

SYSTEM START UP

Crosswalk Version: 2.5.1

RESOURCE JUSTIFICATION MODEL

STATE NAME	
State Abbreviation	
ACCOUNTING SYSTEM	
BUDGET YEAR	
HOURS PER WORKDAY	
PREVIOUS YEAR	
Standard Hours	0.00
CURRENT YEAR	
Standard Hours	0.00
NEXT YEAR	
Standard Hours	0.00
Date Data Submitted	
Contact Person's Name	
Contact Person's Phone Number	
Contact Person's Email Address	
Enter Code for Type of Submission	

**RJM
Version
2.5.1**

OMB No.: 1205-0430
OMB Expiration Date: 03/31/2025
Estimated Average Response Time: 94.5 Hours

Public Burden Statement: These reporting instructions have been approved under the Paperwork Reduction Act of 1995. Persons are not required to respond to this collection of information unless it displays a valid OMB control number. Public reporting burden for this collection of information includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Submission is required to obtain or retain benefits under SSA 303(a)(6). This is public information and there is no assurance of confidentiality. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden to: U.S. Department of Labor, Office of Unemployment Insurance, Room S-4231, 200 Constitution Ave., NW, Washington, DC, 202

	A	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T							
1	PS/PB CROSS WALK - PREVIOUS YEAR							Crosswalk Version																		
2	Crosswalk Version: 2.5.1							2.5.1																		
3	CROSS PSPB							OMB Approval No. 1205-0430																		
4	0							Expires 03/31/2025																		
5	PREVIOUS YEAR							TOTAL							AS&T				INITIAL CLAIMS (IC)				WEEKS CLAIMED (WC)			
6	FY																									
7	FAC		Alloc	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.							
8	AGENCY TOTALS LESS NON-RJM			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00							
9	LEDGER/FUNCTIONAL ACTIVITY																									
10	FEDERAL SOURCES																									
11																										
12																										
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45																										
46	STATE SOURCES																									
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73																										
74																										
75																										
76																										
77																										
78																										
79																										
80	TOTAL																									
81				0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00							

	A	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
82																			
83	ALLOCATED			0.00	0	0	0.00												
84																			
85	DIFFERENCE			0.00	0	0	0.00												
86																			
87																			
88	ADJUSTMENTS																		
89	GAL 4-91																		
90																			
91																			
92																			
93																			
94																			
95																			
96																			
97	TOTAL ADJUSTMENTS			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
98																			
99	RJM COSTS			0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
100																			

	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
1																				
2																				
3																				
4																				
5																				
6	NON-MONETARY DETERMINATIONS (NMD)				APPEALS (APP)				WAGE RECORDS (WR)				TAX				BENEFIT PAYMENT CONTROL (BPC)			
7	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.
8	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
9																				
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72																				
73																				
74																				
75																				
76																				
77																				
78																				
79																				
80																				
81	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00

	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
.82																				
.83																				
.84																				
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.89																				
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.91																				
.92																				
.93																				
.94																				
.95																				
.96																				
.97	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
.98																				
.99	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
100																				

