

# Budget of the United States Government Fiscal Year 2022 - Appendix

## DEPARTMENT OF LABOR

### EMPLOYMENT AND TRAINING ADMINISTRATION

#### Federal Funds

#### TRAINING AND EMPLOYMENT SERVICES

For necessary expenses of the Workforce Innovation and Opportunity Act (referred to in this Act as "WIOA") and the National Apprenticeship Act, **[\$3,663,200,000]** \$4,210,672,000, plus reimbursements, shall be available. Of the amounts provided:

(1) for grants to States for adult employment and training activities, youth activities, and dislocated worker employment and training activities, **[\$2,845,332,000]** \$3,019,102,000 as follows:

(A) **[\$862,649,000]** \$899,987,000 for adult employment and training activities, of which **[\$150,649,000]** \$187,987,000 shall be available for the period July 1, **[2021]** 2022 through June 30, **[2022]** 2023, and of which \$712,000,000 shall be available for the period October 1, **[2021]** 2022 through June 30, **[2022]** 2023;

(B) **[\$921,130,000]** \$963,837,000 for youth activities, which shall be available for the period April 1, **[2021]** 2022 through June 30, **[2022]** 2023; and

(C) **[\$1,061,553,000]** \$1,155,278,000 for dislocated worker employment and training activities, of which **[\$201,553,000]** \$295,278,000 shall be available for the period July 1, **[2021]** 2022 through June 30, **[2022]** 2023, and of which \$860,000,000 shall be available for the period October 1, **[2021]** 2022 through June 30, **[2022]** 2023:

*Provided*, That the funds available for allotment to outlying areas to carry out subtitle B of title I of the WIOA shall not be subject to the requirements of section 127(b)(1)(B)(ii) of such Act; and

(2) for national programs, **[\$817,868,000]** \$1,191,570,000 as follows:

(A) **[\$280,859,000]** \$380,859,000 for the dislocated workers assistance national reserve, of which **[\$80,859,000]** \$180,859,000 shall be available for the period July 1, **[2021]** 2022 through September 30, **[2022]** 2023, and of which \$200,000,000 shall be available for the period October 1, **[2021]** 2022 through September 30, **[2022]** 2023: *Provided*, That funds made available in this subparagraph shall be available for the pilot program authorized under section 8041 of the SUPPORT for Patients and Communities Act (Public Law 115-271): *Provided further*, That funds provided to carry out section 132(a)(2)(A) of the WIOA may be used to provide assistance to a State for statewide or local use in order to address cases where there have been worker dislocations across multiple sectors or across multiple local areas and such workers remain dislocated; coordinate the State workforce development plan with emerging economic development needs; and train such eligible dislocated workers: *Provided further*, That funds provided to carry out sections 168(b) and 169(c) of the WIOA may be used for technical assistance and demonstration projects, respectively, that provide assistance to new entrants in the workforce and incumbent workers: *Provided further*, That notwithstanding section 168(b) of the WIOA, of the funds provided under this subparagraph, the Secretary of Labor (referred to in this title as "Secretary") may reserve not more than 10 percent of such funds to provide technical assistance and carry out additional activities related to the transition to the WIOA: *Provided further*, That of the funds provided under this subparagraph, **[\$80,000,000]** \$180,000,000 shall be for training and employment assistance under sections 168(b), 169(c) (notwithstanding the 10 percent limitation in such section) and 170 of the WIOA as follows:

(i) \$35,000,000 shall be for workers in the Appalachian region, as defined by 40 U.S.C. 14102(a)(1) and workers in the Lower Mississippi, as defined in section 4(2) of the Delta Development Act (Public Law 100-460, 102 Stat. 2246; 7 U.S.C. 2009aa(2));

(ii) \$45,000,000 shall be for the purpose of developing, offering, or improving educational or career training programs at community colleges, defined as public institutions of higher education, as described in section 101(a) of the Higher Education Act of 1965 and at which the associate's degree is primarily the highest degree awarded, with other eligible institutions of higher education, as defined in section 101(a) of the Higher Education Act of 1965, eligible to participate through consortia, with community colleges as the lead grantee: *Provided*, That the Secretary shall follow the requirements for the program in House Report 116-62 and in the explanatory statement accompanying this Act: *Provided further*, That any grant funds used for apprenticeships shall be used to support only apprenticeship programs registered under the National Apprenticeship Act and as referred to in section 3(7)(B) of the WIOA;

(iii) \$100,000,000 shall be for training and employment assistance for workers in communities that have experienced job losses due to dislocations in industries related to fossil fuel extraction or energy production;

(B) **[\$55,500,000]** \$58,000,000 for Native American programs under section 166 of the WIOA, which shall be available for the period July 1, **[2021]** 2022 through June 30, **[2022]** 2023;

(C) **[\$93,896,000]** \$96,711,000 for migrant and seasonal farmworker programs under section 167 of the WIOA, including **[\$87,083,000]** \$89,315,000 for formula grants (of which not less than 70 percent shall be for employment and training services), **[\$6,256,000]** \$6,429,000 for migrant and seasonal housing (of which not less than 70 percent shall be for permanent housing), and **[\$557,000]** \$967,000 for other discretionary purposes, which shall be available for the period April 1, **[2021]** 2022 through June 30, **[2022]** 2023: *Provided*, That notwithstanding any other provision of law or related regulation, the Department of Labor shall take no action limiting the number or proportion of eligible participants receiving related assistance services or discouraging grantees from providing such services: *Provided further*, That notwithstanding the definition of "eligible seasonal farmworker" in section 167(i)(3)(A) of the WIOA relating to an individual being "low-income", an individual is eligible for migrant and seasonal farmworker programs under section 167 of the WIOA under that definition if, in addition to meeting the requirements of clauses (i) and (ii) of section 167(i)(3)(A), such individual is a member of a family with a total family income equal to or less than 150 percent of the poverty line;

(D) **[\$96,534,000]** \$145,000,000 for YouthBuild activities as described in section 171 of the WIOA, which shall be available for the period April 1, **[2021]** 2022 through June 30, **[2022]** 2023;

(E) **[\$100,079,000]** \$150,000,000 for ex-offender activities, under the authority of section 169 of the WIOA, which shall be available for the period April 1, **[2021]** 2022 through June 30, **[2022]** 2023: *Provided*, That of this amount, \$25,000,000 shall be for competitive grants to national and regional intermediaries for activities that prepare for employment young adults with criminal records, young adults who have been justice system-involved, or young adults who have dropped out of school or other educational programs, with a priority for projects serving high-crime, high-poverty areas;

(F) \$6,000,000 for the Workforce Data Quality Initiative, under the authority of section 169 of the WIOA, which shall be available for the period July 1, **[2021]** 2022 through June 30, **[2022]** 2023; and **[2023]** 2023;

(G) **[\$185,000,000]** \$285,000,000 to expand opportunities through apprenticeships only registered under the National Apprenticeship Act and as referred to in section 3(7)(B) of the WIOA, to be available to the Secretary to carry out activities through grants, cooperative agreements, contracts and other arrangements, with States and other appropriate entities, including equity intermediaries and business and labor industry partner intermediaries, which shall be available for the period July 1, **[2021]** 2022 through June 30, **[2022]** 2023;

(H) \$50,000,000 for a National Youth Employment Program, under the authority of section 169 of the WIOA, including the expansion of summer and year-round job opportunities for disadvantaged youth, which shall be available for the period April 1, 2022 through June 30, 2023; and

(I) \$20,000,000 for a national training program for veterans, members of the armed forces who are separating from active duty, and the spouses of veterans and such members, focused on training related to employment in clean energy sectors and occupations, under the authority of section 169 of the WIOA, which shall be available for the period July 1, 2022 through June 30, 2023. (*Department of Labor Appropriations Act, 2021.*)

#### Program and Financing (in millions of dollars)

Identification code 016-0174-0-1-504	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Adult Employment and Training Activities .....	855	863	900
0003 Dislocated Worker Employment and Training Activities .....	1,583	1,413	1,448
0005 Youth Activities .....	1,003	1,018	1,110
0008 Reintegration of Ex-Offenders .....	93	98	100
0010 Native Americans .....	54	57	59
0011 Migrant and Seasonal Farmworkers .....	90	96	97
0015 H-1B Job Training Grants .....	101	191	150
0017 Data Quality Initiative .....	1	6	6
0024 Apprenticeship Grants .....	165	197	191
0799 Total direct obligations .....	3,945	3,939	4,061
0900 Total new obligations, unexpired accounts .....	3,945	3,939	4,061
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	745	810	443

TRAINING AND EMPLOYMENT SERVICES—Continued  
Program and Financing—Continued

Identification code 016-0174-0-1-504	2020 actual	2021 est.	2022 est.
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	387	519	.....
1010 Unobligated balance transfer to other accts [016-0172] .....	.....	-1	.....
1021 Recoveries of prior year unpaid obligations .....	14	.....	.....
1050 Unobligated balance (total) .....	759	809	443
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,184	1,891	2,439
1106 Reappropriation .....	.....	.....	24
1120 Appropriations transferred to other acct [016-4601] .....	.....	.....	-24
1160 Appropriation, discretionary (total) .....	2,184	1,891	2,439
Advance appropriations, discretionary:			
1170 Advance appropriation .....	1,772	1,772	1,772
1172 Advance appropriations transferred to DM-CEO [016-0165] .....	-2	-1	.....
1172 Advance appropriations transferred to ETA PA [016-0172] .....	.....	-1	.....
1180 Advanced appropriation, discretionary (total) .....	1,770	1,770	1,772
Appropriations, mandatory:			
1201 Appropriation (H-1B Skills Training) .....	191	277	203
1203 Appropriation (previously unavailable)(special or trust) ....	12	11	16
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	.....	-360	.....
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-161	-16	-13
1260 Appropriations, mandatory (total) .....	42	-88	206
1900 Budget authority (total) .....	3,996	3,573	4,417
1930 Total budgetary resources available .....	4,755	4,382	4,860
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	810	443	799
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3,995	4,619	4,632
3010 New obligations, unexpired accounts .....	3,945	3,939	4,061
3011 Obligations ("upward adjustments"), expired accounts .....	10	.....	.....
3020 Outlays (gross) .....	-3,279	-3,926	-4,050
3040 Recoveries of prior year unpaid obligations, unexpired .....	-14	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-38	.....	.....
3050 Unpaid obligations, end of year .....	4,619	4,632	4,643
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3,995	4,619	4,632
3200 Obligated balance, end of year .....	4,619	4,632	4,643
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3,954	3,661	4,211
Outlays, gross:			
4010 Outlays from new discretionary authority .....	857	1,034	1,091
4011 Outlays from discretionary balances .....	2,289	2,735	2,882
4020 Outlays, gross (total) .....	3,146	3,769	3,973
Mandatory:			
4090 Budget authority, gross .....	42	-88	206
Outlays, gross:			
4101 Outlays from mandatory balances .....	133	157	77
4180 Budget authority, net (total) .....	3,996	3,573	4,417
4190 Outlays, net (total) .....	3,279	3,926	4,050

