Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2017 through 03/31/18 State/Local Level Expenditure Rates

| Reg | State | Total | State | Local |
| :---: | :---: | :---: | :---: | :---: |
|  | TOTAL | 44.6\% | 30.1\% | 50.0\% |
|  | State Total | 44.7\% | 30.1\% | 50.0\% |
| 3 | Alabama | 28.6\% | 22.9\% | 29.7\% |
| 6 | Alaska | 61.1\% | 56.6\% | 62.6\% |
| 6 | Arizona | 34.0\% | 21.7\% | 37.9\% |
| 4 | Arkansas | 47.0\% | 33.8\% | 50.8\% |
| 6 | California | 51.5\% | 40.6\% | 56.0\% |
| 4 | Colorado | 41.6\% | 35.3\% | 43.3\% |
| 1 | Connecticut | 62.0\% | 64.2\% | 61.2\% |
| 2 | Delaware | 37.2\% | 32.6\% | 38.2\% |
| 2 | District of Columbia | 35.9\% | 22.6\% | 38.9\% |
| 3 | Florida | 42.5\% | 24.7\% | 49.1\% |
| 3 | Georgia | 35.4\% | 16.4\% | 42.6\% |
| 6 | Hawaii | 48.9\% | 65.0\% | 45.0\% |
| 6 | Idaho | 48.9\% | 43.5\% | 50.2\% |
| 5 | Illinois | 48.4\% | 31.3\% | 54.2\% |
| 5 | Indiana | 50.6\% | 40.6\% | 53.2\% |
| 5 | lowa | 52.8\% | 22.7\% | 66.2\% |
| 5 | Kansas | 50.8\% | 37.3\% | 55.0\% |
| 3 | Kentucky | 26.6\% | 16.3\% | 31.1\% |
| 4 | Louisiana | 38.7\% | 39.6\% | 38.5\% |
| 1 | Maine | 35.3\% | 37.5\% | 34.6\% |
| 2 | Maryland | 41.7\% | 21.0\% | 48.9\% |
| 1 | Massachusetts | 53.2\% | 40.8\% | 57.9\% |
| 5 | Michigan | 52.0\% | 25.8\% | 60.2\% |
| 5 | Minnesota | 52.2\% | 41.7\% | 55.6\% |
| 3 | Mississippi | 45.6\% | 54.2\% | 43.9\% |
| 5 | Missouri | 50.5\% | 32.7\% | 58.2\% |
| 4 | Montana | 56.8\% | 45.7\% | 61.0\% |
| 5 | Nebraska | 47.4\% | 28.3\% | 52.4\% |
| 6 | Nevada | 46.4\% | 25.3\% | 56.2\% |
| 1 | New Hampshire | 52.7\% | 24.4\% | 59.7\% |
| 1 | New Jersey | 43.3\% | 32.7\% | 48.3\% |
| 4 | New Mexico | 40.7\% | 28.8\% | 44.3\% |
| 1 | New York | 50.5\% | 31.7\% | 60.0\% |
| 3 | North Carolina | 42.9\% | 25.8\% | 52.7\% |
| 4 | North Dakota | 40.0\% | 27.3\% | 42.4\% |
| 5 | Ohio | 45.1\% | 46.4\% | 44.8\% |
| 4 | Oklahoma | 38.6\% | 25.4\% | 43.7\% |
| 6 | Oregon | 40.0\% | 12.7\% | 49.8\% |
| 2 | Pennsylvania | 41.7\% | 24.2\% | 51.0\% |
| 1 | Puerto Rico | 25.0\% | 15.7\% | 26.4\% |
| 1 | Rhode Island | 53.1\% | 78.3\% | 46.0\% |
| 3 | South Carolina | 31.0\% | 36.8\% | 29.0\% |
| 4 | South Dakota | 42.6\% | 34.1\% | 44.7\% |
| 3 | Tennessee | 33.8\% | -12.9\% | 52.3\% |
| 4 | Texas | 53.2\% | 30.9\% | 59.5\% |
| 4 | Utah | 54.9\% | 32.5\% | 61.8\% |
| 1 | Vermont | 55.6\% | 27.9\% | 66.1\% |
| 2 | Virginia | 44.4\% | 28.4\% | 52.8\% |
| 6 | Washington | 48.1\% | 30.1\% | 57.0\% |
| 2 | West Virginia | 42.8\% | 35.7\% | 45.1\% |
| 5 | Wisconsin | 46.4\% | 29.6\% | 54.9\% |
| 4 | Wyoming | 25.4\% | 11.3\% | 29.0\% |
|  | Outlying Areas Total | 34.8\% | 28.3\% | 36.5\% |
| 6 | American Samoa | 21.8\% | 4.2\% | 29.3\% |
| 6 | Guam | 54.6\% | 54.9\% | 54.5\% |
| 6 | Northern Marianas | 26.9\% | 29.9\% | 26.5\% |
| 6 | Palau | 36.8\% | 35.5\% | 37.1\% |
| 1 | Virgin Islands | 23.8\% | 16.9\% | 26.3\% |

Note:

- Data come from WIOA 9130 financial reports for the 03/31/18 reporting period accessed from E-Grants on 11/01/18.