	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD
1																
2																
3																
4																
5																
6	UI PERFORMS (UIP)				SUPPORT (SUP)				NON RJM (NRJM)				BALANCE			
7	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.	HOURS PAID	PSS	PBS	WORK HRS.
8	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
9																
10																
11																
12																
13													0.00	0	0	0.00
14													0.00	0	0	0.00
15													0.00	0	0	0.00
16													0.00	0	0	0.00
17													0.00	0	0	0.00
18													0.00	0	0	0.00
19													0.00	0	0	0.00
20													0.00	0	0	0.00
21													0.00	0	0	0.00
22													0.00	0	0	0.00
23													0.00	0	0	0.00
24													0.00	0	0	0.00
25													0.00	0	0	0.00
26													0.00	0	0	0.00
27													0.00	0	0	0.00
28													0.00	0	0	0.00
29													0.00	0	0	0.00
30													0.00	0	0	0.00
31													0.00	0	0	0.00
32													0.00	0	0	0.00
33													0.00	0	0	0.00
34													0.00	0	0	0.00
35													0.00	0	0	0.00
36													0.00	0	0	0.00
37													0.00	0	0	0.00
38													0.00	0	0	0.00
39													0.00	0	0	0.00
40													0.00	0	0	0.00
41													0.00	0	0	0.00
42													0.00	0	0	0.00
43													0.00	0	0	0.00
44													0.00	0	0	0.00
45													0.00	0	0	0.00
46													0.00	0	0	0.00
47													0.00	0	0	0.00
48													0.00	0	0	0.00
49													0.00	0	0	0.00
50													0.00	0	0	0.00
51													0.00	0	0	0.00
52													0.00	0	0	0.00
53													0.00	0	0	0.00
54													0.00	0	0	0.00
55													0.00	0	0	0.00
56													0.00	0	0	0.00
57													0.00	0	0	0.00
58													0.00	0	0	0.00
59													0.00	0	0	0.00
60													0.00	0	0	0.00
61													0.00	0	0	0.00
62													0.00	0	0	0.00
63													0.00	0	0	0.00
64													0.00	0	0	0.00
65													0.00	0	0	0.00
66													0.00	0	0	0.00
67													0.00	0	0	0.00
68													0.00	0	0	0.00
69													0.00	0	0	0.00
70													0.00	0	0	0.00
71													0.00	0	0	0.00
72													0.00	0	0	0.00
73													0.00	0	0	0.00
74													0.00	0	0	0.00
75													0.00	0	0	0.00
76													0.00	0	0	0.00
77													0.00	0	0	0.00
78													0.00	0	0	0.00
79													0.00	0	0	0.00
80													0.00	0	0	0.00
81	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00

	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD
82																
83																
84																
85																
86																
87																
88																
89													0.00	0	0	0.00
90													0.00	0	0	0.00
91													0.00	0	0	0.00
92													0.00	0	0	0.00
93													0.00	0	0	0.00
94													0.00	0	0	0.00
95													0.00	0	0	0.00
96																
97	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
98																
99	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00	0.00	0	0	0.00
100																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	NPS CROSS WALK - PREVIOUS YEAR												
2	Crosswalk Version: 2.5.1												
3	0												
4	FY												
5													
6	STATE CODE	CODE #	Alloc	DOLLARS	IT/COMM.	NON IT	PS CONT	PS CONT IT	NON RJM	NON RJM IT	BALANCE	ROO - P	ROO - EOY
7	AGENCY TOTALS			0	0	0	0	0	0	0	0	0	0
8													
9	LEDGER/NPS CODE												
10	ROO - P												0
11	FEDERAL SOURCES												
12													0
13													0
14													0
15													0
16													0
17													0
18													0
19													0
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42													0
43													0
44	STATE SOURCES												
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70													0
71													0
72													0

