

# Budget of the United States Government Fiscal Year 2024 - Appendix

## DEPARTMENT OF LABOR

### EMPLOYMENT AND TRAINING ADMINISTRATION

#### Federal Funds

#### TRAINING AND EMPLOYMENT SERVICES

For necessary expenses of the Workforce Innovation and Opportunity Act (referred to in this Act as "WIOA") and the National Apprenticeship Act, **[\$4,140,911,000]** \$4,420,684,000, plus reimbursements, shall be available. Of the amounts provided:

(1) for grants to States for adult employment and training activities, youth activities, and dislocated worker employment and training activities, **[\$2,929,332,000]** \$3,019,102,000 as follows:

(A) **[\$885,649,000]** \$899,987,000 for adult employment and training activities, of which **[\$173,649,000]** \$187,987,000 shall be available for the period July 1, **[2023]** 2024 through June 30, **[2024]** 2025, and of which \$712,000,000 shall be available for the period October 1, **[2023]** 2024 through June 30, **[2024]** 2025;

(B) **[\$948,130,000]** \$963,837,000 for youth activities, which shall be available for the period April 1, **[2023]** 2024 through June 30, **[2024]** 2025; and

(C) **[\$1,095,553,000]** \$1,155,278,000 for dislocated worker employment and training activities, of which **[\$235,553,000]** \$295,278,000 shall be available for the period July 1, **[2023]** 2024 through June 30, **[2024]** 2025, and of which \$860,000,000 shall be available for the period October 1, **[2023]** 2024 through June 30, **[2024]** 2025:

*Provided*, That the funds available for allotment to outlying areas to carry out subtitle B of title I of the WIOA shall not be subject to the requirements of section 127(b)(1)(B)(ii) of such Act: *Provided further*, That notwithstanding the requirements of WIOA, outlying areas may submit a single application for a consolidated grant that awards funds that would otherwise be available to such areas to carry out the activities described in subtitle B of title I of the WIOA: *Provided further*, That such application shall be submitted to the Secretary of Labor (referred to in this title as "Secretary"), at such time, in such manner, and containing such information as the Secretary may require: *Provided further*, That outlying areas awarded a consolidated grant described in the preceding provisos may use the funds for any of the programs and activities authorized under such subtitle B of title I of the WIOA subject to approval of the application and such reporting requirements issued by the Secretary; and (2) for national programs, **[\$1,211,579,000]** \$1,401,582,000 as follows:

(A) **[\$325,859,000]** \$364,386,000 for the dislocated workers assistance national reserve, of which **[\$125,859,000]** \$164,386,000 shall be available for the period July 1, **[2023]** 2024 through September 30, **[2024]** 2025, and of which \$200,000,000 shall be available for the period October 1, **[2023]** 2024 through September 30, **[2024]** 2025: *Provided*, That funds provided to carry out section 132(a)(2)(A) of the WIOA may be used to provide assistance to a State for statewide or local use in order to address cases where there have been worker dislocations across multiple sectors or across multiple local areas and such workers remain dislocated; coordinate the State workforce development plan with emerging economic development needs; and train such eligible dislocated workers: *Provided further*, That funds provided to carry out sections 168(b) and 169(c) of the WIOA may be used for technical assistance and demonstration projects, respectively, that provide assistance to new entrants in the workforce and incumbent workers: *Provided further*, That notwithstanding section 168(b) of the WIOA, of the funds provided under this subparagraph, the Secretary may reserve not more than 10 percent of such funds to provide technical assistance and carry out additional activities related to the transition to the WIOA: *Provided further*, That of the funds provided under this subparagraph, **[\$15,000,000]** \$187,000,000 shall be for training and employment assistance under sections 168(b), 169(c) (notwithstanding the 10 percent limitation in such section) and 170 of the WIOA as follows:

(i) **[\$50,000,000]** \$67,000,000 shall be for workers in the Appalachian region, as defined by 40 U.S.C. 14102(a)(1), workers in the Lower Mississippi, as defined in section 4(2) of the Delta Development Act (Public Law 100-460, 102 Stat. 2246; 7 U.S.C. 2009aa(2)), and workers in the region served by the Northern Border Regional Commission, as defined by 40 U.S.C. 15733; **[and]**

(ii) **[\$65,000,000]** \$100,000,000 shall be for the purpose of developing, offering, or improving educational or career training programs at community colleges, defined as public institutions of higher education, as described in section 101(a) of the Higher Education Act of 1965 and at which the associate's degree is primarily the highest degree awarded, with other eligible institutions of higher education, as defined in section 101(a) of the Higher Education Act of 1965, eligible to participate through consortia, with community colleges as the lead grantee: *Provided*, That the Secretary shall follow the requirements for the program in House Report 116-62 (except that the 120-day requirement, the requirement for each individual grant proposal to include a plan for a third party evaluation, and the 15-day advance notice requirement shall not apply): *Provided further*, That any grant funds used for apprenticeships shall be used to support only apprenticeship programs registered under the National Apprenticeship Act and as referred to in section 3(7)(B) of the WIOA; and

(iii) \$20,000,000 shall be for training and employment assistance for workers in communities that have experienced job losses due to dislocations in industries related to fossil fuel extraction or energy production;

(B) **[\$60,000,000]** \$63,800,000 for Native American programs under section 166 of the WIOA, which shall be available for the period July 1, **[2023]** 2024 through June 30, **[2024]** 2025;

(C) \$97,396,000 for migrant and seasonal farmworker programs under section 167 of the WIOA, including \$90,134,000 for formula grants (of which not less than 70 percent shall be for employment and training services), \$6,591,000 for migrant and seasonal housing (of

which not less than 70 percent shall be for permanent housing), and \$671,000 for other discretionary purposes, which shall be available for the period April 1, **[2023]** 2024 through June 30, **[2024]** 2025: *Provided*, That notwithstanding any other provision of law or related regulation, the Department of Labor shall take no action limiting the number or proportion of eligible participants receiving related assistance services or discouraging grantees from providing such services: *Provided further*, That notwithstanding the definition of "eligible seasonal farmworker" in section 167(i)(3)(A) of the WIOA relating to an individual being "low-income", an individual is eligible for migrant and seasonal farmworker programs under section 167 of the WIOA under that definition if, in addition to meeting the requirements of clauses (i) and (ii) of section 167(i)(3)(A), such individual is a member of a family with a total family income equal to or less than 150 percent of the poverty line;

(D) **[\$105,000,000]** \$145,000,000 for YouthBuild activities as described in section 171 of the WIOA, which shall be available for the period April 1, **[2023]** 2024 through June 30, **[2024]** 2025: *Provided*, That amounts awarded under this paragraph may be used to meet all or a portion of the requirement to provide matching funds under section 121(e) of the National and Community Service Act of 1990 (42 U.S.C. 12571(e)) and all or a portion of any requirement to provide matching funds under the Domestic Volunteer Service Act of 1973 (42 U.S.C. 4950 et seq.);

(E) **[\$115,000,000]** \$170,000,000 for ex-offender activities, under the authority of section 169 of the WIOA, which shall be available for the period April 1, **[2023]** 2024 through June 30, **[2024]** 2025: *Provided*, That of this amount, \$30,000,000 shall be for competitive grants to national and regional intermediaries for activities that prepare for employment young adults with criminal legal histories, young adults who have been justice system-involved, or young adults who have dropped out of school or other educational programs, with a priority for projects serving high-crime, high-poverty areas;

(F) **[\$6,000,000]** \$11,000,000 for the Workforce Data Quality Initiative, under the authority of section 169 of the WIOA, which shall be available for the period July 1, **[2023]** 2024 through June 30, **[2024]** 2025;

(G) **[\$285,000,000]** \$335,000,000 to expand opportunities through apprenticeships only registered under the National Apprenticeship Act and as referred to in section 3(7)(B) of the WIOA, to be available to the Secretary to carry out activities through grants, cooperative agreements, contracts and other arrangements, with States and other appropriate entities, including equity intermediaries and business and labor industry partner intermediaries, which shall be available for the period July 1, **[2023]** 2024 through June 30, **[2024]** 2025;

**[(H)]** \$217,324,000 for carrying out Demonstration and Pilot projects under section 169(c) of the WIOA, which shall be available for the period April 1, 2023 through June 30, 2024, in addition to funds available for such activities under subparagraph (A) for the projects, and in the amounts, specified in the table titled "Community Project Funding/Congressionally Directed Spending" included for this division in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided*, That such funds may be used for projects that are related to the employment and training needs of dislocated workers, other adults, or youth: *Provided further*, That the 10 percent funding limitation under such section of the WIOA shall not apply to such funds: *Provided further*, That section 169(b)(6)(C) of the WIOA shall not apply to such funds: *Provided further*, That sections 102 and 107 of this Act shall not apply to such funds. **]**

*(H)* \$15,000,000 for employment and training activities for youth related to high-quality employment opportunities in industry sectors or occupations related to climate resilience or mitigation, to be provided through grants, contracts, or cooperative agreements to State or local public agencies or private nonprofit entities, and which may include paid work experiences in public agencies (notwithstanding section 194(10) of the WIOA), private nonprofit entities, or preapprenticeship and registered apprenticeship programs, and other appropriate activities in coordination with climate resilience or mitigation activities undertaken by other Federal agencies under the authority of section 169 of the WIOA, which shall be available for the period July 1, 2024 through June 30, 2025; and

*(I)* \$200,000,000 shall be for grants, contracts, or cooperative agreements to create or expand industry or sector partnerships, which may be comprised of organizations such as state or local workforce boards, employers, labor organizations, and education and training providers, to expand employment and training activities for high-growth or in-demand sectors and occupations: *Provided*, That activities conducted using funds provided in this subparagraph shall be targeted to individuals from historically marginalized and underrepresented communities, unemployed or underemployed workers, and other individuals with barriers to employment: *Provided further*, That funds made available by this subparagraph may also be used to support state and local boards to further their capacity to support sector partnership development and engagement under WIOA: *Provided further*, That funds made available by this subparagraph shall be available for the period July 1, 2024 through June 30, 2025. (Department of Labor Appropriations Act, 2023.)