- Aberrations, such as negative obligation rates or those over 100\%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's or Territories's ability to correct quarterly reports.

Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2017 through 03/31/18
State Level Spending (including Rapid Response)

| Reg | State | PY 2017 Availability |  |  |  |  | Expenditures |  | $\begin{gathered} \text { Unexpended } \\ \text { Balance } \\ 3 / 31 / 18 \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unexpended <br> Carry-In <br> To PY 2017 | PY 2017 Funds |  |  | Total Available | $\begin{gathered} \hline \$ \\ 07 / 01 / 17- \\ 03 / 31 / 18 \end{gathered}$ | $\begin{gathered} \hline \text { as \% of } \\ \text { Total } \\ \text { Available } \end{gathered}$ |  |
|  |  |  | PY 2017 | FY 2018 | Total |  |  |  |  |
|  | Total | \$508,504,487 | \$183,343,538 | \$378,398,713 | \$561,742,251 | \$1,070,246,738 | \$322,238,034 | 30.1\% | \$748,008,704 |
|  | State Total | \$507,059,171 | \$182,915,446 | \$377,376,715 | \$560,292,161 | \$1,067,351,332 | \$321,417,785 | 30.1\% | \$745,933,547 |
| 3 | Alabama | 6,022,867 | 2,545,443 | 3,706,721 | 6,252,164 | 12,275,031 | 2,806,548 | 22.9\% | 9,468,483 |
| 6 | Alaska | 1,093,426 | 607,394 | 1,106,041 | 1,713,435 | 2,806,861 | 1,587,874 | 56.6\% | 1,218,987 |
| 6 | Arizona | 13,960,069 | 4,672,215 | 7,702,459 | 12,374,674 | 26,334,743 | 5,711,627 | 21.7\% | 20,623,116 |
| 4 | Arkansas | 3,438,466 | 1,619,949 | 3,193,363 | 4,813,312 | 8,251,778 | 2,789,611 | 33.8\% | 5,462,167 |
| 6 | California | 70,145,069 | 30,252,406 | 66,083,376 | 96,335,782 | 166,480,851 | 67,673,005 | 40.6\% | 98,807,846 |
| 4 | Colorado | 5,822,180 | 1,941,078 | 2,767,605 | 4,708,683 | 10,530,863 | 3,713,860 | 35.3\% | 6,817,003 |
| 1 | Connecticut | 2,597,702 | 2,824,145 | 6,621,446 | 9,445,591 | 12,043,293 | 7,731,747 | 64.2\% | 4,311,546 |
| 2 | Delaware | 698,232 | 407,696 | 627,332 | 1,035,028 | 1,733,260 | 565,773 | 32.6\% | 1,167,487 |
| 2 | District of Columbia | 2,135,181 | 818,583 | 974,514 | 1,793,097 | 3,928,278 | 888,025 | 22.6\% | 3,040,253 |
| 3 | Florida | 41,670,280 | 9,357,474 | 16,357,868 | 25,715,342 | 67,385,622 | 16,624,043 | 24.7\% | 50,761,579 |
| 3 | Georgia | 29,761,381 | 6,061,400 | 10,719,564 | 16,780,964 | 46,542,345 | 7,634,763 | 16.4\% | 38,907,582 |
| 6 | Hawaii | 950,535 | 455,054 | 0 | 455,054 | 1,405,589 | 913,387 | 65.0\% | 492,202 |
| 6 | Idaho | 664,821 | 543,548 | 833,182 | 1,376,730 | 2,041,551 | 887,706 | 43.5\% | 1,153,845 |