Summary of Budget Authority and Outlays (in millions of dollars)

	2020 actual	2021 est.	2022 est.
Enacted/requested:			
Budget Authority .....	3,996	3,573	4,417
Outlays .....	3,279	3,926	4,050
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	5,700
Outlays .....	.....	.....	1,134
Total:			
Budget Authority .....	3,996	3,573	10,117
Outlays .....	3,279	3,926	5,184

Enacted in 2014, the Workforce Innovation and Opportunity Act (WIOA) is the primary authorization for this appropriation account. The Act is intended to provide job seekers and workers with the labor market information, job search assistance, and training they need to get and keep good

jobs, and to provide employers with skilled workers. Funds appropriated for this account generally are available on a July to June program year basis, and include substantial advance appropriation amounts. This account includes:

*Adult employment and training activities.*—Grants to provide financial assistance to States and territories to design and operate training and employment assistance programs for adults, including low-income individuals and public assistance recipients.

*Youth activities.*—Grants to support a wide range of activities and services to prepare low-income youth for academic and employment success, including summer and year-round jobs. The program links academic and occupational learning with youth development activities.

*Dislocated worker employment and training activities.*—Grants to provide reemployment services and retraining assistance to individuals dislocated from their employment. Includes competitive grants for POWER+, which will support community-led workforce transition, layoff aversion, job creation, and other strategic initiatives designed to ensure economic prosperity for workers and job seekers in the coal, oil, and gas industries.

*Reentry Employment Opportunities.*—Supports activities authorized under section 169 of the WIOA to help individuals exiting incarceration make a successful transition to community life and long-term employment through mentoring, job training, and other services. The Department also provides competitive grants for a range of young adults who have been involved with the criminal justice system or who left high school before graduation, particularly those in high-poverty, high-crime areas, with similar services. The Administration intends to devote funds to test and replicate evidence-based strategies for serving individuals leaving incarceration. The Department of Labor will continue to coordinate closely with the Department of Justice and other relevant Agencies in carrying out this program.

*Apprenticeship.*—Activities that support and expand Registered Apprenticeship programs at the state and local levels through a range of activities, such as state-specific outreach strategies, partnerships, economic development strategies, and expanded access to apprenticeship opportunities for under-represented populations through pre-apprenticeships and career pathways.

*YouthBuild.*—Grants to provide academic training and occupational skills training, mentoring, and supportive services to eligible at-risk youth, with a specific focus on attaining construction skills through building or rehabilitating affordable housing for low-income or homeless families in their own neighborhoods

*Indian and Native American Program.*—Grants to provide employment, education, intensive training, and supportive services to tribes, tribal consortia, and nonprofit Indian organizations.

*Migrant and Seasonal Farmworkers.*—Grants to provide employment and training services to migrant and seasonal farmworkers (MSFW) and their dependents. The program provides career, training, housing assistance, youth, and other related assistance services to MSFWs.

*National Youth Employment Program.*—Competitive grants to operate summer and year-round youth employment programs through partnerships with employers in high demand industries and occupations. In addition to employment, programs will provide supportive services, such as transportation and childcare, necessary for youth participation in summer and year-round employment programs and will connect youth with additional skill-building opportunities that enable them to enter on-ramps to careers.

*Veterans' Clean Energy Training.*—Competitive grants to prepare eligible veterans, transitioning service members, and spouses of veterans and transitioning service members for careers in clean energy sectors and occupations.

Object Classification (in millions of dollars)

Identification code 016-0174-0-1-504	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.1 Advisory and assistance services .....	1	.....	.....
25.2 Other services from non-Federal sources .....	46	105	60
25.3 Other goods and services from Federal sources .....	2	.....	.....

25.7	Operation and maintenance of equipment .....	13		
41.0	Grants, subsidies, and contributions .....	3,883	3,834	4,001
99.0	Direct obligations .....	3,945	3,939	4,061
99.9	Total new obligations, unexpired accounts .....	3,945	3,939	4,061

TRAINING AND EMPLOYMENT SERVICES  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 016-0174-4-1-504	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0003	Comprehensive Supports for Dislocated Workers .....		1,800
0008	Reentry Training .....		100
0024	Registered Apprenticeship and Pre-apprenticeship .....		800
0025	SECTOR .....		1,400
0026	Subsidized Jobs .....		600
0028	Community College Training Partnerships .....		700
0029	14(c) Phase-out .....		300
0799	Total direct obligations .....		5,700
0900	Total new obligations, unexpired accounts (object class 41.0) .....		5,700
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....		5,700
1930	Total budgetary resources available .....		5,700
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....		5,700
3020	Outlays (gross) .....		-1,134
3050	Unpaid obligations, end of year .....		4,566
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		4,566
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....		5,700
Outlays, gross:			
4100	Outlays from new mandatory authority .....		1,134
4180	Budget authority, net (total) .....		5,700
4190	Outlays, net (total) .....		1,134

Through the American Jobs Plan, the Administration proposes to invest in proven workforce development programs targeted to underserved groups and getting students on paths to careers before they graduate from high school. The American Jobs Plan includes the following programs:

**Community College Training Partnerships.**—Provides \$9 billion over ten years for capacity building grants to every one of America's public community colleges, seeding partnerships between community colleges, employers, public workforce system entities, unions, and community-based organizations to build high-quality workforce training programs.

**Comprehensive Supports for Dislocated Workers.**—Provides \$18 billion over ten years for States to provide comprehensive wraparound services to enable dislocated workers to participate in high-quality training programs that build new skills leading to in-demand jobs.

**Reentry Training Program.**—Provides \$1 billion over ten years to expand the provision of workforce development services to justice-involved individuals.

**Registered Apprenticeship and Pre-Apprenticeship.**—Provides \$10 billion over ten years to vastly expand Registered Apprenticeships and the pathways into these proven earn-and-learn programs, creating one to two million new Registered Apprenticeship slots over the next ten years.

**Sectoral Employment through Career Training for Occupational Readiness (SECTOR).**—Provides \$22 billion over ten years for competitive grants to spur the creation of sector-based training programs that equip millions of workers with the skills they need to fill the high-growth jobs of the future.

**Subsidized Jobs Program.**—Provides \$4 billion over ten years for subsidized jobs to workers with barriers to employment.

**Support for Phasing out 14(c).**—Provides \$2 billion over six years for grants to states to transition individuals with disabilities from subminimum wage to competitive integrated employment.

JOB CORPS

(INCLUDING TRANSFER OF FUNDS)

To carry out subtitle C of title I of the WIOA, including Federal administrative expenses, the purchase and hire of passenger motor vehicles, the construction, alteration, and repairs of buildings and other facilities, and the purchase of real property for training centers as authorized by the WIOA, [\$1,748,655,000] \$1,754,759,000, plus reimbursements, as follows:

(1) [\$1,603,325,000] \$1,603,011,000 for Job Corps Operations, which shall be available for the period July 1, [2021] 2022 through June 30, [2022] 2023;

(2) \$113,000,000 for construction, rehabilitation and acquisition of Job Corps Centers, which shall be available for the period July 1, [2021] 2022 through June 30, [2024] 2025, and which may include the acquisition, maintenance, and repair of major items of equipment: *Provided*, That the Secretary may transfer up to 15 percent of such funds to meet the operational needs of such centers or to achieve administrative efficiencies: *Provided further*, That any funds transferred pursuant to the preceding provision shall not be available for obligation after June 30, [2022] 2023: *Provided further*, That the Committees on Appropriations of the House of Representatives and the Senate are notified at least 15 days in advance of any transfer; and

(3) [\$32,330,000] \$38,748,000 for necessary expenses of Job Corps, which shall be available for obligation for the period October 1, [2020] 2021 through September 30, [2021] 2022:

*Provided*, That no funds from any other appropriation shall be used to provide meal services at or for Job Corps centers. (*Department of Labor Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 016-0181-0-1-504	2020 actual	2021 est.	2022 est.	
<b>Obligations by program activity:</b>				
0001	Operations .....	1,659	1,513	1,653
0002	Construction, Rehabilitation, and Acquisition (CRA) .....	78	92	114
0003	Administration .....	32	32	39
0900	Total new obligations, unexpired accounts .....	1,769	1,637	1,806
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1,325	1,312	1,423
1010	Unobligated balance transfer to other accts [016-0165] .....		-1	
1021	Recoveries of prior year unpaid obligations .....	14		
1050	Unobligated balance (total) .....	1,339	1,311	1,423
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1,744	1,749	1,755
1106	Reappropriation .....			9
1120	Appropriations transferred to other acct [016-4601] .....			-9
1160	Appropriation, discretionary (total) .....	1,744	1,749	1,755
1900	Budget authority (total) .....	1,744	1,749	1,755
1930	Total budgetary resources available .....	3,083	3,060	3,178
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-2		
1941	Unexpired unobligated balance, end of year .....	1,312	1,423	1,372
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	999	1,129	1,119
3010	New obligations, unexpired accounts .....	1,769	1,637	1,806
3011	Obligations ("upward adjustments"), expired accounts .....	7		
3020	Outlays (gross) .....	-1,581	-1,647	-1,647
3040	Recoveries of prior year unpaid obligations, unexpired .....	-14		
3041	Recoveries of prior year unpaid obligations, expired .....	-51		
3050	Unpaid obligations, end of year .....	1,129	1,119	1,278
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	999	1,129	1,119
3200	Obligated balance, end of year .....	1,129	1,119	1,278
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1,744	1,749	1,755