#### Program and Financing (in millions of dollars)

Identification code 016-0174-0-1-504	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Adult Employment and Training Activities .....	869	886	900
0003 Dislocated Worker Employment and Training Activities .....	1,438	1,435	1,480
0005 Youth Activities .....	1,019	1,047	1,069
0008 Reintegration of Ex-Offenders .....	102	100	115
0010 Native Americans .....	43	77	64
0011 Migrant and Seasonal Farmworkers .....	95	97	97
0015 H-1B Job Training Grants .....	5	198	198

TRAINING AND EMPLOYMENT SERVICES—Continued  
Program and Financing—Continued

Identification code 016-0174-0-1-504	2022 actual	2023 est.	2024 est.
0017 Data Quality Initiative .....	6	6	11
0024 Apprenticeship Grants .....	235	235	280
0026 Community Projects .....		138	
0799 Total direct obligations .....	3,812	4,219	4,214
0801 Training and Employment Services (Reimbursable) .....	45		
0900 Total new obligations, unexpired accounts .....	3,857	4,219	4,214
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	545	830	801
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	524		
1010 Unobligated balance transfer to DOL CEO [016-0165] .....	-2	-4	
1021 Recoveries of prior year unpaid obligations .....	29		
1070 Unobligated balance (total) .....	572	826	801
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,140	2,369	2,649
1120 Appropriations transferred to ETA PA [016-0172] .....	-2		
1120 Appropriations transferred to SOL [016-0165] .....	-1		
1160 Appropriation, discretionary (total) .....	2,137	2,369	2,649
Advance appropriations, discretionary:			
1170 Advance appropriation .....	1,772	1,772	1,772
1172 Advance appropriations transferred to DM-CEO [016-0165] .....	-5	-5	
1172 Advance appropriations transferred to ETA PA [016-0172] .....		-2	
1180 Advanced appropriation, discretionary (total) .....	1,767	1,765	1,772
Appropriations, mandatory:			
1201 Appropriation (H-1B Skills Training) .....	237	199	249
1203 Appropriation (previously unavailable)(special or trust) .....	15	14	11
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-72	-142	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-14	-11	-14
1260 Appropriations, mandatory (total) .....	166	60	246
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources .....	45		
1900 Budget authority (total) .....	4,115	4,194	4,667
1930 Total budgetary resources available .....	4,687	5,020	5,468
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	830	801	1,254
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5,031	5,267	4,699
3010 New obligations, unexpired accounts .....	3,857	4,219	4,214
3011 Obligations ("upward adjustments"), expired accounts .....	4		
3020 Outlays (gross) .....	-3,507	-4,787	-4,552
3040 Recoveries of prior year unpaid obligations, unexpired .....	-29		
3041 Recoveries of prior year unpaid obligations, expired .....	-89		
3050 Unpaid obligations, end of year .....	5,267	4,699	4,361
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		-45	-45
3070 Change in uncollected pymts, Fed sources, unexpired .....	-45		
3090 Uncollected pymts, Fed sources, end of year .....	-45	-45	-45
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5,031	5,222	4,654
3200 Obligated balance, end of year .....	5,222	4,654	4,316
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3,949	4,134	4,421
Outlays, gross:			
4010 Outlays from new discretionary authority .....	766	1,080	1,068
4011 Outlays from discretionary balances .....	2,639	3,498	3,365
4020 Outlays, gross (total) .....	3,405	4,578	4,433
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-45		
4060 Additional offsets against budget authority only (total) .....	-45		
Mandatory:			
4090 Budget authority, gross .....	166	60	246
Outlays, gross:			
4101 Outlays from mandatory balances .....	102	209	119
4180 Budget authority, net (total) .....	4,070	4,194	4,667

4190 Outlays, net (total) .....	3,507	4,787	4,552
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Enacted in 2014, the Workforce Innovation and Opportunity Act (WIOA) is the primary authorization for this appropriation account. The Act is intended to provide job seekers and workers with the labor market information, job search assistance, and training they need to get and keep good jobs, and to provide employers with skilled workers. Funds appropriated for this account generally are available on a July to June program year basis, and include substantial advance appropriation amounts. This account includes:

*Adult employment and training activities.*—Grants to provide financial assistance to States and territories to design and operate training and employment assistance programs for adults, including low-income individuals and public assistance recipients.

*Youth activities.*—Grants to support a wide range of activities and services to prepare low-income youth for academic and employment success, including summer and year-round jobs. The program links academic and occupational learning with youth development activities.

*Dislocated worker employment and training activities.*—Grants to provide reemployment services and retraining assistance to individuals dislocated from their employment. Includes competitive grants for POWER+, which will support community-led workforce transition, layoff aversion, job creation, and other strategic initiatives designed to ensure economic prosperity for workers and job seekers in the coal, oil, and gas industries. Also includes grants that will strengthen community colleges' capacity to provide effective training programs.

*Reentry Employment Opportunities.*—Supports activities authorized under section 169 of the WIOA to help individuals exiting incarceration make a successful transition to community life and long-term employment through mentoring, job training, and other services. The Department also provides competitive grants for a range of young adults who have been involved with the criminal justice system or who left high school before graduation, particularly those in high-poverty, high-crime areas, with similar services. The Administration intends to devote funds to test and replicate evidence-based strategies for serving individuals leaving incarceration. The Department of Labor will continue to coordinate closely with the Department of Justice and other relevant Agencies in carrying out this program.

*Apprenticeship.*—Activities that support and expand Registered Apprenticeship programs at the state and local levels through a range of activities, such as state-specific outreach strategies, partnerships, economic development strategies, and expanded access to apprenticeship opportunities for under-represented populations through pre-apprenticeships and career pathways.

*YouthBuild.*—Grants to provide academic training and occupational skills training, mentoring, and supportive services to eligible at-risk youth, with a specific focus on attaining construction skills through building or rehabilitating affordable housing for low-income or homeless families in their own neighborhoods.

*Indian and Native American Program.*—Grants to provide employment, education, intensive training, and supportive services to tribes, tribal consortia, and nonprofit Indian organizations.

*Migrant and Seasonal Farmworkers.*—Grants to provide employment and training services to migrant and seasonal farmworkers (MSFW) and their dependents. The program provides career, training, housing assistance, youth, and other related assistance services to MSFWs.

*Civilian Climate Corps.*—A multi-Departmental initiative to mobilize the next generation of conservation and resilience workers and maximize the creation of accessible training opportunities and good jobs.

*SECTOR.*—Grants to support the development and expansion of sector partnerships between employers, education and training providers, and community-based groups to equitably deliver high-quality training focused on growing industries, with a particular focus on clean energy sectors of the economy.

*Workforce Data Quality Initiative.*—Grants to support states in developing, connecting, and enhancing their longitudinal data systems that integrate education and workforce data to support evaluation and research on the effectiveness of workforce and education programs, and to provide customer-friendly information to help job seekers select the education and training programs that best suit their needs.

Object Classification (in millions of dollars)

Identification code 016-0174-0-1-504	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	29	36	
25.2 Other services from non-Federal sources .....	39	69	35
25.3 Other goods and services from Federal sources .....	24	6	
25.7 Operation and maintenance of equipment .....		10	
41.0 Grants, subsidies, and contributions .....	3,720	4,098	4,179
99.0 Direct obligations .....	3,812	4,219	4,214
99.0 Reimbursable obligations .....	45		
99.9 Total new obligations, unexpired accounts .....	3,857	4,219	4,214

JOB CORPUS

(INCLUDING TRANSFER OF FUNDS)

To carry out subtitle C of title I of the WIOA, including Federal administrative expenses, the purchase and hire of passenger motor vehicles, the construction, alteration, and repairs of buildings and other facilities, and the purchase of real property for training centers as authorized by the WIOA, **[\$1,760,155,000]** \$1,835,467,000, plus reimbursements, as follows:

(1) **[\$1,603,325,000]** 1,603,133,000 for Job Corps Operations, which shall be available for the period July 1, **[2023]** 2024 through June 30, **[2024]** 2025: *Provided, That the Secretary may transfer up to 3 percent of such funds for construction, rehabilitation, and acquisition of Job Corps Centers: Provided further, That any funds transferred pursuant to the preceding proviso shall be available for obligation through June 30, 2027: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate shall be notified at least 15 days in advance of any such transfer;*

(2) **[\$123,000,000]** \$183,000,000 for construction, rehabilitation and acquisition of Job Corps Centers, which shall be available for the period July 1, **[2023]** 2024 through June 30, **[2026]** 2027, and which may include the acquisition, maintenance, and repair of major items of equipment: *Provided, That the Secretary may transfer up to 15 percent of such funds to meet the operational needs of such centers or to achieve administrative efficiencies: Provided further, That any funds transferred pursuant to the preceding proviso shall not be available for obligation after June 30, 2023: Provided further, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer;* and

(3) **[\$33,830,000]** \$49,334,000 for necessary expenses of Job Corps, which shall be available for obligation for the period October 1, **[2022]** 2023 through September 30, **[2023]** 2025: *Provided, That no funds from any other appropriation shall be used to provide meal services at or for Job Corps Centers. (Department of Labor Appropriations Act, 2023.)*

**Program and Financing** (in millions of dollars)

Identification code 016-0181-0-1-504	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Operations .....	1,691	1,621	1,603
0002 Construction, Rehabilitation, and Acquisition (CRA) .....	139	149	143
0003 Administration .....	32	34	49
0900 Total new obligations, unexpired accounts .....	1,862	1,804	1,795
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,221	1,172	1,123
1010 Unobligated balance transfer to DM-DPE [016-0165] .....	-2	-5	
1021 Recoveries of prior year unpaid obligations .....	66		
1033 Recoveries of prior year paid obligations .....	2		
1070 Unobligated balance (total) .....	1,287	1,167	1,123
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,749	1,760	1,835
1120 Appropriations transferred to SOL [016-0165] .....	-2		
1160 Appropriation, discretionary (total) .....	1,747	1,760	1,835
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1		
1900 Budget authority (total) .....	1,748	1,760	1,835
1930 Total budgetary resources available .....	3,035	2,927	2,958
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	1,172	1,123	1,163
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,333	1,273	1,366
3010 New obligations, unexpired accounts .....	1,862	1,804	1,795
3011 Obligations ("upward adjustments"), expired accounts .....	4		
3020 Outlays (gross) .....	-1,634	-1,711	-1,762
3040 Recoveries of prior year unpaid obligations, unexpired .....	-66		
3041 Recoveries of prior year unpaid obligations, expired .....	-226		
3050 Unpaid obligations, end of year .....	1,273	1,366	1,399
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,333	1,273	1,366
3200 Obligated balance, end of year .....	1,273	1,366	1,399