| 5 | Illinois | 18,240,793 | 9,838,752 | 22,659,578 | 32,498,330 | 50,739,123 | 15,900,451 | 31.3\% | 34,838,672 |
| 5 | Indiana | 5,123,766 | 3,160,506 | 5,123,933 | 8,284,439 | 13,408,205 | 5,448,622 | 40.6\% | 7,959,583 |
| 5 | lowa | 2,566,052 | 932,037 | 1,940,287 | 2,872,324 | 5,438,376 | 1,234,262 | 22.7\% | 4,204,114 |
| 5 | Kansas | 2,094,607 | 945,291 | 1,440,749 | 2,386,040 | 4,480,647 | 1,670,285 | 37.3\% | 2,810,362 |
| 3 | Kentucky | 11,373,740 | 2,752,033 | 4,047,660 | 6,799,693 | 18,173,433 | 2,968,368 | 16.3\% | 15,205,065 |
| 4 | Louisiana | 3,041,161 | 3,050,083 | 6,897,096 | 9,947,179 | 12,988,340 | 5,142,099 | 39.6\% | 7,846,241 |
| 1 | Maine | 980,929 | 664,794 | 1,312,652 | 1,977,446 | 2,958,375 | 1,108,009 | 37.5\% | 1,850,366 |
| 2 | Maryland | 7,687,576 | 3,093,995 | 5,922,790 | 9,016,785 | 16,704,361 | 3,506,473 | 21.0\% | 13,197,888 |
| 1 | Massachusetts | 5,443,912 | 3,421,659 | 7,381,605 | 10,803,264 | 16,247,176 | 6,623,844 | 40.8\% | 9,623,332 |
| 5 | Michigan | 18,753,917 | 5,225,401 | 8,738,350 | 13,963,751 | 32,717,668 | 8,426,686 | 25.8\% | 24,290,982 |
| 5 | Minnesota | 2,854,753 | 1,796,731 | 2,886,241 | 4,682,972 | 7,537,725 | 3,140,066 | 41.7\% | 4,397,659 |
| 3 | Mississippi | 2,560,646 | 2,667,252 | 3,055,804 | 5,723,056 | 8,283,702 | 4,490,188 | 54.2\% | 3,793,514 |
| 5 | Missouri | 7,812,982 | 3,445,506 | 6,798,603 | 10,244,109 | 18,057,091 | 5,906,322 | 32.7\% | 12,150,769 |
| 4 | Montana | 547,002 | 464,893 | 828,862 | 1,293,755 | 1,840,757 | 841,649 | 45.7\% | 999,108 |
| 5 | Nebraska | 929,661 | 496,641 | 755,552 | 1,252,193 | 2,181,854 | 617,433 | 28.3\% | 1,564,421 |
| 6 | Nevada | 7,868,587 | 2,625,877 | 6,305,497 | 8,931,374 | 16,799,961 | 4,251,916 | 25.3\% | 12,548,045 |
| 1 | New Hampshire | 920,140 | 443,814 | 580,857 | 1,024,671 | 1,944,811 | 474,321 | 24.4\% | 1,470,490 |
| 1 | New Jersey | 19,746,999 | 5,952,698 | 14,195,321 | 20,148,019 | 39,895,018 | 13,030,717 | 32.7\% | 26,864,301 |
| 4 | New Mexico | 4,207,133 | 1,196,517 | 2,424,520 | 3,621,037 | 7,828,170 | 2,251,651 | 28.8\% | 5,576,519 |
| 1 | New York | 37,923,574 | 7,410,902 | 29,367,817 | 36,778,719 | 74,702,293 | 23,681,416 | 31.7\% | 51,020,877 |
| 3 | North Carolina | 29,313,615 | 6,906,014 | 14,267,209 | 21,173,223 | 50,486,838 | 13,030,834 | 25.8\% | 37,456,004 |
| 4 | North Dakota | 493,978 | 378,713 | 412,834 | 791,547 | 1,285,525 | 350,656 | 27.3\% | 934,869 |
| 5 | Ohio | 3,802,399 | 6,937,414 | 13,603,098 | 20,540,512 | 24,342,911 | 11,292,978 | 46.4\% | 13,049,933 |