**JOB CORPS—Continued**  
**Program and Financing—Continued**

Identification code 016-0181-0-1-504	2020 actual	2021 est.	2022 est.
Outlays, gross:			
4010 Outlays from new discretionary authority .....	119	189	195
4011 Outlays from discretionary balances .....	1,462	1,458	1,452
4020 Outlays, gross (total) .....	1,581	1,647	1,647
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-2		
4040 Offsets against gross budget authority and outlays (total) ...	-2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	2		
4070 Budget authority, net (discretionary) .....	1,744	1,749	1,755
4080 Outlays, net (discretionary) .....	1,579	1,647	1,647
4180 Budget authority, net (total) .....	1,744	1,749	1,755
4190 Outlays, net (total) .....	1,579	1,647	1,647

Established in 1964 as part of the Economic Opportunity Act and authorized by the Workforce Innovation and Opportunity Act of 2014 (P.L. 113-128, Title 1, Subtitle C, section 141), Job Corps is the nation's largest federally-funded, primarily residential, training program for at-risk youth. Job Corps provides economically disadvantaged youth with academic, career technical and marketable skills to enter the workforce, enroll in post-secondary education, or enlist in the military. Job Corps participants must be economically disadvantaged youth, between the ages of 16-24, and meet one or more of the following criteria: basic skills deficient; a school dropout; homeless, a runaway, or a foster child; a parent; or in need of additional education, vocational training, or intensive counseling and related assistance in order to participate successfully in regular schoolwork or to secure and hold employment.

Large and small businesses, nonprofit organizations, Native American organizations and Alaskan Native corporations manage and operate the majority of the Job Corps centers through contractual agreements with the Department of Labor, while the remaining centers are operated through an interagency agreement with the U.S. Department of Agriculture.

**Object Classification (in millions of dollars)**

Identification code 016-0181-0-1-504	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	79	68	75
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	80	69	76
12.1 Civilian personnel benefits .....	35	28	36
13.0 Benefits for former personnel .....	1		
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	1		
23.1 Rental payments to GSA .....	1	1	1
23.2 Rental payments to others .....	9	9	10
23.3 Communications, utilities, and miscellaneous charges .....	14	8	13
25.1 Advisory and assistance services .....	28	25	25
25.2 Other services from non-Federal sources .....	1,427	1,359	1,476
25.3 Other goods and services from Federal sources .....	31	28	28
25.4 Operation and maintenance of facilities .....	43	54	50
25.7 Operation and maintenance of equipment .....			5
26.0 Supplies and materials .....	16	12	15
31.0 Equipment .....	13	5	5
32.0 Land and structures .....	38	38	65
41.0 Grants, subsidies, and contributions .....	31		
99.0 Direct obligations .....	1,769	1,637	1,806
99.9 Total new obligations, unexpired accounts .....	1,769	1,637	1,806

**Employment Summary**

Identification code 016-0181-0-1-504	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	128	127	157

**COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS**

To carry out title V of the Older Americans Act of 1965 (referred to in this Act as "OAA"), \$405,000,000, which shall be available for the period April 1, [2021] 2022 through June 30, [2022] 2023, and may be recaptured and reobligated in accordance with section 517(c) of the OAA. (*Department of Labor Appropriations Act, 2021.*)

**Program and Financing (in millions of dollars)**

Identification code 016-0175-0-1-504	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 National programs .....	362	463	409
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	55	4
1010 Unobligated balance transfer to other accts [016-0165] .....	-1		
1010 Unobligated balance transfer to other accts [016-0172] .....		-2	
1012 Unobligated balance transfers between expired and unexpired accounts .....	11	9	
1050 Unobligated balance (total) .....	13	62	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	405	405	405
1120 Appropriations transferred to other acct [016-0150] .....	-1		
1160 Appropriation, discretionary (total) .....	404	405	405
1930 Total budgetary resources available .....	417	467	409
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	55	4	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	351	307	343
3010 New obligations, unexpired accounts .....	362	463	409
3020 Outlays (gross) .....	-396	-427	-405
3041 Recoveries of prior year unpaid obligations, expired .....	-10		
3050 Unpaid obligations, end of year .....	307	343	347
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	351	307	343
3200 Obligated balance, end of year .....	307	343	347
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	404	405	405
Outlays, gross:			
4010 Outlays from new discretionary authority .....	63	77	77
4011 Outlays from discretionary balances .....	333	350	328
4020 Outlays, gross (total) .....	396	427	405
4180 Budget authority, net (total) .....	404	405	405
4190 Outlays, net (total) .....	396	427	405

Community Service Employment for Older Americans (CSEOA) is a community service and work-based job training program for older Americans. Authorized by Title IV of the Older Americans Act, as amended, and reauthorized in 2020 (P.L. 116-131), the program provides training for low-income, unemployed seniors ages 55 and older. Participants gain work experience in a variety of community service activities at non-profit and public facilities, including schools, hospitals, day-care centers, and senior centers. The program provides over 40 million community service hours to public and non-profit agencies, allowing them to enhance and provide needed services.

**Object Classification (in millions of dollars)**

Identification code 016-0175-0-1-504	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	4	4	4
25.7 Operation and maintenance of equipment .....	3	3	
41.0 Grants, subsidies, and contributions .....	355	456	405
99.9 Total new obligations, unexpired accounts .....	362	463	409

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

For payments during fiscal year [2021] 2022 of trade adjustment benefit payments and allowances under part I of subchapter B of chapter 2 of title II of the Trade Act of 1974, and section 246 of that Act; and for training, employment and case management services, allowances for job search and relocation, and related State administrative expenses under part II of subchapter B of chapter 2 of title II of the Trade Act of 1974, and including benefit payments, allowances, training, employment and case management services, and related State administration provided pursuant to section 231(a) of the Trade Adjustment Assistance Extension Act of 2011 and section 405(a) of the Trade Preferences Extension Act of 2015, [\$633,600,000] \$551,000,000 together with such amounts as may be necessary to be charged to the subsequent appropriation for payments for any period subsequent to September 15, [2021] 2022: *Provided*, That notwithstanding section 502 of this Act, any part of the appropriation provided under this heading may remain available for obligation beyond the current fiscal year pursuant to the authorities of section 245(c) of the Trade Act of 1974 (19 U.S.C. 2317(c)). (*Department of Labor Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 016-0326-0-1-999	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Trade Adjustment Assistance benefits .....	128	129	272
0002 Trade Adjustment Assistance training and other activities .....	410	370	232
0005 Wage Insurance Payments .....	15	20	13
0900 Total new obligations, unexpired accounts (object class 41.0) .....	553	519	517
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			79
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	680	634	551
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-40	-36	-31
1260 Appropriations, mandatory (total) .....	640	598	520
1900 Budget authority (total) .....	640	598	520
1930 Total budgetary resources available .....	640	598	599
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-87		
1941 Unexpired unobligated balance, end of year .....		79	82
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,064	1,070	733
3010 New obligations, unexpired accounts .....	553	519	517
3020 Outlays (gross) .....	-286	-443	-486
3041 Recoveries of prior year unpaid obligations, expired .....	-261	-413	-413
3050 Unpaid obligations, end of year .....	1,070	733	351
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,064	1,070	733
3200 Obligated balance, end of year .....	1,070	733	351
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	640	598	520
Outlays, gross:			
4100 Outlays from new mandatory authority .....	109	211	267
4101 Outlays from mandatory balances .....	177	232	219
4110 Outlays, gross (total) .....	286	443	486
4180 Budget authority, net (total) .....	640	598	520
4190 Outlays, net (total) .....	286	443	486

The Federal Unemployment Benefits and Allowances (FUBA) account funds the Trade Adjustment Assistance (TAA) for Workers program, which provides income support through Trade Readjustment Allowances (TRA); funding for training, employment and case management services, job search allowances, and relocation allowances through Training and Other Activities; and wage supplements through Alternative/Reemployment Trade Adjustment Assistance (A/RTAA). \$739,000,000 will fund these activities of the TAA program in fiscal year 2022.