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	1,748	1,760	1,835
Outlays, gross:			
4010 Outlays from new discretionary authority .....	117	192	204
4011 Outlays from discretionary balances .....	1,517	1,519	1,558
4020 Outlays, gross (total) .....	1,634	1,711	1,762
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources: .....	-1		
4033 Non-Federal sources .....	-3		
4040 Offsets against gross budget authority and outlays (total) ....	-4		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	2		

4060 Additional offsets against budget authority only (total) .....	3		
4070 Budget authority, net (discretionary) .....	1,747	1,760	1,835
4080 Outlays, net (discretionary) .....	1,630	1,711	1,762
4180 Budget authority, net (total) .....	1,747	1,760	1,835
4190 Outlays, net (total) .....	1,630	1,711	1,762

Established in 1964 as part of the Economic Opportunity Act and authorized by the Workforce Innovation and Opportunity Act of 2014 (P.L. 113-128, Title 1, Subtitle C, section 141), Job Corps is the nation's largest federally-funded, primarily residential, training program for at-risk youth. Job Corps provides economically disadvantaged youth with academic, career technical and marketable skills to enter the workforce, enroll in post-secondary education, or enlist in the military. Job Corps participants must be economically disadvantaged youth, between the ages of 16-24, and meet one or more of the following criteria: basic skills deficient; a school dropout; homeless, a runaway, or a foster child; a parent; or in need of additional education, vocational training, or intensive counseling and related assistance in order to participate successfully in regular schoolwork or to secure and hold employment.

Large and small businesses, nonprofit organizations, Native American organizations and Alaskan Native corporations manage and operate the majority of the Job Corps centers through contractual agreements with the Department of Labor, while the remaining centers are operated through an interagency agreement with the U.S. Department of Agriculture.

**Object Classification** (in millions of dollars)

Identification code 016-0181-0-1-504	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	83	125	132
11.3 Other than full-time permanent .....		1	1
11.9 Total personnel compensation .....	83	126	133
12.1 Civilian personnel benefits .....	37	47	50
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	1	2	2
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
23.2 Rental payments to others .....	8	11	11
23.3 Communications, utilities, and miscellaneous charges .....	7	10	10
25.1 Advisory and assistance services .....	32	18	18
25.2 Other services from non-Federal sources .....	1,482	1,384	1,365
25.3 Other goods and services from Federal sources .....	36	36	36
25.4 Operation and maintenance of facilities .....	39	58	58
25.7 Operation and maintenance of equipment .....	1	3	3
26.0 Supplies and materials .....	17	11	11
31.0 Equipment .....	2	12	12
32.0 Land and structures .....	101	71	71
41.0 Grants, subsidies, and contributions .....	14	12	12
99.0 Direct obligations .....	1,862	1,804	1,795
99.9 Total new obligations, unexpired accounts .....	1,862	1,804	1,795

**Employment Summary**

Identification code 016-0181-0-1-504	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	132	135	165

**COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS**

To carry out title V of the Older Americans Act of 1965 (referred to in this Act as "OAA"), \$405,000,000, which shall be available for the period April 1, **[2023]** 2024 through June 30, **[2024]** 2025, and may be recaptured and reobligated in accordance with section 517(c) of the OAA. (Department of Labor Appropriations Act, 2023.)

**Program and Financing** (in millions of dollars)

Identification code 016-0175-0-1-504	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 National programs .....	410	406	405
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	4	
1010 Unobligated balance transfer to DM-DPE [016-0165] .....		-1	
1012 Unobligated balance transfers between expired and unexpired accounts .....	10		
1070 Unobligated balance (total) .....	12	3	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	405	405	405

COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS—Continued  
Program and Financing—Continued

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Appropriations transferred to ETA-PA, SOL, and DM-PDS; Total budgetary resources available; Change in obligated balance; Budget authority and outlays, net.

Community Service Employment for Older Americans (CSEOA) is a community service and work-based job training program for older Americans. Authorized by Title IV of the Older Americans Act, as amended, and reauthorized in 2020 (P.L. 116-131), the program provides training for low-income, unemployed seniors ages 55 and older.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Direct obligations: Other services from non-Federal sources, Other goods and services from Federal sources, Grants, subsidies, and contributions, Total new obligations, unexpired accounts.

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

For payments during fiscal year [2023] 2024 of trade adjustment benefit payments and allowances under part I of subchapter B of chapter 2 of title II of the Trade Act of 1974, and section 246 of that Act; and for training, employment and case management services, allowances for job search and relocation, and related State administrative expenses under part II of subchapter B of chapter 2 of title II of the Trade Act of 1974, and including benefit payments, allowances, training, employment and case management services, and related State administration provided pursuant to section 231(a) of the Trade Adjustment Assistance Extension Act of 2011, and sections 405(a) and 406 of the Trade Preferences Extension Act of 2015, [and section 285(a) of the Trade Act of 1974, as amended, \$494,400,000] \$292,900,000 together with such amounts as may be necessary to be charged to the subsequent appropriation for payments for any period subsequent to September 15, [2023] 2024: Provided, That notwithstanding section 502 of this Act, any part of the appropriation provided under this heading may remain available for obligation beyond the current fiscal year pursuant to the authorities of section 245(c) of the Trade Act of 1974 (19 U.S.C. 2317(c)). (Department of Labor Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity: Trade Adjustment Assistance benefits, Trade Adjustment Assistance training and other activities, Wage Insurance Payments.

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Budgetary resources: Unobligated balance, Budget authority: Appropriations, mandatory; Change in obligated balance; Budget authority and outlays, net.

Summary of Budget Authority and Outlays (in millions of dollars)

Table with 4 columns: Description, 2022 actual, 2023 est., 2024 est. Rows include Enacted/requested: Budget Authority, Outlays; Legislative proposal, subject to PAYGO: Budget Authority, Outlays; Total: Budget Authority, Outlays.

The Federal Unemployment Benefits and Allowances (FUBA) account funds the Trade Adjustment Assistance (TAA) for Workers program, which provides income support through Trade Readjustment Allowances (TRA); funding for training, employment and case management services, job search allowances, and relocation allowances through Training and Other Activities; and wage supplements through Alternative/Reemployment Trade Adjustment Assistance (A/RTAA).

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity: Trade Adjustment Assistance benefits, Trade Adjustment Assistance training and other activities; Budgetary resources: Budget authority: Appropriations, mandatory; Change in obligated balance: Unpaid obligations: New obligations, unexpired accounts.

3020	Outlays (gross) .....	-42
3050	Unpaid obligations, end of year .....	205
	Memorandum (non-add) entries:	
3200	Obligated balance, end of year .....	205
<b>Budget authority and outlays, net:</b>		
Mandatory:		
4090	Budget authority, gross .....	247
	Outlays, gross:	
4100	Outlays from new mandatory authority .....	-2
4101	Outlays from mandatory balances .....	44
4110	Outlays, gross (total) .....	42
4180	Budget authority, net (total) .....	247
4190	Outlays, net (total) .....	42

The FY2024 Budget proposes a reauthorization of the Reversion 2021 version of the TAA program. This reauthorization would restore the version of TAA that was in effect from July 1, 2021, through June 30, 2022. Restoring Reversion 2021 would allow new eligible manufacturing workers displaced by foreign trade to receive the critical benefits and services of TAA, including employment and case management services, training, and income support.

**STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS**  
(INCLUDING TRANSFER OF FUNDS)

For authorized administrative expenses, **[\$84,066,000]** \$107,066,000, together with not to exceed **[\$3,925,084,000]** \$4,485,348,000 which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund ("the Trust Fund"), of which—

(1) **[\$3,134,635,000]** \$3,506,318,000 from the Trust Fund is for grants to States for the administration of State unemployment insurance laws as authorized under title III of the Social Security Act (including not less than **[\$375,000,000]** \$550,000,000 to carry out reemployment services and eligibility assessments under section 306 of such Act, any claimants of regular compensation, as defined in such section, including those who are profiled as most likely to exhaust their benefits, may be eligible for such services and assessments: *Provided*, That of such amount, \$117,000,000 is specified for grants under section 306 of the Social Security Act and **is** provided to meet the terms of a concurrent resolution on the budget in the Senate and section 1(j)(2) of H. Res. 1151 (117th Congress), as engrossed in the House of Representatives on June 8, 2022, and **[\$258,000,000]** \$433,000,000 is additional new budget authority specified for purposes of **is** a concurrent resolution on the budget in the Senate and section 1(j) of such House resolution **the budgetary adjustments under section 314(g) of the Congressional Budget Act of 1974**; and \$9,000,000 for continued support of the Unemployment Insurance Integrity Center of Excellence), the administration of unemployment insurance for Federal employees and for ex-service members as authorized under 5 U.S.C. 8501–8523, and the administration of trade readjustment allowances, reemployment trade adjustment assistance, and alternative trade adjustment assistance under the Trade Act of 1974 and under section 231(a) of the Trade Adjustment Assistance Extension Act of 2011, and sections 405(a) and 406 of the Trade Preferences Extension Act of 2015, and **section 285(a) of the Trade Act of 1974**, as amended, and **shall** be available for obligation by the States through December 31, **[2023]** 2024, except that funds used for automation shall be available for Federal obligation through December 31, **[2023]** 2024, and for State obligation through September 30, **[2025]** 2026, or, if the automation is being carried out through consortia of States, for State obligation through September 30, **[2029]** 2030, and for expenditure through September 30, **[2030]** 2031, and funds for competitive grants awarded to States for improved operations and to conduct in-person reemployment and eligibility assessments and unemployment insurance improper payment reviews and provide reemployment services and referrals to training, as appropriate, shall be available for Federal obligation through December 31, **[2023]** 2024 (except that funds for outcome payments pursuant to section 306(f)(2) of the Social Security Act shall be available for Federal obligation through March 31, **[2024]** 2025), and for obligation by the States through September 30, **[2025]** 2026, and funds for the Unemployment Insurance Integrity Center of Excellence shall be available for obligation by the State through September 30, **[2024]** 2025, and funds used for unemployment insurance workloads experienced through September 30, **[2023]** 2024 shall be available for Federal obligation through December 31, **[2023]** 2024;