| 4 | Oklahoma | 4,121,391 | 1,753,254 | 3,163,549 | 4,916,803 | 9,038,194 | 2,297,900 | 25.4\% | 6,740,294 |
| 6 | Oregon | 8,017,583 | 1,812,128 | 4,350,312 | 6,162,440 | 14,180,023 | 1,801,022 | 12.7\% | 12,379,001 |
| 2 | Pennsylvania | 26,803,617 | 8,073,919 | 17,963,950 | 26,037,869 | 52,841,486 | 12,808,236 | 24.2\% | 40,033,250 |
| 1 | Puerto Rico | 4,837,080 | 3,012,014 | 9,534,252 | 12,546,266 | 17,383,346 | 2,722,025 | 15.7\% | 14,661,321 |
| 1 | Rhode Island | 323,516 | 879,277 | 1,897,890 | 2,777,167 | 3,100,683 | 2,427,773 | 78.3\% | 672,910 |
| 3 | South Carolina | 7,439,252 | 3,144,144 | 5,966,484 | 9,110,628 | 16,549,880 | 6,093,459 | 36.8\% | 10,456,421 |
| 4 | South Dakota | 715,016 | 385,554 | 397,589 | 783,143 | 1,498,159 | 510,521 | 34.1\% | 987,638 |
| 3 | Tennessee | 14,062,257 | 3,837,163 | 7,338,784 | 11,175,947 | 25,238,204 | $(3,256,501)$ | -12.9\% | 28,494,705 |
| 4 | Texas | 23,495,761 | 9,970,889 | 15,567,547 | 25,538,436 | 49,034,197 | 15,136,224 | 30.9\% | 33,897,973 |
| 4 | Utah | 1,331,708 | 681,269 | 1,066,424 | 1,747,693 | 3,079,401 | 1,001,374 | 32.5\% | 2,078,027 |
| 1 | Vermont | 918,591 | 408,211 | 528,923 | 937,134 | 1,855,725 | 518,149 | 27.9\% | 1,337,576 |
| 2 | Virginia | 14,834,772 | 3,321,976 | 6,659,035 | 9,981,011 | 24,815,783 | 7,044,741 | 28.4\% | 17,771,042 |
| 6 | Washington | 12,746,259 | 4,951,801 | 11,783,102 | 16,734,903 | 29,481,162 | 8,872,684 | 30.1\% | 20,608,478 |
| 2 | West Virginia | 1,730,251 | 1,569,928 | 3,527,853 | 5,097,781 | 6,828,032 | 2,436,329 | 35.7\% | 4,391,703 |
| 5 | Wisconsin | 11,561,764 | 2,802,118 | 5,516,312 | 8,318,430 | 19,880,194 | 5,890,258 | 29.6\% | 13,989,936 |
| 4 | Wyoming | 872,222 | 397,893 | 474,323 | 872,216 | 1,744,438 | 196,376 | 11.3\% | 1,548,062 |
|  | Outlying Areas Total | \$1,445,316 | \$428,092 | \$1,021,998 | \$1,450,090 | \$2,895,406 | \$820,249 | 28.3\% | \$2,075,157 |
| 6 | American Samoa | 242,791 | 50,710 | 146,000 | 196,710 | 439,501 | 18,675 | 4.2\% | 420,826 |
| 6 | Guam | 338,988 | 156,470 | 345,388 | 501,858 | 840,846 | 461,433 | 54.9\% | 379,413 |
| 6 | Northern Marianas | 235,005 | 68,783 | 134,005 | 202,788 | 437,793 | 130,699 | 29.9\% | 307,094 |
| 6 | Palau | 10,648 | 14,846 | 30,283 | 45,129 | 55,777 | 19,788 | 35.5\% | 35,989 |
| 1 | Virgin Islands | 617,884 | 137,283 | 366,322 | 503,605 | 1,121,489 | 189,654 | 16.9\% | 931,835 |

- Data come from WIOA 9130 financial reports for the 03/31/18 reporting period accessed from E-Grants on 11/01/18.