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

For authorized administrative expenses, [\$84,066,000] \$89,066,000, together with not to exceed [\$3,332,583,000] \$4,032,695,000 which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund ("the Trust Fund"), of which—

(1) [\$2,565,816,000] \$3,125,214,000 from the Trust Fund is for grants to States for the administration of State unemployment insurance laws as authorized under title III of the Social Security Act (including not less than [\$200,000,000] \$250,000,000 to carry out reemployment services and eligibility assessments under section 306 of such Act, any claimants of regular compensation, as defined in such section, including those who are profiled as most likely to exhaust their benefits, may be eligible for such services and assessments: *Provided*, That of such amount, \$117,000,000 is specified for grants under section 306 of the Social Security Act [and is provided to meet the terms of section 251(b)(2)(E)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended,] and [\$83,000,000] \$133,000,000 is additional new budget authority specified for purposes of [section 251(b)(2)(E)(i)(II) of such Act] *the budgetary adjustments under section 314(g) of the Congressional Budget Act of 1974*; and \$9,000,000 for continued support of the Unemployment Insurance Integrity Center of Excellence), the administration of unemployment insurance for Federal employees and for ex-service members as authorized under 5 U.S.C. 8501–8523, and the administration of trade readjustment allowances, reemployment trade adjustment assistance, and alternative trade adjustment assistance under the Trade Act of 1974 and under section 231(a) of the Trade Adjustment Assistance Extension Act of 2011 and section 405(a) of the Trade Preferences Extension Act of 2015, and shall be available for obligation by the States through December 31, [2021] 2022, except that funds used for automation shall be available for Federal obligation through December 31, 2021, and for State obligation through September 30, [2023] 2024, or, if the automation is being carried out through consortia of States, for State obligation through September 30, [2027] 2028, and for expenditure through September 30, [2028] 2029, and funds for competitive grants awarded to States for improved operations and to conduct in-person reemployment and eligibility assessments and unemployment insurance improper payment reviews and provide reemployment services and referrals to training, as appropriate, shall be available for Federal obligation through December 31, [2021] 2022, and for obligation by the States through September 30, [2023] 2024, and funds for the Unemployment Insurance Integrity Center of Excellence shall be available for obligation by the State through September 30, [2022] 2023, and funds used for unemployment insurance workloads experienced through September 30, [2021] 2022 shall be available for Federal obligation through December 31, [2021] 2022;

(2) [\$18,000,000] \$118,108,000 from the Trust Fund is for national activities necessary to support the administration of the Federal-State unemployment insurance system;

(3) [\$648,639,000] \$677,449,000 from the Trust Fund, together with \$21,413,000 from the General Fund of the Treasury, is for grants to States in accordance with section 6 of the Wagner-Peyser Act, and shall be available for Federal obligation for the period July 1, [2021] 2022 through June 30, [2022] 2023;

(4) \$22,318,000 from the Trust Fund is for national activities of the Employment Service, including administration of the work opportunity tax credit under section 51 of the Internal Revenue Code of 1986 (including assisting States in adopting or modernizing information technology for use in the processing of certification requests), and the provision of technical assistance and staff training under the Wagner-Peyser Act;

(5) [\$77,810,000] \$89,606,000 from the Trust Fund is for the administration of foreign labor certifications and related activities under the Immigration and Nationality Act and related laws, of which [\$57,528,000] \$63,324,000 shall be available for the Federal administration of such activities, and [\$20,282,000] \$26,282,000 shall be available for grants to States for the administration of such activities; and

(6) [\$62,653,000] \$67,653,000 from the General Fund is to provide workforce information, national electronic tools, and one-stop system building under the Wagner-Peyser Act and shall be available for Federal obligation for the period July 1, [2021] 2022 through June 30, [2022] 2023, of which up to \$9,800,000 shall be used to carry out research and demonstration projects related to testing effective ways to promote greater labor force participation of people with disabilities: *Provided*, That the Secretary may transfer amounts made available for research and demonstration projects under this paragraph to the "Office of Disability Employment Policy" account for such purposes:

*Provided*, That to the extent that the Average Weekly Insured Unemployment ("AWIU") for fiscal year 2021 is projected by the Department of Labor to exceed [1,728,000] 2,008,000, an additional \$28,600,000 from the Trust Fund shall be

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE  
OPERATIONS—Continued

available for obligation for every 100,000 increase in the AWIU level (including a pro rata amount for any increment less than 100,000) to carry out title III of the Social Security Act: *Provided further*, That funds appropriated in this Act that are allotted to a State to carry out activities under title III of the Social Security Act may be used by such State to assist other States in carrying out activities under such title III if the other States include areas that have suffered a major disaster declared by the President under the Robert T. Stafford Disaster Relief and Emergency Assistance Act: *Provided further*, That the Secretary may use funds appropriated for grants to States under title III of the Social Security Act to make payments on behalf of States for the use of the National Directory of New Hires under section 453(j)(8) of such Act: *Provided further*, That the Secretary may use funds appropriated for grants to States under title III of the Social Security Act to make payments on behalf of States to the entity operating the State Information Data Exchange System: *Provided further*, That funds appropriated in this Act which are used to establish a national one-stop career center system, or which are used to support the national activities of the Federal-State unemployment insurance, employment service, or immigration programs, may be obligated in contracts, grants, or agreements with States and non-State entities: *Provided further*, That States awarded competitive grants for improved operations under title III of the Social Security Act, or awarded grants to support the national activities of the Federal-State unemployment insurance system, may award subgrants to other States and non-State entities under such grants, subject to the conditions applicable to the grants: *Provided further*, That funds appropriated under this Act for activities authorized under title III of the Social Security Act and the Wagner-Peyser Act may be used by States to fund integrated Unemployment Insurance and Employment Service automation efforts, notwithstanding cost allocation principles prescribed under the final rule entitled "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards" at part 200 of title 2, Code of Federal Regulations: *Provided further*, That the Secretary, at the request of a State participating in a consortium with other States, may reallocate funds allotted to such State under title III of the Social Security Act to other States participating in the consortium or to the entity operating the Unemployment Insurance Information Technology Support Center in order to carry out activities that benefit the administration of the unemployment compensation law of the State making the request: *Provided further*, That the Secretary may collect fees for the costs associated with additional data collection, analyses, and reporting services relating to the National Agricultural Workers Survey requested by State and local governments, public and private institutions of higher education, and nonprofit organizations and may utilize such sums, in accordance with the provisions of 29 U.S.C. 9a, for the National Agricultural Workers Survey infrastructure, methodology, and data to meet the information collection and reporting needs of such entities, which shall be credited to this appropriation and shall remain available until September 30, [2022] 2023, for such purposes. (*Department of Labor Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 016-0179-0-1-999	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 UI State Admin, RESEA, and EUC Admin	4,050	3,312	3,446
0002 UI National Activities	12	18	18
0010 ES Grants to States	668	692	699
0011 ES National Activities	22	22	22
0012 Workforce Information	57	63	64
0014 Foreign Labor Certification	69	78	94
0015 H-1B Fees	19	19	20
0016 CARES Act	1,178	6,270	
0017 UI Fraud - ARP		100	700
0799 Total direct obligations	6,075	10,574	5,063
0801 Reimbursable program DUA administration	6	51	51
0803 Reimbursable program NAWs surveys		1	1
0899 Total reimbursable obligations	6	52	52
0900 Total new obligations, unexpired accounts	6,081	10,626	5,115
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	57	96	1,950
1001 Discretionary unobligated balance brought fwd, Oct 1	45	84	
1010 Unobligated balance transfer to ETA PA [016-0172]	-3	-3	
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	55	93	1,950
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	84	84	89

<b>Appropriations, mandatory:</b>			
1200 Appropriation	2,000		
1201 Appropriation (H-1B Fees)	19	28	20
1203 Appropriation (previously unavailable)(special or trust) ...	1	1	1
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		-8	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	-1
1260 Appropriations, mandatory (total)	19	2,020	20
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,266	4,108	4,088
1701 Change in uncollected payments, Federal sources	1,575		
1750 Spending auth from offsetting collections, disc (total)	4,841	4,108	4,088
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections [EUC Admin and CARES]	817	6,271	
1801 Change in uncollected payments, Federal sources	361		
1850 Spending auth from offsetting collections, mand (total)	1,178	6,271	
1900 Budget authority (total)	6,122	12,483	4,197
1930 Total budgetary resources available	6,177	12,576	6,147
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	96	1,950	1,032
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,696	3,570	2,510
3010 New obligations, unexpired accounts	6,081	10,626	5,115
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-4,196	-11,686	-5,492
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-13		
3050 Unpaid obligations, end of year	3,570	2,510	2,133
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-926	-2,778	-2,778
3070 Change in uncollected pymts, Fed sources, unexpired	-1,936		
3071 Change in uncollected pymts, Fed sources, expired	84		
3090 Uncollected pymts, Fed sources, end of year	-2,778	-2,778	-2,778
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	770	792	-268
3200 Obligated balance, end of year	792	-268	-645
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross	4,925	4,192	4,177
Outlays, gross:			
4010 Outlays from new discretionary authority	2,544	2,652	2,632
4011 Outlays from discretionary balances	1,242	2,107	1,732
4020 Outlays, gross (total)	3,786	4,759	4,364
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources [ES Grants to States]	-646	-649	-677
4030 Federal sources [ES Natl Activities]	-22	-22	-22
4030 Federal sources [FLC Fed Admin]	-54	-58	-68
4030 Federal sources [FLC State Grants]	-14	-20	-26
4030 Federal sources [NAWS]	-1	-1	-1
4030 Federal sources [UI Admin/Natl Activities]	-2,388	-3,107	-2,993
4030 Federal sources [RESEA]	-175	-200	-250
4030 Federal sources [DUA]	-6	-51	-51
4040 Offsets against gross budget authority and outlays (total)	-3,306	-4,108	-4,088
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1,575		
4052 Offsetting collections credited to expired accounts	40		
4060 Additional offsets against budget authority only (total)	-1,535		
4070 Budget authority, net (discretionary)	84	84	89
4080 Outlays, net (discretionary)	480	651	276
Mandatory:			
4090 Budget authority, gross	1,197	8,291	20
Outlays, gross:			
4100 Outlays from new mandatory authority	371	5,901	20
4101 Outlays from mandatory balances	39	1,026	1,108
4110 Outlays, gross (total)	410	6,927	1,128
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-829	-6,271	
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-361		
4142 Offsetting collections credited to expired accounts	12		
4150 Additional offsets against budget authority only (total)	-349		
4160 Budget authority, net (mandatory)	19	2,020	20
4170 Outlays, net (mandatory)	-419	656	1,128

4180	Budget authority, net (total) .....	103	2,104	109
4190	Outlays, net (total) .....	61	1,307	1,404

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2020 actual	2021 est.	2022 est.
<b>Enacted/requested:</b>			
Budget Authority .....	103	2,104	109
Outlays .....	61	1,307	1,404
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....			800
Outlays .....			80
<b>Total:</b>			
Budget Authority .....	103	2,104	909
Outlays .....	61	1,307	1,484

**Unemployment compensation.**—State administration amounts provide administrative grants to State agencies that pay unemployment compensation to eligible workers and collect State unemployment taxes from employers. These agencies also pay unemployment benefits to former Federal personnel and ex-servicemembers as well as trade readjustment allowances to eligible individuals. State administration amounts also provide administrative grants to State agencies to improve the integrity and financial stability of the unemployment compensation program through a comprehensive performance management system, UI Performs. The purpose is to effect continuous improvement in State performance and implement activities designed to reduce errors and prevent fraud, waste, and abuse in the payment of unemployment compensation benefits and the collection of unemployment taxes. National activities relating to the Federal-State unemployment insurance programs are conducted through contracts or agreements with the State agencies or non-State entities. A workload contingency reserve is included in State administration to meet increases in the costs of administering the program resulting from increases in the number of unemployment claims filed and paid. The appropriation automatically provides additional funds whenever unemployment claim workloads increase above levels specified in the appropriations language.