(2) **[\$23,000,000]** \$173,255,000 from the Trust Fund is for national activities necessary to support the administration of the Federal-State unemployment insurance system;

(3) **[\$658,639,000]** \$677,449,000 from the Trust Fund, together with \$21,413,000 from the General Fund of the Treasury, is for grants to States in accordance with section 6 of the Wagner-Peyser Act, and shall be available for Federal obligation for the period July 1, **[2023]** 2024 through June 30, **[2024]** 2025;

(4) \$25,000,000 from the Trust Fund is for national activities of the Employment Service, including administration of the work opportunity tax credit under section 51 of the Internal Revenue Code of 1986 (including assisting States in adopting or modernizing information technology for use in the processing of certification requests), and the provision of technical assistance and staff training under the Wagner-Peyser Act;

(5) **[\$83,810,000]** \$103,326,000 from the Trust Fund is for the administration of foreign labor certifications and related activities under the Immigration and Nationality Act and related laws, of which **[\$60,528,000]** \$75,044,000 shall be available for the Federal administration of such activities and shall remain available until September 30, 2025, and **[\$23,282,000]** \$28,282,000 shall be available for grants to States for the administration of such activities; and

(6) **[\$62,653,000]** \$85,653,000 from the General Fund is to provide workforce information, national electronic tools, and one-stop system building under the Wagner-Peyser Act and shall be available for Federal obligation for the period July 1, **[2023]** 2024 through June 30, **[2024]** 2025, of which up to \$9,800,000 may be used to carry out research and demonstration projects related to testing effective ways to promote greater labor force participation of people with disabilities: *Provided*, That the Secretary may transfer amounts made available for research and demonstration projects under this paragraph to the "Office of Disability Employment Policy" account for such purposes:

*Provided*, That to the extent that the Average Weekly Insured Unemployment ("AWIU") for fiscal year **[2023]** 2024 is projected by the Department of Labor to exceed **[\$1,778,000]** 2,365,000, an additional \$28,600,000 from the Trust Fund shall be available for obligation for every 100,000 increase in the AWIU level (including a pro rata amount for any increment less than 100,000) to carry out title III of the Social Security Act: *Provided further*, That funds appropriated in this Act that are allotted to a State to carry out activities under title III of the Social Security Act may be used by such State to assist other States in carrying out activities under such title III if the other States include areas that have suffered a major disaster declared by the President under the Robert T. Stafford Disaster Relief and Emergency Assistance Act: *Provided further*, That the Secretary may use funds appropriated for grants to States under title III of the Social Security Act to make payments on behalf of States for the use of the National Directory of New Hires under section 453(j)(8) of such Act: *Provided further*, That the Secretary may use funds appropriated for grants to States under title III of the Social Security Act to make payments on behalf of States to the entity operating the State Information Data Exchange System: *Provided further*, That funds appropriated in this Act which are used to establish a national one-stop career center system, or which are used to support the national activities of the Federal-State unemployment insurance, employment service, or immigration programs, may be obligated in contracts, grants, or agreements with States and non-State entities: *Provided further*, That States awarded competitive grants for improved operations under title III of the Social Security Act, or awarded grants to support the national activities of the Federal-State unemployment insurance system, may award subgrants to other States and non-State entities under such grants, subject to the conditions applicable to the grants: *Provided further*, That funds appropriated under this Act for activities authorized under title III of the Social Security Act and the Wagner-Peyser Act may be used by States to fund integrated Unemployment Insurance and Employment Service automation efforts, notwithstanding cost allocation principles prescribed under the final rule entitled "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards" at part 200 of title 2, Code of Federal Regulations: *Provided further*, That the Secretary, at the request of a State participating in a consortium with other States, may reallocate funds allotted to such State under title III of the Social Security Act to other States participating in the consortium or to the entity operating the Unemployment Insurance Information Technology Support Center in order to carry out activities that benefit the administration of the unemployment compensation law of the State making the request: *Provided further*, That the Secretary may collect fees for the costs associated with additional data collection, analyses, and reporting services relating to the National Agricultural Workers Survey requested by State and local governments, public and private institutions of higher education, and nonprofit organizations and may utilize such sums, in accordance with the provisions of 29 U.S.C. 9a, for the National Agricultural Workers Survey infrastructure, methodology, and data to meet the information collection and reporting needs of such entities, which shall be credited to this appropriation and shall remain available until September 30, **[2024]** 2025, for such purposes. (*Department of Labor Appropriations Act, 2023.*)

**Program and Financing** (in millions of dollars)

Identification code 016–0179–0–1–999	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 UI State Admin, RESEA, and EUC Admin .....	2,905	3,203	3,506
0002 UI National Activities .....	18	23	173
0010 ES Grants to States .....	672	680	699
0011 ES National Activities .....	25	25	25
0012 Workforce Information .....	63	91	86
0014 Foreign Labor Certification .....	80	84	103
0015 H-1B Fees .....	23	39	25
0016 CARES Act .....	666	259	
0017 UI Fraud - ARP .....	250	695	900
0799 Total direct obligations .....	4,702	5,099	5,517
0801 Reimbursable program DUA administration .....	15	51	51
0803 Reimbursable program NAWs surveys .....		2	2
0899 Total reimbursable obligations .....	15	53	53
0900 Total new obligations, unexpired accounts .....	4,717	5,152	5,570
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,992	1,729	911
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	125	109	
1010 Unobligated balance transfer to Disaster Relief Fund [070–0702] .....		-20	
1010 Unobligated balance transfer to DOL CEO [016–0165] .....	-5	-4	
1021 Recoveries of prior year unpaid obligations .....	23	12	
1070 Unobligated balance (total) .....	2,010	1,717	911
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	84	84	107

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE  
OPERATIONS—Continued  
Program and Financing—Continued

Identification code 016-0179-0-1-999	2022 actual	2023 est.	2024 est.
<b>Appropriations, mandatory:</b>			
1201 Appropriation (H-1B Fees) .....	24	24	25
1203 Appropriation (previously unavailable)(special or trust) ....	2	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1	-1
1260 Appropriations, mandatory (total) .....	25	24	25
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	3,627	3,979	4,538
1701 Change in uncollected payments, Federal sources .....	36		
1710 Spending authority from offsetting collections transferred to ETA PA [016-0172] .....	-2		
1750 Spending auth from offsetting collections, disc (total) .....	3,661	3,979	4,538
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Offsetting collections [EUC Admin and CARES] .....	600	259	
1801 Change in uncollected payments, Federal sources .....	66		
1850 Spending auth from offsetting collections, mand (total) .....	666	259	
1900 Budget authority (total) .....	4,436	4,346	4,670
1930 Total budgetary resources available .....	6,446	6,063	5,581
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	1,729	911	11
<b>Special and non-revolving trust funds:</b>			
1955 Unobligated balances withdrawn and returned to general fund .....	1		
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	5,107	3,963	4,466
3010 New obligations, unexpired accounts .....	4,717	5,152	5,570
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	-5,830	-4,637	-5,182
3040 Recoveries of prior year unpaid obligations, unexpired .....	-23	-12	
3041 Recoveries of prior year unpaid obligations, expired .....	-10		
3050 Unpaid obligations, end of year .....	3,963	4,466	4,854
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4,036	-3,517	-3,542
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1 .....		-25	
3070 Change in uncollected pymts, Fed sources, unexpired .....	-102		
3071 Change in uncollected pymts, Fed sources, expired .....	621		
3090 Uncollected pymts, Fed sources, end of year .....	-3,517	-3,542	-3,542
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	1,071	421	924
3200 Obligated balance, end of year .....	446	924	1,312
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	3,745	4,063	4,645
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	2,342	2,299	2,604
4011 Outlays from discretionary balances .....	1,924	1,514	1,712
4020 Outlays, gross (total) .....	4,266	3,813	4,316
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources [ES Grants to States] .....	-653	-659	-677
4030 Federal sources [ES Natl Activities] .....	-25	-25	-25
4030 Federal sources [FLC Fed Admin] .....	-59	-61	-75
4030 Federal sources [FLC State Grants] .....	-21	-23	-28
4030 Federal sources [NAWS] .....	-2	-2	-2
4030 Federal sources [UI Admin/Natl Activities] .....	-3,223	-2,783	-3,130
4030 Federal sources [RESEA] .....	-249	-375	-550
4030 Federal sources [DUA] .....	-15	-51	-51
4040 Offsets against gross budget authority and outlays (total) ....	-4,245	-3,979	-4,538
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-36		
4052 Offsetting collections credited to expired accounts .....	618		
4060 Additional offsets against budget authority only (total) .....	582		
4070 Budget authority, net (discretionary) .....	82	84	107
4080 Outlays, net (discretionary) .....	21	-166	-222
<b>Mandatory:</b>			
4090 Budget authority, gross .....	691	283	25
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	344	142	12
4101 Outlays from mandatory balances .....	1,220	682	854

4110 Outlays, gross (total) .....	1,564	824	866
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	-600	-259	
<b>Additional offsets against gross budget authority only:</b>			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-66		
4160 Budget authority, net (mandatory) .....	25	24	25
4170 Outlays, net (mandatory) .....	964	565	866
4180 Budget authority, net (total) .....	107	108	132
4190 Outlays, net (total) .....	985	399	644

*Unemployment compensation.*—State administration amounts provide administrative grants to State agencies that pay unemployment compensation to eligible workers and collect State unemployment taxes from employers. These agencies also pay unemployment benefits to former Federal personnel and ex-servicemembers as well as trade readjustment allowances to eligible individuals. State administration amounts also provide administrative grants to State agencies to improve the integrity and financial stability of the unemployment compensation program through a comprehensive performance management system, UI Performs. The purpose is to effect continuous improvement in State performance and implement activities designed to reduce errors and prevent fraud, waste, and abuse in the payment of unemployment compensation benefits and the collection of unemployment taxes. National activities relating to the Federal-State unemployment insurance programs are conducted through contracts or agreements with the State agencies or non-State entities. A workload contingency reserve is included in State administration to meet increases in the costs of administering the program resulting from increases in the number of unemployment claims filed and paid. The appropriation automatically provides additional funds whenever unemployment claim workloads increase above levels specified in the appropriations language.