CROSS NPS

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	NPS CROSS WALK - PREVIOUS YEAR												
2	Crosswalk Version: 2.5.1												
3	0												
4	FY												
5													
6	STATE CODE	CODE #	Alloc	DOLLARS	IT/COMM.	NON IT	PS CONT	PS CONT IT	NON RJM	NON RJM IT	BALANCE	ROO - P	ROO - EOY
73											0		
74											0		
75											0		
76											0		
77											0		
78											0		
79											0		
80											0		
81											0		
82											0		
83											0		
84											0		
85											0		
86											0		
87	TOTAL			0	0	0	0	0	0	0	0		
88													
89	ALLOCATED			0									
90													
91	DIFFERENCE			0									
92													
93													
94	ADJUSTMENTS												
95													
96	ROO - END OF YEAR										0		
97											0		
98											0		
99											0		
100											0		
101											0		
102											0		
103											0		
104											0		
105	TOTAL ADJUSTMENTS			0	0	0	0	0	0	0	0		
106													
107	RJM COSTS			0	0	0	0	0	0	0	0		
108													
109													
110	SHEET IS DESIGNED TO ALLOW ADDITIONAL ROWS TO BE INSERTED - IF DONE MANUALLY INSTEAD OF BY USING BUTTONS AT TOP OF WORKSHEET, COPY FORMULAS IN C12 and FROM E12 through P12 TO ALL INSERTED ROWS.												
111													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	PS CONTRACTS CROSSWALK														
2	Crosswalk Version: 2.5.1														
3	0														
4	FY														
5															
6	TOTAL PS CONTRACTS	Alloc	DOLLARS	INITIAL CLAIMS	WEEKS CLAIMED	NONMONETARY DETER.	APPEALS	WAGE RECORDS	TAX	BPC	UI PERFORMS	SUPPORT	AS&T	NOT CONVERTED	Balance
7			0												0
8	TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0
9	CONTRACT IDENTIFIER														
10	FEDERAL SOURCES														
11															0
12															0
13															0
14															0
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16															0
17															0
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48															0
49															0
50															0
51	STATE SOURCES														0
52															0
53															0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
54															0
55															0
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94															0
95															0
96															0
97															0
98															0
99															0
100															0
101															0
102	TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0
103															
104	ALLOCATED		0												
105															
106	DIFFERENCE-ALL TO CODES		0												
107															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
108	DIFFERENCE-TOTAL PS CONT														
	0														

	A	B	C	D	E	F	
1	COST PER POSITION - AS&T						
2	Crosswalk Version: 2.5.1						
3	1-AST						
4	0						
5	NEXT YEAR						
6	FY						
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR	
8							
9							
10							
11	TOTAL PERSONAL SERVICE COST	\$0					
12	TOTAL POSITIONS PAID	0.00					
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0	
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%			
15	1.				\$0		
16	2.				\$0		
17	3.				\$0		
18	CURRENT YEAR						
19	1. Default		12	3.00%	\$0	\$0	
20	2.				\$0	\$0	
21	3.				\$0	\$0	
22	NEXT YEAR						
23	1. Default		12	3.00%		\$0	
24	2.					\$0	
25	3.					\$0	
30	PS COST PER POSITION	\$0			\$0	\$0	
31	INCREASE PER YEAR				\$0	\$0	
32							
33	TOTAL PERSONNEL BENEFIT COST	\$0					
34	TOTAL POSITIONS PAID	0.00					
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0	
36	CURRENT YEAR						
37	FICA			%	\$0		
38	RETIREMENT MATCH				\$0		
39	OTHER PERCENT				\$0		
40		EFF. DATE	MOS.	INC.			
41	BENEFIT RATE INCREASE				\$0	\$0	
42	INFLATIONARY INCREASE (DEFAULT)		12	3.00%	\$0	\$0	
43	PER POSITION INCREASE				\$0	\$0	
44	NEXT YEAR						
45	FICA					\$0	
46	RETIREMENT MATCH					\$0	
47	OTHER PERCENT					\$0	
48		EFF. DATE	MOS.	INC.			
49	BENEFIT RATE INCREASE					\$0	
50	INFLATIONARY INCREASE (DEFAULT)		12	3.00%		\$0	
51	PER POSITION INCREASE					\$0	
60	PB COST PER POSITION	\$0			\$0	\$0	
61	INCREASE PER YEAR				\$0	\$0	
62							
63	PS/PB COST PER POSITION	\$0				\$0	\$0