**UNEMPLOYMENT COMPENSATION PROGRAM STATISTICS**

	2019 actual	2020 actual	2021 est.	2022 est.
<b>Basic workload (in thousands):</b>				
Employer tax accounts .....	8,558	8,691	8,295	8,548
Employee wage items recorded .....	708,649	697,089	688,784	712,052
Initial claims taken .....	11,471	65,266	25,384	13,264
Weeks claimed .....	88,578	473,886	224,068	103,909
Nonmonetary determinations .....	6,331	8,902	9,218	7,245
Appeals .....	1,048	1,135	1,470	1,275
Covered employment .....	144,828	139,415	140,856	145,317

**Employment service.**—The public employment service is a nationwide system providing no-fee employment services to job-seekers and employers. State employment service activities are financed by grants provided by formula to States. Funding allotments are provided annually on a Program Year basis beginning July 1 and ending June 30 of the following year.

Employment service activities serving national needs are conducted through specific reimbursable agreements between the States and the Federal Government under the Wagner-Peyser Act, as amended, and other legislation. States also receive funding under this activity for administration of the Work Opportunity Tax Credit, as well as for amortization payments for those States that had independent retirement plans prior to 1980 in their State employment service agencies.

**EMPLOYMENT SERVICE PROGRAM STATISTICS**

	2019 actual	2020 est.	2021 est.	2022 est.
Number of Participants Served .....	3,409,790	3,340,260	3,350,260	3,494,310

**Foreign Labor Certification.**—This activity provides for the administration and operation of the foreign labor certification programs within the Employment and Training Administration. Under these programs, U.S. employers that can demonstrate a shortage of qualified, available U.S. workers and no adverse impact on similarly situated U.S. workers may seek the Secretary of Labor's certification as a first step in the multi-agency process required to hire a foreign worker to fill critical permanent or tem-

porary vacancies. Major programs include the permanent, H-2A temporary agricultural, H-2B temporary non-agricultural, CW-1 temporary, and H-1B temporary highly skilled worker visas. The account is divided into Federal and State activities.

**Federal Administration.**—Federal Administration provides leadership, policy, budget, program operations including staffing (Federal and contractors), information technology, three national processing center facilities, and operational direction to Federal activities supporting the effective and efficient administration of foreign labor certification programs.

**State grants.**—State grants provides grants to State workforce agencies in 50 States and 5 U.S. territories funding employment-related activities required for the administration of Federal foreign labor certification programs. Activities include State Workforce Agency posting and circulation of job orders and other assistance to employers in the recruitment of U.S. workers, processing of employer requests for prevailing wage determinations for the permanent and temporary programs, State safety inspection of housing provided by employers to workers, and State development of prevailing wage and prevailing practice surveys used to set wages and standards in a defined geographic area.

**American Job Centers.**—These funds are used to support the joint Federal-State efforts to improve the comprehensive American Job Center system authorized under the Workforce Innovation and Opportunity Act. This system provides workers and employers with quick and easy access to a wide array of enhanced career development and labor market information services. A portion of these funds supports a joint initiative between the Employment and Training Administration and the Office of Disability Employment Policy to improve the accessibility and accountability of the public workforce development system for individuals with disabilities.

**National Agricultural Workers Survey fee.**—The Department of Labor conducts the National Agricultural Workers Survey (NAWS), which collects information annually about the demographic, employment, and health characteristics of the U.S. crop labor force. The information is obtained directly from farm workers through face-to-face interviews.

**Object Classification** (in millions of dollars)

Identification code 016–0179–0–1–999	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	21	23	24
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	22	24	25
12.1 Civilian personnel benefits .....	8	9	10
23.1 Rental payments to GSA .....	3	3	3
25.1 Advisory and assistance services .....	18	20	22
25.2 Other services from non-Federal sources .....	10	11	11
25.3 Other goods and services from Federal sources .....	17	17	17
25.4 Operation and maintenance of facilities .....		1	1
25.7 Operation and maintenance of equipment .....	12	10	10
41.0 Grants, subsidies, and contributions .....	5,632	9,829	4,964
42.0 Insurance claims and indemnities .....	353	650	
99.0 Direct obligations .....	6,075	10,574	5,063
99.0 Reimbursable obligations .....	6	52	52
99.9 Total new obligations, unexpired accounts .....	6,081	10,626	5,115

**Employment Summary**

Identification code 016–0179–0–1–999	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	153	203	207
1001 Direct civilian full-time equivalent employment .....	41	34	34

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE  
OPERATIONS—Continued

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 016-0179-4-1-999	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0010 ES Grants to States .....			800
0799 Total direct obligations .....			800
0900 Total new obligations, unexpired accounts (object class 41.0) .....			800
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			800
1900 Budget authority (total) .....			800
1930 Total budgetary resources available .....			800
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			800
3020 Outlays (gross) .....			-80
3050 Unpaid obligations, end of year .....			720
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			720
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			800
Outlays, gross:			
4100 Outlays from new mandatory authority .....			80
4180 Budget authority, net (total) .....			800
4190 Outlays, net (total) .....			80

The American Jobs Plan invests in proven workforce development programs targeted to underserved groups and getting students on paths to careers before they graduate from high school. Within the State UI and Employment Service Operations account, the plan includes an investment of \$8 billion over ten years for Expanded Career Services. The funding will greatly expand access to intensive, staff-assisted career services offered through the Employment Service network, doubling the number of people who receive career services through the public workforce system.

PAYMENTS TO THE UNEMPLOYMENT TRUST FUND

Program and Financing (in millions of dollars)

Identification code 016-0178-0-1-603	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0010 Payments to EUCA .....	82,618	209,291	
0012 Payments to ESAA .....	2,013	4,870	
0013 Payments to the FUA .....		6,569	
0900 Total new obligations, unexpired accounts .....	84,631	220,730	
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (indefinite) .....	84,631	220,730	
1930 Total budgetary resources available .....	84,631	220,730	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	84,631	220,730	
3020 Outlays (gross) .....	-84,631	-220,730	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	84,631	220,730	
Outlays, gross:			
4100 Outlays from new mandatory authority .....	84,631	220,730	
4180 Budget authority, net (total) .....	84,631	220,730	

4190 Outlays, net (total) .....	84,631	220,730	
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This account provides for general fund financing of extended unemployment benefit programs under certain statutes. It is also the mechanism used to make general fund reimbursements for some or all of the benefits and administrative costs incurred for temporary Federal programs. These funds are transferred from the Payments to the Unemployment Trust Fund account to a receipt account in the Unemployment Trust Fund (UTF) so that resources may be transferred to the Employment Security Administration Account in the UTF for administrative costs, or to the Extended Unemployment Compensation Account or the Federal Unemployment Account in the UTF for benefit costs.

Object Classification (in millions of dollars)

Identification code 016-0178-0-1-603	2020 actual	2021 est.	2022 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions .....	1		
94.0 Financial transfers .....	84,630	220,730	
99.9 Total new obligations, unexpired accounts .....	84,631	220,730	

SHORT TIME COMPENSATION PROGRAMS

Program and Financing (in millions of dollars)

Identification code 016-0168-0-1-603	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Grants .....	100	3	
0002 Benefits .....	686	1,958	
0900 Total new obligations, unexpired accounts .....	786	1,961	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	786	1,961	
1900 Budget authority (total) .....	786	1,961	
1930 Total budgetary resources available .....	787	1,962	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		419	780
3010 New obligations, unexpired accounts .....	786	1,961	
3020 Outlays (gross) .....	-367	-1,600	-750
3050 Unpaid obligations, end of year .....	419	780	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		419	780
3200 Obligated balance, end of year .....	419	780	30
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	786	1,961	
Outlays, gross:			
4100 Outlays from new mandatory authority .....	367	1,200	
4101 Outlays from mandatory balances .....		400	750
4110 Outlays, gross (total) .....	367	1,600	750
4180 Budget authority, net (total) .....	786	1,961	
4190 Outlays, net (total) .....	367	1,600	750

The Coronavirus, Aid, Relief, and Economic Security Act (Public Law 116-136) provided as an incentive for states to enact state Short-Time Compensation (STC) programs and promote the use of STC, 100 percent reimbursement of STC benefit costs paid under state law for weeks ending on or before December 31, 2020. The Continued Assistance for Unemployed Workers Act of 2020 (Public Law 116-260) extended the 100 percent STC reimbursements to include weeks of unemployment ending on or before March 14, 2021, and the American Rescue Plan Act (Public Law 117-2) further extended the 100 percent STC reimbursements to include

weeks of unemployment ending on or before September 6, 2021. Grant funding was also available to states whose permanent STC laws meet the Federal definition.