UNEMPLOYMENT COMPENSATION PROGRAM STATISTICS

	2021 actual	2022 actual	2023 est.	2024 est.
<b>Basic workload (in thousands):</b>				
Employer tax accounts .....	9,101	9,550	9,457	9,334
Employee wage items recorded .....	701,367	713,731	725,706	729,243
Initial claims taken .....	38,993	12,332	13,927	15,221
Weeks claimed .....	260,206	86,602	106,958	122,765
Nonmonetary determinations .....	10,435	8,412	7,421	7,397
Appeals .....	1,520	1,454	1,397	1,376
Covered employment .....	140,034	145,440	147,360	147,779

*Employment service.*—The public employment service is a nationwide system providing no-fee employment services to job-seekers and employers. State employment service activities are financed by grants provided by formula to States. Funding allotments are provided annually on a Program Year basis beginning July 1 and ending June 30 of the following year.

Employment service activities serving national needs are conducted through specific reimbursable agreements between the States and the Federal Government under the Wagner-Peyser Act, as amended, and other legislation. States also receive funding under this activity for administration of the Work Opportunity Tax Credit, as well as for amortization payments for those States that had independent retirement plans prior to 1980 in their State employment service agencies.

EMPLOYMENT SERVICE PROGRAM STATISTICS

	2021 actual	2022 est.	2023 est.	2024 est.
Number of Participants Served .....	2,500,982	2,518,851	2,537,507	2,607,694

*Foreign Labor Certification.*—This activity provides for the administration and operation of the foreign labor certification programs within the Employment and Training Administration. Under these programs, U.S. employers that can demonstrate a shortage of qualified, available U.S. workers and no adverse impact on similarly situated U.S. workers may seek the Secretary of Labor's certification as a first step in the multi-agency process required to hire a foreign worker to fill critical permanent or temporary vacancies. Major programs include the permanent, H-2A temporary agricultural, H-2B temporary non-agricultural, CW-1 temporary, and H-1B temporary specialty occupations labor certification programs. The account is divided into Federal and State activities.

*Federal Administration.*—The Federal Administration budget activity provides adjudication services to employers filing applications for labor certification and prevailing wage determinations, including leadership, policy, budget, program operations including staffing (Federal and contractors), information technology, three national processing center facilities, and operational direction to Federal activities supporting the effective and efficient administration of foreign labor certification programs.

*State grants.*—The State grants budget activity provides grants to State workforce agencies in 50 States and 5 U.S. territories to fund activities required for the administration of Federal foreign labor certification programs. Activities funded through these grants include State Workforce Agency posting and circulation of job orders and other assistance to employers in the recruitment of U.S. workers, processing of employer requests for prevailing wage determinations for the permanent and temporary programs, inspection of housing provided by employers to temporary agricultural workers, and the development and implementation of prevailing wage and prevailing practice surveys used to set wages and standards in a defined geographic area.

*Workforce Information, Electronic Tools, and System Building.*—These funds are used to support the joint Federal-State efforts to improve the comprehensive American Job Center system authorized under the Workforce Innovation and Opportunity Act. This system provides workers and employers with quick and easy access to a wide array of enhanced career development and labor market information services. A portion of these funds supports a joint initiative between the Employment and Training Administration and the Office of Disability Employment Policy

to improve the accessibility and accountability of the public workforce development system for individuals with disabilities.

*National Agricultural Workers Survey fee.*—The Department of Labor conducts the National Agricultural Workers Survey (NAWS), which collects information annually about the demographic, employment, and health characteristics of the U.S. crop labor force. The information is obtained directly from farm workers through face-to-face interviews.

**Object Classification** (in millions of dollars)

Identification code 016–0179–0–1–999	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	28	41	49
11.3 Other than full-time permanent .....	2	4	4
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	31	46	54
12.1 Civilian personnel benefits .....	11	17	22
23.1 Rental payments to GSA .....	2	2	2
25.1 Advisory and assistance services .....	18	20	20
25.2 Other services from non-Federal sources .....	27	14	12
25.3 Other goods and services from Federal sources .....	54	218	218
25.7 Operation and maintenance of equipment .....	1	13	11
41.0 Grants, subsidies, and contributions .....	4,558	4,769	5,178
99.0 Direct obligations .....	4,702	5,099	5,517
99.0 Reimbursable obligations .....	15	53	53
99.9 Total new obligations, unexpired accounts .....	4,717	5,152	5,570

**Employment Summary**

Identification code 016–0179–0–1–999	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	218	295	348
1001 Direct civilian full-time equivalent employment .....	45	54	54

**PAYMENTS TO THE UNEMPLOYMENT TRUST FUND**

**Program and Financing** (in millions of dollars)

Identification code 016–0178–0–1–603	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0010 Payments to EUCA .....	666	.....	.....
0012 Payments to ESAA .....	.....	275	.....
0900 Total new obligations, unexpired accounts (object class 94.0) .....	666	275	.....
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1033 Recoveries of prior year paid obligations .....	16,399	.....	.....
1037 Unobligated balance of appropriations withdrawn .....	-16,399	.....	.....
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation (indefinite) .....	666	275	.....
1930 Total budgetary resources available .....	666	275	.....
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....	666	275	.....
3020 Outlays (gross) .....	-666	-275	.....
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	666	275	.....
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	666	275	.....
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	-16,399	.....	.....
<b>Additional offsets against gross budget authority only:</b>			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	16,399	.....	.....
4160 Budget authority, net (mandatory) .....	666	275	.....
4170 Outlays, net (mandatory) .....	-15,733	275	.....
4180 Budget authority, net (total) .....	666	275	.....
4190 Outlays, net (total) .....	-15,733	275	.....

This account provides for general fund financing of extended unemployment benefit programs under certain statutes. It is also the mechanism used to make general fund reimbursements for

some or all of the benefits and administrative costs incurred for temporary Federal programs. These funds are transferred from the Payments to the Unemployment Trust Fund account to a receipt account in the Unemployment Trust Fund (UTF) so that resources may be transferred to the Employment Security Administration Account in the UTF for administrative costs, or to the Extended Unemployment Compensation Account or the Federal Unemployment Account in the UTF for benefit costs.

**SHORT TIME COMPENSATION PROGRAMS**

**Program and Financing** (in millions of dollars)

Identification code 016–0168–0–1–603	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Grants .....	.....	1	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	1	.....
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	.....
1021 Recoveries of prior year unpaid obligations .....	11	.....	.....
1037 Unobligated balance of appropriations withdrawn .....	-11	.....	.....
1070 Unobligated balance (total) .....	1	1	.....
1930 Total budgetary resources available .....	1	1	.....
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	1	.....	.....
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	381	152	53
3010 New obligations, unexpired accounts .....	.....	1	.....
3020 Outlays (gross) .....	-218	-100	-25
3040 Recoveries of prior year unpaid obligations, unexpired .....	-11	.....	.....
3050 Unpaid obligations, end of year .....	152	53	28
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	381	152	53
3200 Obligated balance, end of year .....	152	53	28

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
<b>Outlays, gross:</b>			
4101 Outlays from mandatory balances .....	218	100	25
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	218	100	25

The Coronavirus Aid, Relief, and Economic Security Act (Public Law 116–136) provided as an incentive for states to enact state Short-Time Compensation (STC) programs and promote the use of STC. 100 percent reimbursement of STC benefit costs paid under state law for weeks ending on or before December 31, 2020. The Continued Assistance for Unemployed Workers Act of 2020 (Public Law 116–260) extended the 100 percent STC reimbursements to include weeks of unemployment ending on or before March 14, 2021, and the American Rescue Plan Act (Public Law 117–2) further extended the 100 percent STC reimbursements to include weeks of unemployment ending on or before September 6, 2021. Grant funding was also available to states whose permanent STC laws meet the Federal definition.

**FEDERAL ADDITIONAL UNEMPLOYMENT COMPENSATION PROGRAM, RECOVERY**

**Program and Financing** (in millions of dollars)

Identification code 016–1800–0–1–603	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Federal Additional Unemployment Compensation Program, Recovery (Direct) .....	106	95	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	106	95	.....
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1021 Recoveries of prior year unpaid obligations .....	20,934	.....	.....
1033 Recoveries of prior year paid obligations .....	6	.....	.....
1037 Unobligated balance of appropriations withdrawn .....	-20,940	.....	.....
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	115	100	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-9	-5	.....
1260 Appropriations, mandatory (total) .....	106	95	.....

FEDERAL ADDITIONAL UNEMPLOYMENT COMPENSATION PROGRAM,  
RECOVERY—Continued  
Program and Financing—Continued

Identification code 016-1800-0-1-603	2022 actual	2023 est.	2024 est.
1900 Budget authority (total) .....	106	95	.....
1930 Total budgetary resources available .....	106	95	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	28,880	4,434	2,921
3010 New obligations, unexpired accounts .....	106	95	.....
3020 Outlays (gross) .....	-3,618	-1,608	-1,014
3040 Recoveries of prior year unpaid obligations, unexpired .....	-20,934	.....	.....
3050 Unpaid obligations, end of year .....	4,434	2,921	1,907
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	28,880	4,434	2,921
3200 Obligated balance, end of year .....	4,434	2,921	1,907
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	106	95	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	15	33	.....
4101 Outlays from mandatory balances .....	3,603	1,575	1,014
4110 Outlays, gross (total) .....	3,618	1,608	1,014
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-1	.....	.....
4123 Non-Federal sources .....	-5	.....	.....
4130 Offsets against gross budget authority and outlays (total) ....	-6	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	6	.....	.....
4160 Budget authority, net (mandatory) .....	106	95	.....
4170 Outlays, net (mandatory) .....	3,612	1,608	1,014
4180 Budget authority, net (total) .....	106	95	.....
4190 Outlays, net (total) .....	3,612	1,608	1,014

This account provides mandatory general revenue funding for Federal Pandemic Unemployment Compensation (FPUC), a temporary program established under the Coronavirus Aid, Relief, and Economic Security Act (Public Law 116-136). This program paid a supplement of \$600 on every week of unemployment compensation through July 31, 2020. It was then reauthorized by the Continued Assistance for Unemployed Workers Act of 2020 (Public Law 116-260) and modified to provide \$300 per week in supplemental benefits for weeks of unemployment beginning after December 26, 2020, and ending on or before March 14, 2021. In addition to reestablishing the FPUC program, the Continued Assistance for Unemployed Workers Act of 2020 established the Mixed Earners Unemployment Compensation (MEUC) program, which paid a \$100 supplemental to certain claimants with self-employment income for weeks of unemployment ending on or before March 14, 2021. The FAUC account also provides funding for the MEUC program. The American Rescue Plan Act (Public Law 117-2) extended the FPUC program at \$300 per week and the MEUC program at \$100 per week for certain claimants for weeks of unemployment ending on or before September 6, 2021.