- Aberrations, such as negative obligation rates or those over $100 \%$, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's or Territories's ability to correct quarterly reports

| Reg | State | PY 2017 Availability |  |  |  |  | Expenditures |  | Unexpended Balance 03/31/18 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unexpended Carry-In To PY 2017 | PY 2017 Funds |  |  | Total Available | $\begin{gathered} \hline \$ \\ 07 / 01 / 17- \\ 03 / 31 / 18 \end{gathered}$ | as \% of Total Available |  |
|  |  |  | PY 2017 | FY 2018 | Total |  |  |  |  |
|  | Total | \$341,646,619 | \$156,494,236 | \$223,444,367 | \$379,938,603 | \$721,585,222 | \$215,233,217 | 29.8\% | \$506,352,005 |
|  | State Total | \$340,537,241 | \$156,102,492 | \$222,766,017 | \$378,868,509 | \$719,405,750 | \$214,599,127 | 29.8\% | \$504,806,623 |
| 3 | Alabama | 5,213,004 | 2,545,443 | 3,706,721 | 6,252,164 | 11,465,168 | 2,715,161 | 23.7\% | 8,750,007 |
| 6 | Alaska | 991,131 | 549,057 | 797,346 | 1,346,403 | 2,337,534 | 1,473,307 | 63.0\% | 864,227 |
| 6 | Arizona | 11,275,770 | 4,281,794 | 5,622,262 | 9,904,056 | 21,179,826 | 4,628,226 | 21.9\% | 16,551,600 |
| 4 | Arkansas | 2,693,830 | 1,345,525 | 1,741,222 | 3,086,747 | 5,780,577 | 2,267,967 | 39.2\% | 3,512,610 |
| 6 | California | 41,979,803 | 24,250,841 | 34,325,454 | 58,576,295 | 100,556,098 | 43,003,879 | 42.8\% | 57,552,219 |
| 4 | Colorado | 4,400,286 | 1,941,078 | 2,591,437 | 4,532,515 | 8,932,801 | 2,116,383 | 23.7\% | 6,816,418 |
| 1 | Connecticut | 2,168,898 | 2,195,602 | 3,295,446 | 5,491,048 | 7,659,946 | 4,684,560 | 61.2\% | 2,975,386 |
| 2 | Delaware | 624,917 | 407,696 | 529,827 | 937,523 | 1,562,440 | 530,199 | 33.9\% | 1,032,241 |
| 2 | District of Columbia | 1,972,384 | 626,180 | 974,514 | 1,600,694 | 3,573,078 | 605,637 | 17.0\% | 2,967,441 |
| 3 | Florida | 32,130,851 | 9,357,474 | 12,894,205 | 22,251,679 | 54,382,530 | 11,889,324 | 21.9\% | 42,493,206 |
| 3 | Georgia | 17,963,054 | 5,487,984 | 7,664,350 | 13,152,334 | 31,115,388 | 6,535,988 | 21.0\% | 24,579,400 |
| 6 | Hawaii | 515,267 | 399,496 | 0 | 399,496 | 914,763 | 727,536 | 79.5\% | 187,227 |
| 6 | Idaho | 397,467 | 492,914 | 569,556 | 1,062,470 | 1,459,937 | 789,862 | 54.1\% | 670,075 |
| 5 | Illinois | 13,438,773 | 7,681,752 | 11,245,587 | 18,927,339 | 32,366,112 | 9,914,552 | 30.6\% | 22,451,560 |
| 5 | Indiana | 3,942,747 | 2,919,051 | 3,912,329 | 6,831,380 | 10,774,127 | 4,364,187 | 40.5\% | 6,409,940 |
| 5 | lowa | 1,560,983 | 932,037 | 994,116 | 1,926,153 | 3,487,136 | 737,623 | 21.2\% | 2,749,513 |
| 5 | Kansas | 1,932,763 | 874,042 | 1,063,727 | 1,937,769 | 3,870,532 | 1,165,345 | 30.1\% | 2,705,187 |
| 3 | Kentucky | 6,347,235 | 2,533,181 | 2,889,578 | 5,422,759 | 11,769,994 | 1,864,844 | 15.8\% | 9,905,150 |
| 4 | Louisiana | 2,272,072 | 3,050,083 | 3,852,103 | 6,902,186 | 9,174,258 | 4,186,794 | 45.6\% | 4,987,464 |
| 1 | Maine | 737,834 | 549,824 | 704,272 | 1,254,096 | 1,991,930 | 708,828 | 35.6\% | 1,283,102 |
| 2 | Maryland | 5,796,950 | 2,633,868 | 3,471,189 | 6,105,057 | 11,902,007 | 1,824,622 | 15.3\% | 10,077,385 |
| 1 | Massachusetts | 4,752,677 | 2,741,089 | 3,780,297 | 6,521,386 | 11,274,063 | 3,474,056 | 30.8\% | 7,800,007 |
| 5 | Michigan | 16,339,579 | 5,225,401 | 7,114,880 | 12,340,281 | 28,679,860 | 7,797,616 | 27.2\% | 20,882,244 |
| 5 | Minnesota | 1,098,601 | 1,614,642 | 1,916,052 | 3,530,694 | 4,629,295 | 2,467,375 | 53.3\% | 2,161,920 |
| 3 | Mississippi | 2,352,103 | 2,119,660 | 2,988,134 | 5,107,794 | 7,459,897 | 4,249,550 | 57.0\% | 3,210,347 |