**Object Classification** (in millions of dollars)

Identification code 016-0168-0-1-603	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
41.0 Grants, subsidies, and contributions .....		3	
42.0 Insurance claims and indemnities .....	686	1,958	
94.0 Financial transfers .....	100		
99.9 Total new obligations, unexpired accounts .....	786	1,961	

FEDERAL ADDITIONAL UNEMPLOYMENT COMPENSATION PROGRAM, RECOVERY

**Program and Financing** (in millions of dollars)

Identification code 016-1800-0-1-603	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Federal Additional Unemployment Compensation Program, Recovery (Direct) .....	279,289	261,231	
0900 Total new obligations, unexpired accounts (object class 42.0) .....	279,289	261,231	
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1029 Other balances withdrawn to Treasury .....	-8		
1033 Recoveries of prior year paid obligations .....	9		
1050 Unobligated balance (total) .....	1		
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	279,288	261,231	
1900 Budget authority (total) .....	279,288	261,231	
1930 Total budgetary resources available .....	279,289	261,231	
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	25	4,285	5,459
3010 New obligations, unexpired accounts .....	279,289	261,231	
3020 Outlays (gross) .....	-275,029	-260,057	-5,237
3050 Unpaid obligations, end of year .....	4,285	5,459	222
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	25	4,285	5,459
3200 Obligated balance, end of year .....	4,285	5,459	222
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	279,288	261,231	
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	275,029	256,007	
4101 Outlays from mandatory balances .....		4,050	5,237
4110 Outlays, gross (total) .....	275,029	260,057	5,237
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4123 Non-Federal sources .....	-9		
<b>Additional offsets against gross budget authority only:</b>			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	9		
4160 Budget authority, net (mandatory) .....	279,288	261,231	
4170 Outlays, net (mandatory) .....	275,020	260,057	5,237
4180 Budget authority, net (total) .....	279,288	261,231	
4190 Outlays, net (total) .....	275,020	260,057	5,237

This account provides mandatory general revenue funding for Federal Pandemic Unemployment Compensation (FPUC), a temporary program established under the Coronavirus Aid, Relief, and Economic Security Act (Public Law 116-136). This program paid a supplement of \$600 on every week of unemployment compensation through July 31, 2020. It was then reauthorized by the Continued Assistance for Unemployed Workers Act of 2020 (Public Law 116-260) and modified to provide \$300 per week in supplemental benefits for weeks of unemployment beginning after December 26, 2020, and ending on or before March 14, 2021. The Amer-

ican Rescue Plan Act (Public Law 117-2) extends the FPUC program at \$300 per week through the week ending on or before September 6, 2021.

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS

For repayable advances to the Unemployment Trust Fund as authorized by sections 905(d) and 1203 of the Social Security Act, and to the Black Lung Disability Trust Fund as authorized by section 9501(c)(1) of the Internal Revenue Code of 1986; and for nonrepayable advances to the revolving fund established by section 901(e) of the Social Security Act, to the Unemployment Trust Fund as authorized by 5 U.S.C. 8509, and to the "Federal Unemployment Benefits and Allowances" account, such sums as may be necessary, which shall be available for obligation through September 30, [2022] 2023. (Department of Labor Appropriations Act, 2021.)

**Program and Financing** (in millions of dollars)

Identification code 016-0327-0-1-600	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Payment to the Unemployment Trust Fund .....		100	
0900 Total new obligations, unexpired accounts (object class 94.0) .....		100	
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....		100	
1930 Total budgetary resources available .....		100	
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....		100	
3020 Outlays (gross) .....		-100	
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....		100	
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....		100	
4180 Budget authority, net (total) .....		100	
4190 Outlays, net (total) .....		100	

This appropriation makes available funding for repayable advances (loans) to two accounts in the Unemployment Trust Fund (UTF): the Extended Unemployment Compensation Account (EUCA) which pays the Federal share of extended unemployment benefits, and the Federal Unemployment Account (FUA) which makes loans to States to fund unemployment benefits. In addition, the account has provided repayable advances to the Black Lung Disability Trust Fund (BLDTF) when its balances proved insufficient to make payments from that account. The BLDTF now has authority to borrow directly from the Treasury under the trust fund debt restructuring provisions of Public Law 110-343. Repayable advances are shown as borrowing authority within the UTF or the BLDTF, and they do not appear as budget authority or outlays in the Advances to the Unemployment Trust Fund and Other Funds account.

This appropriation also makes available funding as needed for nonrepayable advances to the Federal Employees Compensation Account (FECA) to pay the costs of unemployment compensation for former Federal employees and ex-servicemembers, and to the Federal Unemployment Benefits and Allowances (FUBA) account to pay the costs of benefits and services under the Trade Adjustment Assistance (TAA) for Workers program. These advances are shown as budget authority and outlays in the Advances account. The 2014 appropriations language included new authority for non-repayable advances to the revolving fund for the Employment Security Administration Account (ESAA) in the UTF. In turn, this revolving fund may provide repayable, interest-bearing advances to the ESAA if it runs short of funds, and the borrowing authority will enable the ESAA to cover its obligations despite seasonal variations in the account's receipts.

The Department estimates that \$33 billion will be borrowed during fiscal year 2021 and an additional \$7 billion will be borrowed in fiscal year 2022.

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS—Continued  
Detail on the nonrepayable advances is provided above; detail on the repayable advances is shown separately in the UTF or the BLDTF.

To address the potential need for significant and somewhat unpredictable advances to various accounts, the Congress appropriates such sums as necessary for advances to all of the potential recipient accounts. The fiscal year 2022 request continues this authority.

**PROGRAM ADMINISTRATION**

For expenses of administering employment and training programs, **[\$108,674,000]** \$144,497,000, together with not to exceed **[\$49,982,000]** \$67,006,000 which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund. (*Department of Labor Appropriations Act, 2021.*)

**Program and Financing** (in millions of dollars)

Identification code 016–0172–0–1–504	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0003 Workforce security .....	46	46	57
0004 Apprenticeship training, employer and labor services .....	36	36	47
0005 Executive direction .....	9	9	10
0006 Training & Employment Services .....	70	75	96
0007 ARP .....	2	2	6
0799 Total direct obligations .....	161	168	216
0803 Reimbursable programs (DUA/E-grants/VOPAR/VRAP) .....	4	6	6
0900 Total new obligations, unexpired accounts .....	165	174	222
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	7	13
1011 Unobligated balance transfer from ETA SUIESO [016–0179] .....	3	3	.....
1011 Unobligated balance transfer from CSEOA [016–0175] .....	.....	2	.....
1011 Unobligated balance transfer from TES Multi-Year Act [016–0174] .....	.....	1	.....
1050 Unobligated balance (total) .....	5	13	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	109	109	144
1121 Appropriations transferred from Depart Mgt [016–0165] .....	4	.....	.....
1160 Appropriation, discretionary (total) .....	113	109	144
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from TES [016–0174] .....	.....	1	.....
Appropriations, mandatory:			
1200 Appropriation .....	.....	8	.....
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (UTF) .....	50	50	67
1700 Collected [DUA/eGrants/Grants Management/TA to PA] .....	3	6	6
1701 Change in uncollected payments, Federal sources .....	1	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	54	56	73
1900 Budget authority (total) .....	167	174	217
1930 Total budgetary resources available .....	172	187	230
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	13	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	23	15	14
3010 New obligations, unexpired accounts .....	165	174	222
3011 Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020 Outlays (gross) .....	-172	-175	-220
3041 Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	15	14	16
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	20	11	10
3200 Obligated balance, end of year .....	11	10	12

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	167	166	217
Outlays, gross:			
4010 Outlays from new discretionary authority .....	154	156	204
4011 Outlays from discretionary balances .....	18	17	10
4020 Outlays, gross (total) .....	172	173	214
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-53	-56	-73
4040 Offsets against gross budget authority and outlays (total) ....	-53	-56	-73
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4060 Additional offsets against budget authority only (total) .....	-1	.....	.....
4070 Budget authority, net (discretionary) .....	113	110	144
4080 Outlays, net (discretionary) .....	119	117	141
Mandatory:			
4090 Budget authority, gross .....	.....	8	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	2	.....
4101 Outlays from mandatory balances .....	.....	.....	6
4110 Outlays, gross (total) .....	.....	2	6
4180 Budget authority, net (total) .....	113	118	144
4190 Outlays, net (total) .....	119	119	147

This account provides for the Federal administration of Employment and Training Administration programs.

*Training and Employment services.*—Training and Employment services provides leadership, policy direction and administration for a decentralized system of grants to State and local governments. The account also provides federally administered programs for job training and employment assistance for low-income adults, youth, and dislocated workers; training and employment services to special targeted groups; settlement of trade adjustment petitions; and related program operations support activities.

*Workforce security.*—Provides leadership and policy direction for the administration of the comprehensive nationwide public employment service system; oversees unemployment insurance programs in each State; supports a one-stop career center network, including a comprehensive system of collecting, analyzing and disseminating labor market information; and includes related program operations support activities.

*Office of Apprenticeship.*—Bolstering Registered Apprenticeship programs across the U.S. and ensuring that historically underrepresented groups have access. Oversees the administration of a Federal-State apprenticeship structure that registers apprenticeship training programs meeting national standards. Provides outreach to employers and labor organizations to promote and develop high-quality apprenticeship programs.

*Executive direction.*—Provides leadership and policy direction for all training and employment services programs and activities and provides for related program operations support, including research, evaluations, and demonstrations.