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS

For repayable advances to the Unemployment Trust Fund as authorized by sections 905(d) and 1203 of the Social Security Act, and to the Black Lung Disability Trust Fund as authorized by section 9501(c)(1) of the Internal Revenue Code of 1986; and for nonrepayable advances to the revolving fund established by section 901(e) of the Social Security Act, to the Unemployment Trust Fund as authorized by 5 U.S.C. 8509, and to the "Federal Unemployment Benefits and Allowances" account, such sums as may be necessary, which shall be available for obligation through September 30, [2024] 2025. (Department of Labor Appropriations Act, 2023.)

This appropriation makes available funding for repayable advances (loans) to two accounts in the Unemployment Trust Fund (UTF): the Extended Unemployment Compensation Account (EUCA) which pays the Federal share of extended unemployment benefits, and the Federal Unemployment Account (FUA) which makes loans to States to fund unemployment benefits. In addition, the account has provided repayable advances to the Black Lung Disability Trust Fund (BLDTF) when its balances proved insufficient to make payments from that account. The BLDTF now has authority to borrow directly from the Treasury under the trust fund debt restructuring provisions of Public Law 110-343. Repayable advances are shown as borrowing authority within the UTF or the BLDTF, and they do not appear as budget authority or outlays in the Advances to the Unemployment Trust Fund and Other Funds account.

This appropriation also makes available funding as needed for nonrepayable advances to the Federal Employees Compensation Account (FEC Account) to pay the costs of unemployment compensation for former Federal employees and ex-servicemembers, and to the Federal Unemployment Benefits and Allowances (FUBA) account to pay the costs of benefits and services under the Trade Adjustment Assistance (TAA) for Workers program. These advances are shown

as budget authority and outlays in the Advances account. The 2014 appropriations language included new authority for nonrepayable advances to the revolving fund for the Employment Security Administration Account (ESAA) in the UTF. In turn, this revolving fund may provide repayable, interest-bearing advances to the ESAA if it runs short of funds, and the borrowing authority will enable the ESAA to cover its obligations despite seasonal variations in the account's receipts.

Advances were not needed for the FUA and EUCA accounts in FY 2022, and the Department estimates that no advances will be necessary in FY 2023 or FY 2024. Detail on the nonrepayable advances is provided above; detail on the repayable advances is shown separately in the UTF or the BLDTF.

To address the potential need for significant and somewhat unpredictable advances to various accounts, the Congress appropriates such sums as necessary for advances to all of the potential recipient accounts. The FY 2024 request continues this authority.

PROGRAM ADMINISTRATION

For expenses of administering employment and training programs, [ \$118,900,000 ] \$157,344,000, together with not to exceed [ \$54,015,000 ] \$68,122,000 which [ may be expended ] shall be available from the Employment Security Administration Account in the Unemployment Trust Fund: Provided, That such amounts shall remain available through September 30, 2025. (Department of Labor Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 016-0172-0-1-504	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0003 Workforce security .....	44	46	59
0004 Apprenticeship training, employer and labor services .....	37	39	50
0005 Executive direction .....	9	10	12
0006 Training & Employment Services .....	81	80	104
0007 ARP Act .....	2	5	.....
0008 CARES Act .....	1	.....	.....
0799 Total direct obligations .....	174	180	225
0803 Reimbursable programs (DUA/E-grants/VOPAR/VRAP) .....	8	14	5
0900 Total new obligations, unexpired accounts .....	182	194	230
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	14	14	.....
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	7	9	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	113	119	157
1121 Appropriations transferred from other acct ETA CSEOA [016-0175] .....	1	.....	.....
1121 Appropriations transferred from other acct ETA TES [016-0174] .....	2	.....	.....
1160 Appropriation, discretionary (total) .....	116	119	157
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from TES Advance from FY 2020 [016-0174] .....	.....	2	.....
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (UTF) .....	51	54	68
1700 Collected [DUA/EGrants/Grants Management/TA to PA] .....	9	5	5
1701 Change in uncollected payments, Federal sources .....	5	.....	.....
1711 Spending authority from offsetting collections transferred from [016-0179] .....	2	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	67	59	73
1900 Budget authority (total) .....	183	180	230
1930 Total budgetary resources available .....	197	194	230
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	14	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	25	19	19
3010 New obligations, unexpired accounts .....	182	194	230
3020 Outlays (gross) .....	-187	-194	-227
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	19	19	22
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired .....	-5	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	21	10	10
3200 Obligated balance, end of year .....	10	10	13



Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross .....	183	180 230
Outlays, gross:			
4010	Outlays from new discretionary authority .....	162	169 216
4011	Outlays from discretionary balances .....	22	20 11
4020	Outlays, gross (total) .....	184	189 227
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	-60	-59 -73
4040	Offsets against gross budget authority and outlays (total) ....	-60	-59 -73
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-5	.....
4060	Additional offsets against budget authority only (total) .....	-5	.....
4070	Budget authority, net (discretionary) .....	118	121 157
4080	Outlays, net (discretionary) .....	124	130 154
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances .....	3	5 .....
4180	Budget authority, net (total) .....	118	121 157
4190	Outlays, net (total) .....	127	135 154

This account provides for the Federal administration of Employment and Training Administration programs.

**Training and Employment services.**—Training and Employment services provides leadership, policy direction and administration for a decentralized system of grants to State and local governments. The account also provides Federally administered programs for job training and employment assistance for low-income adults, youth, and dislocated workers; training and employment services to special targeted groups; settlement of trade adjustment petitions; and related program operations support activities.

**Workforce security.**—Provides leadership and policy direction for the administration of the comprehensive nationwide public employment service system; oversees unemployment insurance programs in each State; supports a one-stop career center network, including a comprehensive system of collecting, analyzing and disseminating labor market information; and includes related program operations support activities.

**Office of Apprenticeship.**—Bolsters Registered Apprenticeship programs across the U.S. and ensures that historically underrepresented groups have access. Oversees the administration of a Federal-State apprenticeship structure that registers apprenticeship training programs meeting national standards. Provides outreach to employers and labor organizations to promote and develop high-quality apprenticeship programs.

**Executive direction.**—Provides leadership and policy direction for all training and employment services programs and activities and provides for related program operations support, including research, evaluations, and demonstrations.

**Object Classification** (in millions of dollars)

Identification code 016-0172-0-1-504	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent .....	74	87 108
11.5	Other personnel compensation .....	2	2 2
11.9	Total personnel compensation .....	76	89 110
12.1	Civilian personnel benefits .....	28	34 43
21.0	Travel and transportation of persons .....	1	2 2
23.1	Rental payments to GSA .....	7	7 7
25.2	Other services from non-Federal sources .....	5	6 6
25.3	Other goods and services from Federal sources .....	56	42 57
42.0	Insurance claims and indemnities .....	1	.....
99.0	Direct obligations .....	174	180 225
99.0	Reimbursable obligations .....	8	14 5
99.9	Total new obligations, unexpired accounts .....	182	194 230

**Employment Summary**

Identification code 016-0172-0-1-504	2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment .....	623	687 754
2001	Reimbursable civilian full-time equivalent employment .....	35	84 84

FOREIGN LABOR CERTIFICATION PROCESSING

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 016-5507-0-2-505	2022 actual	2023 est.	2024 est.
0100	Balance, start of year .....	.....	.....

Receipts:			
Proposed:			
1220	Offsetting governmental receipts .....	.....	6
2000	Total: Balances and receipts .....	.....	6
Appropriations:			
Proposed:			
2201	Appropriations .....	.....	-6
5099	Balance, end of year .....	.....	.....

FOREIGN LABOR CERTIFICATION PROCESSING  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 016-5507-4-2-505	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001	Fees for PERM, H-2A, H-2B, PW, CW1 .....	.....	6
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	.....	6
1900	Budget authority (total) .....	.....	6
1930	Total budgetary resources available .....	.....	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....	.....	6
3020	Outlays (gross) .....	.....	-6
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	.....	6
Outlays, gross:			
4100	Outlays from new mandatory authority .....	.....	6
4180	Budget authority, net (total) .....	.....	6
4190	Outlays, net (total) .....	.....	6

The Budget proposes authorizing legislation to establish and retain fees to cover the costs of operating the foreign labor certification programs. For several employment-based visa categories, the foreign labor certification programs help ensure that employers proposing to hire foreign workers have verified that there are an insufficient number of able, willing, and qualified U.S. workers available for the job and that the foreign workers will be appropriately compensated and not disadvantage similarly employed U.S. workers. The ability to charge fees in these programs would give the Department a more reliable, workload-based funding source for this function, similar to the fee-based funding structure in place at the Department of Homeland Security. The proposal would reduce reliance on annual discretionary appropriations and impose the cost of operations on the employers that use and most benefit from the foreign labor certification programs.

The proposal would authorize the Department to charge fees for its prevailing wage determinations, permanent labor certification program, H-2B nonagricultural workers program, and CW-1 Northern Mariana Islands transitional workers program, as well as retain and adjust the fees already collected for H-2A labor certifications, which are currently deposited in the U.S. Treasury's General Fund. The fee levels, including possible expedited processing fees, would be set via regulation to ensure that the amounts are subject to review and reflect the cost to DOL of operating the programs. Given the DOL Office of the Inspector General's (OIG) important role in investigating fraud and abuse, the proposal also includes a mechanism to provide funding for OIG's work in the foreign labor certification programs.