	A	B	C	D	E	F
1	COST PER POSITION - INITIAL CLAIMS					
2	Crosswalk Version: 2.5.1					
3	1-IC					
4	0					
5	NEXT YEAR					
6	FY					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR					
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR					
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - WEEKS CLAIMED					
2	Crosswalk Version: 2.5.1					
3	1-WK					
4	0					
5	NEXT YEAR					
6	FY					
7	FY			FY		FY
8	PREVIOUS			CURRENT		NEXT
9	FISCAL YEAR			FISCAL YEAR		FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - NON-MONETARY DETERMINATIONS					
2	Crosswalk Version: 2.5.1					
3	1-NMD					
4	0					
5	NEXT YEAR					
6	FY					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - APPEALS					
2	Crosswalk Version: 2.5.1					
3	1-APP					
4	0					
5	NEXT YEAR					
6	FY					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - WAGE RECORDS					
2	Crosswalk Version: 2.5.1					
3	1-WR					
4	0					
5	NEXT YEAR					
6	FY					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - TAX					
2	Crosswalk Version: 2.5.1					
3	1-TAX					
4	0					
5	NEXT YEAR					
6	FY					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - BENEFIT PAYMENT CONTROL					
2	Crosswalk Version: 2.5.1					
3	1-BPC					
4	0					
5	NEXT YEAR					
6	FY					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - UI PERFORMS					
2	Crosswalk Version: 2.5.1					
3	1-UIP					
4	0					
5	NEXT YEAR					
6	FY					
7	FY PREVIOUS FISCAL YEAR			FY CURRENT FISCAL YEAR		FY NEXT FISCAL YEAR
8						
9						
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						

	A	B	C	D	E	F
1	COST PER POSITION - SUPPORT					
2	Crosswalk Version: 2.5.1					
3	1-SUP					
4	0					
5	NEXT YEAR					
6	FY					
7	FY			FY		FY
8	PREVIOUS			CURRENT		NEXT
9	FISCAL YEAR			FISCAL YEAR		FISCAL YEAR
10						
11	TOTAL PERSONAL SERVICE COST	\$0				
12	TOTAL POSITIONS PAID	0.00				
13	STRAIGHT LINE PS COST PER POSITION				\$0	\$0
14	PRIOR YEAR - PARTIAL	EFF. DATE	MOS.	%		
15	1.	N/A	0	0.00%	\$0	
16	2.	N/A	0	0.00%	\$0	
17	3.	N/A	0	0.00%	\$0	
18	CURRENT YEAR					
19	1. Default	N/A	12	3.00%	\$0	\$0
20	2.	N/A	0	0.00%	\$0	\$0
21	3.	N/A	0	0.00%	\$0	\$0
22	NEXT YEAR					
23	1. Default	N/A	12	3.00%		\$0
24	2.	N/A	0	0.00%		\$0
25	3.	N/A	0	0.00%		\$0
30	PS COST PER POSITION	\$0			\$0	\$0
31	INCREASE PER YEAR				\$0	\$0
32						
33	TOTAL PERSONNEL BENEFIT COST	\$0				
34	TOTAL POSITIONS PAID	0.00				
35	STRAIGHT LINE PB COST PER POSITION				\$0	\$0
36	CURRENT YEAR			%		
37	FICA	N/A	0	0.00%	\$0	
38	RETIREMENT MATCH	N/A	0	0.00%	\$0	
39	OTHER PERCENT	N/A	0	0.00%	\$0	
40		EFF. DATE	MOS.	INC.		
41	BENEFIT RATE INCREASE	N/A	0	0.00%	\$0	\$0
42	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%	\$0	\$0
43	PER POSITION INCREASE	N/A	0	0	\$0	\$0
44	NEXT YEAR			%		
45	FICA	N/A	0	0.00%		\$0
46	RETIREMENT MATCH	N/A	0	0.00%		\$0
47	OTHER PERCENT	N/A	0	0.00%		\$0
48		EFF. DATE	MOS.	INC.		
49	BENEFIT RATE INCREASE	N/A	0	0.00%		\$0
50	INFLATIONARY INCREASE (DEFAULT)	N/A	12	3.00%		\$0
51	PER POSITION INCREASE	N/A	0	0		\$0
60	PB COST PER POSITION	\$0			\$0	\$0
61	INCREASE PER YEAR				\$0	\$0
62						
63	PS/PB COST PER POSITION	\$0			\$0	\$0
64						
65						