**Object Classification** (in millions of dollars)

Identification code 016–0172–0–1–504	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	70	72	88
11.3 Other than full-time permanent .....	1	1	.....
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	73	75	90
12.1 Civilian personnel benefits .....	25	27	32
21.0 Travel and transportation of persons .....	1	1	2
23.1 Rental payments to GSA .....	9	6	6
25.1 Advisory and assistance services .....	1	.....	.....
25.2 Other services from non-Federal sources .....	3	2	5
25.3 Other goods and services from Federal sources .....	41	48	63
25.7 Operation and maintenance of equipment .....	8	9	15
26.0 Supplies and materials .....	.....	.....	1
31.0 Equipment .....	.....	.....	2
99.0 Direct obligations .....	161	168	216
99.0 Reimbursable obligations .....	4	6	6

99.9 Total new obligations, unexpired accounts ..... 165 174 222

**Employment Summary**

Identification code 016-0172-0-1-504	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	599	630	705
2001 Reimbursable civilian full-time equivalent employment .....	20	43	45

**ADVANCES TO THE EMPLOYMENT SECURITY ADMINISTRATION ACCOUNT OF THE  
UNEMPLOYMENT TRUST FUND**

This account is a revolving fund that is available to make advances to the Employment Security Administration Account (ESAA) in the Unemployment Trust Fund under the provisions of section 901(e) of the Social Security Act. These repayable, interest-bearing advances permit financing of the Federal and State administrative costs of employment security programs when the balance in ESAA is insufficient. The borrowing authority also enables ESAA to cover its obligations despite seasonal variations in the account's receipts.

**Trust Funds  
UNEMPLOYMENT TRUST FUND**

**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 016-8042-0-7-999	2020 actual	2021 est.	2022 est.
0100 Balance, start of year .....	82,790	34,090	54,885
0198 Reconciliation adjustment .....	-256		
0199 Balance, start of year .....	82,534	34,090	54,885
Receipts:			
Current law:			
1110 General Taxes, FUTA, Unemployment Trust Fund .....	6,161	6,293	6,503
1110 Unemployment Trust Fund, State Accounts, Deposits by States .....	36,863	48,146	52,659
1110 Unemployment Trust Fund, Deposits by Railroad Retirement Board .....	80	118	289
1130 CMA Interest, Unemployment Trust Fund .....	1	1	1
1130 Interest on Unemployment Insurance Loans to States, Federal Unemployment Account, Unemployment Trust Fund .....		47	621
1140 Deposits by Federal Agencies to the Federal Employees Compensation Account, Unemployment Trust Fund .....	379	827	652
1140 Non-repayable Advances for Unemployment Compensation, Unemployment Trust Fund .....	1,000	100	
1140 Payments from the General Fund for Administrative Cost for Extended Unemployment Benefit, Unemployment Trust Fund .....	83,414	220,730	
1140 Unemployment Trust Fund, Interest and Profits on Investments in Public Debt Securities .....	2,098	952	842
1199 Total current law receipts .....	129,996	277,214	61,567
1999 Total receipts .....	129,996	277,214	61,567
2000 Total: Balances and receipts .....	212,530	311,304	116,452
Appropriations:			
Current law:			
2101 Unemployment Trust Fund .....	-124,697	-235,675	-30,695
2101 Unemployment Trust Fund .....	-5,216	-4,440	-4,441
2101 Railroad Unemployment Insurance Trust Fund .....	-19	-18	-18
2101 Railroad Unemployment Insurance Trust Fund .....	-64	-93	-264
2103 Unemployment Trust Fund .....	-52,800	-16,491	-17,262
2103 Railroad Unemployment Insurance Trust Fund .....	-9		
2103 Railroad Unemployment Insurance Trust Fund .....	-129	-27	-28
2132 Unemployment Trust Fund .....	50	306	63
2135 Unemployment Trust Fund .....	4,415		
2135 Railroad Unemployment Insurance Trust Fund .....	11		
2135 Railroad Unemployment Insurance Trust Fund .....	17	19	49
2199 Total current law appropriations .....	-178,441	-256,419	-52,596
Proposed:			
2201 Unemployment Trust Fund .....			290
2999 Total appropriations .....	-178,441	-256,419	-52,306
5098 Rounding adjustment .....	1		
5099 Balance, end of year .....	34,090	54,885	64,146

**Program and Financing (in millions of dollars)**

Identification code 016-8042-0-7-999	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Benefit payments by States .....	170,440	228,265	29,110
0002 Federal employees' unemployment compensation [FECA] .....	484	1,272	617
0003 State administrative expenses [ES Grants to States, ES Nat'l Actv, UI, and RESEA] .....	4,767	4,164	4,141
0010 Direct expenses [PA, FLC, OIG, SOL, and BLS] .....	193	202	233
0011 Reimbursements to the Department of the Treasury .....	79	98	106
0020 Veterans employment and training .....	256	259	266
0021 Interest on FUTA refunds .....	203	983	862
0023 EUC, CARES Admin, FFCRA [from PUTF] .....	1,826	5,057	
0024 FUA and EUCA advances for Extended Benefits .....	36,000	33,000	7,000
0900 Total new obligations, unexpired accounts .....	214,248	273,300	42,335
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	5,216	4,440	4,441
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	124,697	235,675	30,695
1203 Appropriation (previously unavailable)(special or trust) .....	52,800	16,491	17,262
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-50	-306	-63
1235 Appropriations precluded from obligation (special or trust) .....	-4,415		
1236 Appropriations applied to repay debt .....		-16,000	-17,000
1260 Appropriations, mandatory (total) .....	173,032	235,860	30,894
Borrowing authority, mandatory:			
1400 Borrowing authority .....	38,600	33,000	7,000
1422 Borrowing authority applied to repay debt .....	-2,600		
1440 Borrowing authority, mandatory (total) .....	36,000	33,000	7,000
1900 Budget authority (total) .....	214,248	273,300	42,335
1930 Total budgetary resources available .....	214,248	273,300	42,335
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,294	16,127	7,656
3010 New obligations, unexpired accounts .....	214,248	273,300	42,335
3020 Outlays (gross) .....	-200,415	-281,771	-47,489
3050 Unpaid obligations, end of year .....	16,127	7,656	2,502
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2,294	16,127	7,656
3200 Obligated balance, end of year .....	16,127	7,656	2,502
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5,216	4,440	4,441
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3,227	3,014	2,962
4011 Outlays from discretionary balances .....	926	1,978	1,679
4020 Outlays, gross (total) .....	4,153	4,992	4,641
Mandatory:			
4090 Budget authority, gross .....	209,032	268,860	37,894
Outlays, gross:			
4100 Outlays from new mandatory authority .....	193,104	266,232	37,873
4101 Outlays from mandatory balances .....	3,158	10,547	4,975
4110 Outlays, gross (total) .....	196,262	276,779	42,848
4180 Budget authority, net (total) .....	214,248	273,300	42,335
4190 Outlays, net (total) .....	200,415	281,771	47,489
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities Federal Accounts: Par value .....	7,840	23,918	12,294
5000 Total investments, SOY: Federal securities State Accounts: Par value .....	76,521	26,597	31,132
5001 Total investments, EOY: Federal securities Federal Accounts: Par value .....	23,918	12,294	10,465
5001 Total investments, EOY: Federal securities State Accounts: Par value .....	26,597	31,132	42,118
5080 Outstanding debt, SOY .....		-36,000	-53,000
5081 Outstanding debt, EOY .....	-36,000	-53,000	-43,000
5082 Borrowing .....	-38,600	-33,000	-7,000

UNEMPLOYMENT TRUST FUND—Continued  
Summary of Budget Authority and Outlays (in millions of dollars)

	2020 actual	2021 est.	2022 est.
Enacted/requested:			
Budget Authority .....	214,248	273,300	42,335
Outlays .....	200,415	281,771	47,489
Legislative proposal, not subject to PAYGO:			
Budget Authority .....			-290
Outlays .....			-290
Total:			
Budget Authority .....	214,248	273,300	42,045
Outlays .....	200,415	281,771	47,199

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment Trust Fund (UTF). The UTF has two accounts for the railroad unemployment insurance system but for the Federal-State unemployment insurance system there are 57 separate accounts: one for each of the 50 states, three jurisdictions (District of Columbia, Puerto Rico, Virgin Islands) and four federal accounts. The state and jurisdiction accounts receive funds from a state unemployment insurance payroll tax which is used to pay benefits. The Federal Unemployment Tax Act (FUTA) payroll tax provides funds for two of the Federal accounts — the Employment Security Administration Account (ESAA) and the Extended Unemployment Compensation Account (EUCA) — while the remaining two, the Federal Unemployment Account (FUA) and the Federal Employee Compensation Account (FECA), are revolving accounts.

Except for FECA balances, funds on deposit in the UTF accounts are invested in Government securities until needed for payment of benefits or administrative expenses. The FUTA payroll tax is deposited in the ESAA which retains 80 percent of the deposit and pays the costs of Federal and State administration of the unemployment insurance system, veterans' employment services, surveys of wages and employment, foreign labor certifications and about 97 percent of the costs of the Employment Service. The other 20 percent of FUTA is transferred to the EUCA which pays for certain extended benefit (EB) payments. During periods of high State unemployment, there is a stand-by program of EB, financed one-half by State unemployment taxes and one-half by the FUTA payroll tax.

The UTF also provides repayable advances (loans) from the FUA to States and jurisdictions when the balances in their individual accounts are insufficient to pay benefits. Federal accounts in the UTF may receive repayable and nonrepayable advances from the general fund when they have insufficient balances to make advances to States, pay the Federal share of extended unemployment benefits, or pay for State and Federal administrative costs.

The Federal Employees Compensation Account (FECA) in the UTF provides funds to States for unemployment compensation benefits paid to eligible former Federal civilian personnel, Postal Service employees, and ex-servicemembers. In turn, the various Federal agencies reimburse the FECA for benefits paid to their former employees. The FECA is not funded out of Federal unemployment taxes. Any additional resources necessary to assure that the FECA can make the required payments to States are provided from the Advances to the Unemployment Trust Fund and Other Funds appropriation.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the UTF, and receipts from a tax on railroad payrolls are deposited into the program's accounts in the UTF to meet expenses.