| 5 | Missouri | 4,842,660 | 2,839,065 | 3,567,428 | 6,406,493 | 11,249,153 | 4,248,245 | 37.8\% | 7,000,908 |
| 4 | Montana | 546,384 | 397,978 | 474,775 | 872,753 | 1,419,137 | 661,607 | 46.6\% | 757,530 |
| 5 | Nebraska | 684,114 | 459,357 | 558,261 | 1,017,618 | 1,701,732 | 379,315 | 22.3\% | 1,322,417 |
| 6 | Nevada | 2,175,891 | 2,029,196 | 3,148,093 | 5,177,289 | 7,353,180 | 2,265,012 | 30.8\% | 5,088,168 |
| 1 | New Hampshire | 880,268 | 403,051 | 501,620 | 904,671 | 1,784,939 | 379,300 | 21.3\% | 1,405,639 |
| 1 | New Jersey | 14,874,742 | 4,579,716 | 6,930,030 | 11,509,746 | 26,384,488 | 7,110,565 | 26.9\% | 19,273,923 |
| 4 | New Mexico | 2,904,270 | 1,001,829 | 1,387,202 | 2,389,031 | 5,293,301 | 822,814 | 15.5\% | 4,470,487 |
| 1 | New York | 21,989,552 | 7,410,902 | 15,472,380 | 22,883,282 | 44,872,834 | 11,180,643 | 24.9\% | 33,692,191 |
| 3 | North Carolina | 18,714,130 | 5,612,286 | 7,374,106 | 12,986,392 | 31,700,522 | 7,347,893 | 23.2\% | 24,352,629 |
| 4 | North Dakota | 487,948 | 378,713 | 372,834 | 751,547 | 1,239,495 | 321,929 | 26.0\% | 917,566 |
| 5 | Ohio | 1,705,484 | 5,759,948 | 7,372,409 | 13,132,357 | 14,837,841 | 8,107,653 | 54.6\% | 6,730,188 |
| 4 | Oklahoma | 3,000,103 | 1,478,499 | 1,709,651 | 3,188,150 | 6,188,253 | 1,534,572 | 24.8\% | 4,653,681 |
| 6 | Oregon | 5,600,017 | 1,511,982 | 2,813,175 | 4,325,157 | 9,925,174 | 1,169,509 | 11.8\% | 8,755,665 |
| 2 | Pennsylvania | 14,516,090 | 6,403,228 | 9,123,311 | 15,526,539 | 30,042,629 | 7,560,213 | 25.2\% | 22,482,416 |
| 1 | Puerto Rico | 833,830 | 1,692,388 | 2,551,309 | 4,243,697 | 5,077,527 | 1,584,981 | 31.2\% | 3,492,546 |
| 1 | Rhode Island | 323,516 | 702,191 | 960,821 | 1,663,012 | 1,986,528 | 1,409,529 | 71.0\% | 576,999 |
| 3 | South Carolina | 5,016,292 | 2,745,148 | 3,855,155 | 6,600,303 | 11,616,595 | 4,373,535 | 37.6\% | 7,243,060 |
| 4 | South Dakota | 713,811 | 380,554 | 382,589 | 763,143 | 1,476,954 | 497,494 | 33.7\% | 979,460 |
| 3 | Tennessee | 10,391,124 | 3,345,844 | 4,738,916 | 8,084,760 | 18,475,884 | $(332,224)$ | -1.8\% | 18,808,108 |
| 4 | Texas | 22,565,617 | 8,743,452 | 15,076,000 | 23,819,452 | 46,385,069 | 14,717,019 | 31.7\% | 31,668,050 |
| 4 | Utah | 1,164,463 | 641,674 | 855,454 | 1,497,128 | 2,661,591 | 953,666 | 35.8\% | 1,707,925 |
| 1 | Vermont | 775,451 | 376,722 | 362,298 | 739,020 | 1,514,471 | 352,713 | 23.3\% | 1,161,758 |
| 2 | Virginia | 7,041,850 | 2,722,489 | 3,539,284 | 6,261,773 | 13,303,623 | 3,395,440 | 25.5\% | 9,908,183 |
| 6 | Washington | 6,767,978 | 3,803,965 | 5,938,434 | 9,742,399 | 16,510,377 | 5,254,707 | 31.8\% | 11,255,670 |
| 2 | West Virginia | 1,439,032 | 1,248,440 | 1,826,667 | 3,075,107 | 4,514,139 | 1,633,011 | 36.2\% | 2,881,128 |
| 5 | Wisconsin | 6,818,893 | 2,297,633 | 2,846,775 | 5,144,408 | 11,963,301 | 2,763,908 | 23.1\% | 9,199,393 |
| 4 | Wyoming | 864,752 | 380,528 | 382,436 | 762,964 | 1,627,716 | 182,657 | 11.2\% | 1,445,059 |
|  | Outlying Areas Total | \$1,109,378 | \$391,744 | \$678,350 | \$1,070,094 | \$2,179,472 | \$634,090 | 29.1\% | \$1,545,382 |
| 6 | American Samoa | 173,104 | 42,941 | 72,258 | 115,199 | 288,303 | 13,857 | 4.8\% | 274,446 |
| 6 | Guam | 246,057 | 145,867 | 245,266 | 391,133 | 637,190 | 395,239 | 62.0\% | 241,951 |
| 6 | Northern Marianas | 220,613 | 68,783 | 134,005 | 202,788 | 423,401 | 125,699 | 29.7\% | 297,702 |
| 6 | Palau | 6,219 | 14,305 | 25,150 | 39,455 | 45,674 | 15,385 | 33.7\% | 30,289 |
| 1 | Virgin Islands | 463,385 | 119,848 | 201,671 | 321,519 | 784,904 | 83,910 | 10.7\% | 700,994 |

- Data come from WIOA 9130 financial reports for the 03/31/18 reporting period accessed from E-Grants on 11/01/18.