**Object Classification** (in millions of dollars)

Identification code 016-5507-4-2-505	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent .....	.....	4
12.1	Civilian personnel benefits .....	.....	2
99.9	Total new obligations, unexpired accounts .....	.....	6

**Employment Summary**

Identification code 016-5507-4-2-505	2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment .....	.....	38

**Trust Funds**  
**UNEMPLOYMENT TRUST FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 016–8042–0–7–999	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	33,830	61,057	77,884
0198 Adjustments		–25	
0199 Balance, start of year	33,830	61,032	77,884
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Receipts, current law	6,927	7,093	8,418
1110 Receipts, current law	59,294	47,854	47,493
1110 Receipts, current law	277	321	150
1130 Offsetting receipts (proprietary)	1	2	2
1130 Offsetting receipts (proprietary)	653	587	627
1140 Offsetting receipts (intragovernmental)	324	340	403
1140 Offsetting receipts (intragovernmental)	–209	275	
1140 Offsetting receipts (intragovernmental)	1,008	1,616	2,256
1199 Total current law receipts	68,275	58,088	59,349
1999 Total receipts	68,275	58,088	59,349
2000 Total: Balances and receipts	102,105	119,120	137,233
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Appropriations	–4,063	–4,324	–4,910
2101 Appropriations			708
2101 Appropriations	–63,934	–26,914	–47,926
2101 Appropriations	–20	–20	–22
2101 Appropriations	–259	–298	–129
2103 Appropriations	–1,404	–9,947	–4,141
2103 Appropriations	–7		
2103 Appropriations	–44	–101	–306
2132 Appropriations	106	67	58
2132 Appropriations		3	6
2135 Appropriations	28,464		
2135 Appropriations	6		
2135 Appropriations	107	298	324
2199 Total current law appropriations	–41,048	–41,236	–56,338
<b>Proposed:</b>			
2201 Appropriations			123
2999 Total appropriations	–41,048	–41,236	–56,215
5099 Balance, end of year	61,057	77,884	81,018

**Program and Financing** (in millions of dollars)

Identification code 016–8042–0–7–999	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Benefit payments by States	37,672	25,484	45,846
0002 Federal employees' unemployment compensation [FECA]	301	353	419
0003 State administrative expenses [ES Grants to States, ES Nat'l Actv, UI, and RESEA]	3,593	3,841	3,841
0010 Direct expenses [PA, FLC, OIG, SOL, and BLS]	205	212	212
0011 Reimbursements to the Department of the Treasury	125	131	143
0020 Veterans employment and training	265	270	270
0021 Interest on FUTA refunds	927	1,051	877
0023 EUC, CARES Admin, FFCRA [from PUTF]	666	275	
0900 Total new obligations, unexpired accounts	43,754	31,617	51,608
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1			1
1021 Recoveries of prior year unpaid obligations	18,423		
1070 Unobligated balance (total)	18,423		1
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1101 Appropriation (special or trust)	4,063	4,324	4,910
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund)	63,934	26,914	47,926
1203 Appropriation (previously unavailable)(special or trust)	1,404	9,947	4,141
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–106	–67	–58
1235 Appropriations precluded from obligation (special or trust)	–28,464		
1236 Appropriations applied to repay debt	–15,500	–9,500	–5,000
1260 Appropriations, mandatory (total)	21,268	27,294	47,009
1900 Budget authority (total)	25,331	31,618	51,919
1930 Total budgetary resources available	43,754	31,618	51,920

<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year		1	312
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1	39,954	15,902	11,236
3001 Adjustments to unpaid obligations, brought forward, Oct 1		25	
3010 New obligations, unexpired accounts	43,754	31,617	51,608
3020 Outlays (gross)	–49,383	–36,308	–55,495
3040 Recoveries of prior year unpaid obligations, unexpired	–18,423		
3050 Unpaid obligations, end of year	15,902	11,236	7,349
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year	39,954	15,927	11,236
3200 Obligated balance, end of year	15,902	11,236	7,349
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross	4,063	4,324	4,910
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority	4,063	2,912	3,372
4011 Outlays from discretionary balances	1,291	1,578	1,556
4020 Outlays, gross (total)	5,354	4,490	4,928
<b>Mandatory:</b>			
4090 Budget authority, gross	21,268	27,294	47,009
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority	21,268	27,157	47,009
4101 Outlays from mandatory balances	22,761	4,661	3,558
4110 Outlays, gross (total)	44,029	31,818	50,567
4180 Budget authority, net (total)	25,331	31,618	51,919
4190 Outlays, net (total)	49,383	36,308	55,495
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities Federal Accounts: Par value	17,836	19,500	12,322
5000 Total investments, SOY: Federal securities State Accounts: Par value	35,299	54,087	63,686
5001 Total investments, EOY: Federal securities Federal Accounts: Par value	19,500	12,322	10,797
5001 Total investments, EOY: Federal securities State Accounts: Par value	54,087	63,686	67,846
5080 Outstanding debt, SOY	–55,000	–39,500	–30,020
5081 Outstanding debt, EOY	–39,500	–30,020	–25,020
5082 Borrowing		–20	

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2022 actual	2023 est.	2024 est.
<b>Enacted/requested:</b>			
Budget Authority	25,331	31,618	51,919
Outlays	49,383	36,308	55,495
<b>Amounts included in the adjusted baseline:</b>			
Budget Authority			–708
Outlays			–708
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority			–123
Outlays			–123
<b>Total:</b>			
Budget Authority	25,331	31,618	51,088
Outlays	49,383	36,308	54,664

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment Trust Fund (UTF). The UTF has two accounts for the railroad unemployment insurance system but for the Federal-State unemployment insurance system there are 57 separate accounts: one for each of the 50 states, three jurisdictions (District of Columbia, Puerto Rico, Virgin Islands) and four Federal accounts. The state and jurisdiction accounts receive funds from a state unemployment insurance payroll tax which is used to pay benefits. The Federal Unemployment Tax Act (FUTA) payroll tax provides funds for two of the Federal accounts—the Employment Security Administration Account (ESAA) and the Extended Unemployment Compensation Account (EUCA)—while the remaining two, the Federal Unemployment Account (FUA) and the Federal Employees Compensation Account (FEC Account), are revolving accounts.

Except for FEC Account balances, funds on deposit in the UTF accounts are invested in Government securities until needed for payment of benefits or administrative expenses. The FUTA payroll tax is deposited in the ESAA which retains 80 percent of the deposit and pays the costs of Federal and State administration of the unemployment insurance system, veterans' employment services, surveys of wages and employment, foreign labor certifications and about 97 percent of the costs of the Employment Service. The other 20 percent of FUTA is transferred to the EUCA which pays for certain extended benefit (EB) payments. During periods of high State unemployment, there is a stand-by program of EB, financed one-half by State unemployment taxes and one-half by the FUTA payroll tax.

The UTF also provides repayable advances (loans) from the FUA to States and jurisdictions when the balances in their individual accounts are insufficient to pay benefits. Federal accounts in the UTF may receive repayable and nonrepayable advances from the general fund when they have insufficient balances to make advances to States, pay the Federal share of extended unemployment benefits, or pay for State and Federal administrative costs.

The FEC Account in the UTF provides funds to States for unemployment compensation benefits paid to eligible former Federal civilian personnel, Postal Service employees, and ex-serve members. In turn, the various Federal agencies reimburse the FEC Account for benefits paid to their former employees. The FEC Account is not funded out of Federal unemployment taxes. Any additional resources necessary to assure that the FEC Account can make the required payments to States are provided from the Advances to the Unemployment Trust Fund and Other Funds appropriation.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the UTF, and receipts from a tax on railroad payrolls are deposited into the program's accounts in the UTF to meet expenses.

**Status of Funds** (in millions of dollars)

Identification code 016-8042-0-7-999	2022 actual	2023 est.	2024 est.
Unexpended balance, start of year:			
0100 Balance, start of year	18,674	37,449	59,107
0999 Total balance, start of year	18,674	37,449	59,107
Cash income during the year:			
Current law:			
Receipts:			
1110 General Taxes, FUTA, Unemployment Trust Fund	6,927	7,093	8,418
1110 Unemployment Trust Fund, State Accounts, Deposits by States	59,294	47,854	47,493
1110 Unemployment Trust Fund, State Accounts, Deposits by States			
1110 Unemployment Trust Fund, State Accounts, Deposits by States			
1110 Unemployment Trust Fund, Deposits by Railroad Retirement Board	277	321	150
1130 Railroad Unemployment Insurance Trust Fund	19	14	14
1150 CMIA Interest, Unemployment Trust Fund	1	2	2
1150 Unemployment Trust Fund, Interest and Profits on Investments in Public Debt Securities	1,008	1,616	2,256
1150 Interest on Unemployment Insurance Loans to States, Federal Unemployment Account, Unemployment Trust Fund	653	587	627
1160 Deposits by Federal Agencies to the Federal Employees Compensation Account, Unemployment Trust Fund	324	340	403
1160 Payments from the General Fund for Extended Unemployment Benefit, Unemployment Trust Fund	-209	275	
1160 Railroad Unemployment Insurance Trust Fund		1	
1199 Income under present law	68,294	58,103	59,363
Proposed:			
1210 Unemployment Trust Fund, State Accounts, Deposits by States			
1299 Income proposed			
1999 Total cash income	68,294	58,103	59,363
Cash outgo during year:			
Current law:			
2100 Unemployment Trust Fund [Budget Acct]	-49,383	-36,308	-55,495
2100 Unemployment Trust Fund [Budget Acct]			708
2100 Railroad Unemployment Insurance Trust Fund [Budget Acct]	-132	-137	-140
2199 Outgo under current law	-49,515	-36,445	-54,927
Proposed:			
2200 Unemployment Trust Fund			123
2299 Outgo under proposed legislation			123
2999 Total cash outgo (-)	-49,515	-36,445	-54,804
Surplus or deficit:			
3110 Excluding interest	17,117	19,453	1,674
3120 Interest	1,662	2,205	2,885
3199 Subtotal, surplus or deficit	18,779	21,658	4,559
3230 Railroad Unemployment Insurance Trust Fund	-107		
3298 Adjustment to reconcile to proprietary accounting	103		
3299 Total adjustments	-4		
3999 Total change in fund balance	18,775	21,658	4,559
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-36,138	-16,901	-15,100
4200 Unemployment Trust Fund			123
4200 Unemployment Trust Fund	73,587	76,008	78,643
4999 Total balance, end of year	37,449	59,107	63,666