Status of Funds (in millions of dollars)

Identification code 016-8042-0-7-999	2020 actual	2021 est.	2022 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	84,829	14,228	9,533
0999 Total balance, start of year .....	84,829	14,228	9,533
Cash income during the year:			
Current law:			
Receipts:			
1110 General Taxes, FUTA, Unemployment Trust Fund .....	6,161	6,293	6,503

1110 Unemployment Trust Fund, State Accounts, Deposits by States .....	36,863	48,146	52,659
1110 Unemployment Trust Fund, State Accounts, Deposits by States .....			
1110 Unemployment Trust Fund, Deposits by Railroad Retirement Board .....	80	118	289
1130 Railroad Unemployment Insurance Trust Fund .....	16	18	12
1150 CMIA Interest, Unemployment Trust Fund .....	1	1	1
1150 Unemployment Trust Fund, Interest and Profits on Investments in Public Debt Securities .....	2,098	952	842
1150 Interest on Unemployment Insurance Loans to States, Federal Unemployment Account, Unemployment Trust Fund .....		47	621
1160 Deposits by Federal Agencies to the Federal Employees Compensation Account, Unemployment Trust Fund .....	379	827	652
1160 Non-repayable Advances for Unemployment Compensation, Unemployment Trust Fund .....	1,000	100	
1160 Payments from the General Fund for Administrative Cost for Extended Unemployment Benefit, Unemployment Trust Fund .....	83,414	220,730	
1160 Railroad Unemployment Insurance Trust Fund .....	1		
1199 Income under present law .....	130,013	277,232	61,579
Proposed:			
1210 Unemployment Trust Fund, State Accounts, Deposits by States .....			
1299 Income proposed .....			
1999 Total cash income .....	130,013	277,232	61,579
Cash outgo during year:			
Current law:			
2100 Unemployment Trust Fund [Budget Acct] .....	-200,415	-281,771	-47,489
2100 Railroad Unemployment Insurance Trust Fund [Budget Acct] .....	-220	-249	-138
2199 Outgo under current law .....	-200,635	-282,020	-47,627
Proposed:			
2200 Unemployment Trust Fund .....			290
2299 Outgo under proposed legislation .....			290
2999 Total cash outgo (-) .....	-200,635	-282,020	-47,337
Surplus or deficit:			
3110 Excluding interest .....	-72,721	-5,788	12,778
3120 Interest .....	2,099	1,000	1,464
3199 Subtotal, surplus or deficit .....	-70,622	-4,788	14,242
3220 Railroad Unemployment Insurance Trust Fund .....		-6	-7
3230 Railroad Unemployment Insurance Trust Fund .....	22	99	
3230 Railroad Unemployment Insurance Trust Fund .....			-127
3298 Adjustment to reconcile to proprietary accounting .....	-1		
3299 Total adjustments .....	21	93	-134
3999 Total change in fund balance .....	-70,601	-4,695	14,108
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year .....	-36,287	-33,893	-28,942
4200 Unemployment Trust Fund .....	50,515	43,426	52,583
4999 Total balance, end of year .....	14,228	9,533	23,641

Object Classification (in millions of dollars)

Identification code 016-8042-0-7-999	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.3 Reimbursements to Department of the Treasury .....	79	98	106
42.0 FECA (Federal Employee) Benefits .....	484	1,272	617
42.0 State unemployment benefits .....	170,440	228,265	29,110
43.0 Interest and dividends .....	203	983	862
94.0 ETA-PA, BLS, FLC .....	187	196	227
94.0 Veterans employment and training .....	256	259	266
94.0 Payments to States for administrative expenses .....	4,767	4,164	4,141
94.0 Departmental Management [OIG, SOL] .....	6	6	6
94.0 FUA and EUCA advances for Extended Benefits .....	36,000	33,000	7,000
94.0 EUC/CARES Admin PUTF .....	1,826	5,057	
99.9 Total new obligations, unexpired accounts .....	214,248	273,300	42,335

UNEMPLOYMENT TRUST FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 016-8042-2-7-999	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Benefit payments by States .....			-290

0900	Total new obligations, unexpired accounts (object class 42.0) .....	-290
<b>Budgetary resources:</b>		
Budget authority:		
Appropriations, mandatory:		
1201	Appropriation (special or trust fund) .....	-290
1900	Budget authority (total) .....	-290
1930	Total budgetary resources available .....	-290
<b>Change in obligated balance:</b>		
Unpaid obligations:		
3010	New obligations, unexpired accounts .....	-290
3020	Outlays (gross) .....	290
<b>Budget authority and outlays, net:</b>		
Mandatory:		
4090	Budget authority, gross .....	-290
Outlays, gross:		
4100	Outlays from new mandatory authority .....	-290
4180	Budget authority, net (total) .....	-290
4190	Outlays, net (total) .....	-290

The Bipartisan Budget Act of 2018 (P.L. 115-123) amended the Social Security Act and permanently authorized the Reemployment Services and Eligibility Assessments (RESEA) program, authorizing \$117 million in annual base funding, plus an allocation adjustment level, previously referred to as a discretionary cap adjustment. The allocation adjustment level provides for an increasing level of funding up to a specified amount each year. Multiple research studies have found that the RESEA service delivery model leads to reduced unemployment insurance durations, and thereby benefit savings, among other improvements in employment outcomes.

The FY 2022 President's Budget includes projected savings generated by the allocation adjustment funding from the operation of RESEA. These savings are based on the projected reduction in claimant durations due to the RESEA provisions and the associated benefits savings due to fewer weeks paid. The savings also indirectly impact state unemployment tax revenues, as state tax collections are largely determined by benefit outlays and trust fund reserves, and lower benefit outlays translate into slightly lower tax rates and collections over the 10-year projection period.

1160	Appropriation, discretionary (total) .....	182	181	218
Appropriations, mandatory:				
1200	American Rescue Plan Act .....		10	
Spending authority from offsetting collections, discretionary:				
1700	Collected: Federal Sources .....	5	8	8
1701	Change in uncollected payments, Federal sources .....	2		
1750	Spending auth from offsetting collections, disc (total) .....	7	8	8
1900	Budget authority (total) .....	189	199	226
1930	Total budgetary resources available .....	189	201	226
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	2		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	34	28	47
3010	New obligations, unexpired accounts .....	187	201	226
3020	Outlays (gross) .....	-191	-182	-216
3041	Recoveries of prior year unpaid obligations, expired .....	-2		
3050	Unpaid obligations, end of year .....	28	47	57
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-2	-2
3070	Change in uncollected pymts, Fed sources, unexpired .....	-2		
3071	Change in uncollected pymts, Fed sources, expired .....	2		
3090	Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	32	26	45
3200	Obligated balance, end of year .....	26	45	55

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	189	189	226
Outlays, gross:				
4010	Outlays from new discretionary authority .....	162	142	169
4011	Outlays from discretionary balances .....	29	30	47
4020	Outlays, gross (total) .....	191	172	216
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-7	-8	-8
4040	Offsets against gross budget authority and outlays (total) ....	-7	-8	-8
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-2		
4052	Offsetting collections credited to expired accounts .....	2		
4070	Budget authority, net (discretionary) .....	182	181	218
4080	Outlays, net (discretionary) .....	184	164	208
Mandatory:				
4090	Budget authority, gross .....		10	
Outlays, gross:				
4100	Outlays from new mandatory authority .....		10	
4180	Budget authority, net (total) .....	182	191	218
4190	Outlays, net (total) .....	184	174	208

**EMPLOYEE BENEFITS SECURITY ADMINISTRATION**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses for the Employee Benefits Security Administration, **[\$181,000,000] \$218,475,000**, of which up to \$3,000,000 shall be **[made available through September 30, 2022,] available until expended** for the procurement of expert witnesses for enforcement litigation. (*Department of Labor Appropriations Act, 2021.*)

**Program and Financing** (in millions of dollars)

Identification code 016-1700-0-1-601	2020 actual	2021 est.	2022 est.	
<b>Obligations by program activity:</b>				
0001	Enforcement and participant assistance .....	144	147	
0002	Policy and compliance assistance .....	27	27	
0003	Executive leadership, program oversight and administration .....	7	7	
0004	CARES Act .....	1	1	
0005	Expert Witness .....	1	1	
0006	American Rescue Plan Act .....		10	
0008	Employee Benefits Security Programs .....			218
0799	Total direct obligations .....	180	193	218
0801	Reimbursable obligations .....	7	8	8
0900	Total new obligations, unexpired accounts .....	187	201	226
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....		2	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	181	181	218
1121	Appropriations transferred from other acct [016-0165] .....	1		

**Employee Benefits Security Programs** <sup>2</sup>—Conducts criminal and civil investigations to ensure compliance with the fiduciary provisions of the Employee Retirement Income Security Act (ERISA) and the Federal Employees' Retirement System Act (FERSA). Assures compliance with applicable reporting, disclosure and other requirements of ERISA as well as accounting, auditing, and actuarial standards. Discloses required plan filings to the public. Provides information, technical, and compliance assistance to benefit plan professionals and participants and to the general public. Conducts policy, research, and legislative analysis on pension, health, and other employee benefit issues. Provides compliance assistance to employers and plan officials. Develops regulations and interpretations. Issues individual and class exemptions from regulations. Provides leadership, policy direction, strategic planning, and administrative guidance in the support of the Department's ERISA responsibilities.

	2020 Actual	2021 est. <sup>1</sup>	2022 est.
<b>EMPLOYEE BENEFITS AND SECURITY PROGRAMS<sup>2</sup></b>			
Investigations conducted .....	1,411	N/A	N/A <sup>3</sup>
Participant benefit recoveries and plan assets restored .....	\$3,124,321,000 <sup>4</sup>	\$942,040,000	\$1,107,110,000
Major case monetary recoveries per major case staff day .....	\$135,288	\$69,871	\$69,871
Monetary recoveries on major cases closed per staff day .....	\$86,759	\$61,288	\$61,288
Other non-major civil cases closed or referred for litigation within 18 months .....	84.0%	76.0%	76.0%
Inquiries received .....	171,836	175,000	175,000
Reporting compliance reviews .....	3,429	3,300	3,600
Exemptions, determinations, interpretations and regulations issued .....	3,577	3,751	4,255 <sup>3</sup>