- Aberrations, such as negative obligation rates or those over 100\%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's or Territories's ability to correct quarterly reports

Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2017 through 03/31/18 Local Level Spending

| Reg | State | PY 2017 Availability |  |  |  |  | Expenditures |  | Unexpended <br> Balance <br> $03 / 31 / 18$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unexpended Carry-In To PY 2017 | PY 2017 Funds |  |  | Total Available | $\begin{gathered} \hline \$ \\ 07 / 01 / 17 \\ 03 / 31 / 18 \\ \hline \end{gathered}$ | as \% of Total Available |  |
|  |  |  | PY 2017 | FY 2018 | Total |  |  |  |  |
|  | Total | \$816,550,786 | \$931,641,639 | \$1,168,688,242 | \$2,100,329,881 | \$2,916,880,667 | \$1,457,248,383 | 50.0\% | \$1,459,632,284 |
|  | State Total | \$811,428,464 | \$929,386,421 | \$1,165,187,907 | \$2,094,574,328 | \$2,906,002,792 | \$1,453,273,149 | 50.0\% | \$1,452,729,643 |
| 3 | Alabama | 15,503,678 | 18,666,591 | 27,182,633 | 45,849,224 | 61,352,902 | 18,242,279 | 29.7\% | 43,110,623 |
| 6 | Alaska | 1,434,485 | 3,052,987 | 4,209,597 | 7,262,584 | 8,697,069 | 5,441,833 | 62.6\% | 3,255,236 |
| 6 | Arizona | 30,972,321 | 22,693,391 | 30,214,776 | 52,908,167 | 83,880,488 | 31,761,187 | 37.9\% | 52,119,301 |
| 4 | Arkansas | 13,310,654 | 7,350,221 | 8,414,781 | 15,765,002 | 29,075,656 | 14,763,678 | 50.8\% | 14,311,978 |
| 6 | California | 102,947,516 | 131,419,873 | 163,875,201 | 295,295,074 | 398,242,590 | 222,935,136 | 56.0\% | 175,307,454 |
| 4 | Colorado | 12,794,727 | 10,999,439 | 14,508,639 | 25,508,078 | 38,302,805 | 16,588,383 | 43.3\% | 21,714,422 |
| 1 | Connecticut | 6,071,111 | 11,813,193 | 15,348,204 | 27,161,397 | 33,232,508 | 20,347,380 | 61.2\% | 12,885,128 |
| 2 | Delaware | 2,889,889 | 2,310,273 | 2,880,654 | 5,190,927 | 8,080,816 | 3,084,303 | 38.2\% | 4,996,513 |
| 2 | District of Columbia | 8,522,171 | 3,355,951 | 5,522,241 | 8,878,192 | 17,400,363 | 6,775,756 | 38.9\% | 10,624,607 |
| 3 | Florida | 54,582,622 | 53,025,681 | 73,098,845 | 126,124,526 | 180,707,148 | 88,722,980 | 49.1\% | 91,984,168 |
| 3 | Georgia | 49,968,085 | 30,525,163 | 42,453,727 | 72,978,890 | 122,946,975 | 52,349,498 | 42.6\% | 70,597,477 |
| 6 | Hawaii | 3,591,521 | 2,208,264 | 0 | 2,208,264 | 5,799,785 | 2,611,962 | 45.0\% | 3,187,823 |
| 6 | Idaho | 2,977,911 | 2,742,553 | 3,075,532 | 5,818,085 | 8,795,996 | 4,416,619 | 50.2\% | 4,379,377 |
| 5 | Illinois | 27,601,141 | 51,615,274 | 71,206,075 | 122,821,349 | 150,422,490 | 81,548,091 | 54.2\% | 68,874,399 |