**Object Classification** (in millions of dollars)

Identification code 016-8042-0-7-999	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Reimbursements to Department of the Treasury	125	131	143
42.0 FECA (Federal Employee) Benefits	301	353	419
42.0 State unemployment benefits	22,172	25,484	45,846
43.0 Interest and dividends	927	1,051	877
94.0 ETA-PA, BLS, FLC	199	206	206
94.0 Veterans employment and training	265	270	270
94.0 Payments to States for administrative expenses	3,593	3,841	3,841
94.0 Departmental Management [OIG, SOL]	6	6	6
94.0 EUC/CARES Admin PUTF	666	275	
94.0 Repayment of debt	15,500		
99.9 Total new obligations, unexpired accounts	43,754	31,617	51,608

**UNEMPLOYMENT TRUST FUND**

(Amounts included in the adjusted baseline)

**Program and Financing** (in millions of dollars)

Identification code 016-8042-7-7-999	2022 actual	2023 est.	2024 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-708
1900 Budget authority (total)			-708
1930 Total budgetary resources available			-708
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-708
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3020 Outlays (gross)			708
3050 Unpaid obligations, end of year			708
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			708
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross			-708
Outlays, gross:			
4100 Outlays from new mandatory authority			-708
4180 Budget authority, net (total)			-708
4190 Outlays, net (total)			-708

**UNEMPLOYMENT TRUST FUND**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 016-8042-4-7-999	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Benefit payments by States			-123
0900 Total new obligations, unexpired accounts (object class 42.0)			-123
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-123
1900 Budget authority (total)			-123
1930 Total budgetary resources available			-123
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-123
3020 Outlays (gross)			123
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross			-123
Outlays, gross:			
4100 Outlays from new mandatory authority			-123
4180 Budget authority, net (total)			-123
4190 Outlays, net (total)			-123

UNEMPLOYMENT TRUST FUND—Continued  
Program and Financing—Continued

Identification code 016-8042-4-7-999 2022 actual 2023 est. 2024 est.

Memorandum (non-add) entries:

5001	Total investments, EOY: Federal securities State Accounts: Par value .....			123
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The FY 2024 Budget proposes a package of legislative changes to improve Unemployment Insurance (UI) program integrity. This compilation of proposals would provide new tools and controls to states to ensure the right payments go to the right workers. The package would require states to conduct certain anti-fraud steps, incentivize them to recover overpayments, and provide the Department with more actionable enforcement authority.

VETERANS' EMPLOYMENT AND TRAINING SERVICE

Federal Funds

VETERANS' EMPLOYMENT AND TRAINING SERVICE

(INCLUDING TRANSFER OF FUNDS)

Not to exceed \$269,841,000 \$282,127,000 may be derived from the Employment Security Administration account in the Unemployment Trust Fund to carry out the provisions of chapters 41, 42, and 43 of title 38, United States Code, of which—

(1) \$185,000,000 is for Jobs for Veterans State grants under 38 U.S.C. 4102A(b)(5) to support disabled veterans' outreach program specialists under section 4103A of such title and local veterans' employment representatives under section 4104(b) of such title, and for the expenses described in section 4102A(b)(5)(C), which shall be available for expenditure by the States through September 30, [2025] 2026, and not to exceed 3 percent for the necessary Federal expenditures for data systems and contract support to allow for the tracking of participant and performance information: *Provided*, That, in addition, such funds may be used to support such specialists and representatives in the provision of services to transitioning members of the Armed Forces who have participated in the Transition Assistance Program and have been identified as in need of intensive services, to members of the Armed Forces who are wounded, ill, or injured and receiving treatment in military treatment facilities or warrior transition units, [and] to the spouses or other family caregivers of such wounded, ill, or injured members, and to Gold Star spouses;

(2) \$34,379,000 is for carrying out the Transition Assistance Program under 38 U.S.C. 4113 and 10 U.S.C. 1144;

(3) \$47,048,000 \$59,334,000, to remain available until September 30, 2025, is for Federal administration of chapters 41, 42, and 43 of title 38, and sections 2021, 2021A and 2023 of title 38, United States Code: *Provided*, That, up to \$500,000 may be used to carry out the Hire VETS Act (division O of Public Law 115-31); and

(4) \$3,414,000 is for the National Veterans' Employment and Training Services Institute under 38 U.S.C. 4109.

*Provided*, That the Secretary may reallocate among the appropriations provided under paragraphs (1) through (4) above an amount not to exceed 3 percent of the appropriation from which such reallocation is made.

In addition, from the General Fund of the Treasury, \$65,500,000 is for carrying out programs to assist homeless veterans and veterans at risk of homelessness who are transitioning from certain institutions under sections 2021, 2021A, and 2023 of title 38, United States Code: *Provided*, That notwithstanding subsections (c)(3) and (d) of section 2023, the Secretary may award grants through September 30, [2023] 2024, to provide services under such section: *Provided further*, That services provided under sections 2021 or under 2021A may include, in addition to services to homeless veterans described in section 2002(a)(1), services to veterans who were homeless at some point within the 60 days prior to program entry or veterans who are at risk of homelessness within the next 60 days, and that services provided under section 2023 may include, in addition to services to the individuals described in subsection (e) of such section, services to veterans recently released from incarceration who are at risk of homelessness: *Provided further*, That notwithstanding paragraph (3) under this heading, funds appropriated in this paragraph may be used for data systems and contract support to allow for the tracking of participant and performance information: *Provided further*, That notwithstanding sections 2021(e)(2) and 2021A(f)(2) of title 38, United States Code, such funds shall be available for expenditure pursuant to 31 U.S.C. 1553.

In addition, fees may be assessed and deposited in the HIRE Vets Medallion Award Fund pursuant to section 5(b) of the HIRE Vets Act, and such amounts shall be available to the Secretary to carry out the HIRE Vets Medallion Award Program, as authorized by such Act, and shall remain available until expended: *Provided*, That such sums shall be in addition to any other funds available for such purposes, including funds available under paragraph (3) of this heading: *Provided further*, That section 2(d) of division O of the Consolidated Appropriations Act, 2017 (Public Law 115-31; 38 U.S.C. 4100 note) shall not apply. (*Department of Labor Appropriations Act, 2023*.)

Program and Financing (in millions of dollars)

Identification code 016-0164-0-1-702 2022 actual 2023 est. 2024 est.

0003	Obligations by program activity:			
	Jobs for Veterans State grants .....	178	179	185

0004	Transition Assistance Program .....	32	33	34
0005	Federal Management .....	51	54	60
0006	National Veterans' Training Institute .....	3	3	3
0007	Homeless veterans program .....	61	66	66
0900	Total new obligations, unexpired accounts .....	325	335	348

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	61	66	66
	Spending authority from offsetting collections, discretionary:			
1700	Collected .....	265	269	282
1900	Budget authority (total) .....	326	335	348
1930	Total budgetary resources available .....	326	336	349
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	189	191	129
3010	New obligations, unexpired accounts .....	325	335	348
3011	Obligations ("upward adjustments"), expired accounts .....	40		
3020	Outlays (gross) .....	-355	-397	-346
3041	Recoveries of prior year unpaid obligations, expired .....	-8		
3050	Unpaid obligations, end of year .....	191	129	131
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	189	191	129
3200	Obligated balance, end of year .....	191	129	131

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	326	335	348
Outlays, gross:				
4010	Outlays from new discretionary authority .....	164	226	237
4011	Outlays from discretionary balances .....	191	171	109
4020	Outlays, gross (total) .....	355	397	346
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-265	-269	-282
4033	Non-Federal sources .....	-40		
4040	Offsets against gross budget authority and outlays (total) .....	-305	-269	-282
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	40		
4070	Budget authority, net (discretionary) .....	61	66	66
4080	Outlays, net (discretionary) .....	50	128	64
4180	Budget authority, net (total) .....	61	66	66
4190	Outlays, net (total) .....	50	128	64

**Jobs for Veterans State grants.**—The Jobs for Veterans Act (JVA) of 2002 provides the foundation for this budget activity. The JVA requires the Veterans' Employment and Training Service (VETS) to act on behalf of the Secretary in the promulgation of policies and regulations that ensure maximum employment and training opportunities for veterans and priority of service for veterans (38 U.S.C. 4215) within the state workforce delivery system for employment and training programs funded in whole or in part by the U.S. Department of Labor. Under the JVA, grants are allocated to the states according to the statutory formula to support Disabled Veterans' Outreach Program (DVOP) specialists and Local Veterans' Employment Representative (LVERS) staff.

DVOP specialists (38 U.S.C. 4103A) provide intensive services to meet the employment needs of eligible veterans. DVOP specialists place maximum emphasis on assisting veterans with significant barriers to employment. LVER staff (38 U.S.C. 4104) conduct outreach to employers, employer associations, and business groups to promote the advantages of hiring veterans. LVERS also facilitate employment, training, and placement services provided to veterans under the applicable state employment service delivery system, including American Job Centers by educating all workforce partner staff on current employment initiatives and programs for veterans. In addition, each LVER provides reports to the manager of the state employment service delivery system and to the state Director for Veterans Employment and Training (38 U.S.C. 4103) regarding the state's compliance with Federal law and regulations with respect to special services and priorities for eligible veterans.

**Transition Assistance Program (TAP).**—(10 U.S.C. 1144, 38 U.S.C. 4113) This program provides employment workshops for separating service members and their spouses to prepare these individuals for entry into the civilian workforce and job market. Its primary goal is to facilitate the transition from military to civilian employment. VETS coordinates with Federal agencies including the Departments of Defense, Veterans Affairs, Education and Homeland Security, and also the Small Business Administration and the Office of Personnel Management to provide transition services to military service members separating from active duty. The 2019 National Defense Authorization Act instructed responsible agencies to improve TAP and directed DOL to deliver a mandatory one-day employment planning workshop for all transitioning service members, as well as optional days of instruction on general employment preparation and Vocational Training for transitioning service members interested in apprenticeship opportunities and