| 5 | Indiana | 14,617,877 | 16,299,839 | 19,927,581 | 36,227,420 | 50,845,297 | 27,036,817 | 53.2\% | 23,808,480 |
| 5 | lowa | 2,085,240 | 5,281,538 | 4,956,632 | 10,238,170 | 12,323,410 | 8,152,197 | 66.2\% | 4,171,213 |
| 5 | Kansas | 3,541,876 | 4,881,655 | 5,650,767 | 10,532,422 | 14,074,298 | 7,747,612 | 55.0\% | 6,326,686 |
| 3 | Kentucky | 8,767,621 | 14,135,838 | 18,481,491 | 32,617,329 | 41,384,950 | 12,874,381 | 31.1\% | 28,510,569 |
| 4 | Louisiana | 13,579,815 | 17,283,813 | 19,298,177 | 36,581,990 | 50,161,805 | 19,309,787 | 38.5\% | 30,852,018 |
| 1 | Maine | 2,740,701 | 3,000,721 | 3,382,508 | 6,383,229 | 9,123,930 | 3,158,259 | 34.6\% | 5,965,671 |
| 2 | Maryland | 15,299,000 | 14,465,118 | 18,729,375 | 33,194,493 | 48,493,493 | 23,691,543 | 48.9\% | 24,801,950 |
| 1 | Massachusetts | 10,204,247 | 14,852,272 | 17,820,372 | 32,672,644 | 42,876,891 | 24,836,058 | 57.9\% | 18,040,833 |
| 5 | Michigan | 35,134,348 | 29,610,608 | 39,518,797 | 69,129,405 | 104,263,753 | 62,740,930 | 60.2\% | 41,522,823 |
| 5 | Minnesota | 4,343,141 | 8,967,559 | 9,887,440 | 18,854,999 | 23,198,140 | 12,900,486 | 55.6\% | 10,297,654 |
| 3 | Mississippi | 13,380,166 | 11,463,810 | 17,328,552 | 28,792,362 | 42,172,528 | 18,529,056 | 43.9\% | 23,643,472 |
| 5 | Missouri | 8,669,016 | 15,481,591 | 17,951,309 | 33,432,900 | 42,101,916 | 24,495,089 | 58.2\% | 17,606,827 |
| 4 | Montana | 279,293 | 2,188,290 | 2,336,307 | 4,524,597 | 4,803,890 | 2,930,602 | 61.0\% | 1,873,288 |
| 5 | Nebraska | 2,887,611 | 2,565,720 | 2,966,185 | 5,531,905 | 8,419,516 | 4,411,383 | 52.4\% | 4,008,133 |
| 6 | Nevada | 10,446,878 | 10,902,098 | 14,681,793 | 25,583,891 | 36,030,769 | 20,250,438 | 56.2\% | 15,780,331 |
| 1 | New Hampshire | 2,822,158 | 2,243,190 | 2,763,274 | 5,006,464 | 7,828,622 | 4,676,257 | 59.7\% | 3,152,365 |
| 1 | New Jersey | 28,499,914 | 24,578,742 | 33,535,892 | 58,114,634 | 86,614,548 | 41,798,380 | 48.3\% | 44,816,168 |
| 4 | New Mexico | 5,953,915 | 8,098,482 | 11,591,109 | 19,689,591 | 25,643,506 | 11,365,636 | 44.3\% | 14,277,870 |
| 1 | New York | 33,083,314 | 56,923,055 | 58,853,440 | 115,776,495 | 148,859,809 | 89,281,789 | 60.0\% | 59,578,020 |
| 3 | North Carolina | 20,251,686 | 30,509,229 | 36,892,458 | 67,401,687 | 87,653,373 | 46,197,654 | 52.7\% | 41,455,719 |
| 4 | North Dakota | 2,529,756 | 2,146,039 | 2,072,730 | 4,218,769 | 6,748,525 | 2,861,398 | 42.4\% | 3,887,127 |
| 5 | Ohio | 31,697,346 | 31,462,243 | 35,546,298 | 67,008,541 | 98,705,887 | 44,192,670 | 44.8\% | 54,513,217 |
| 4 | Oklahoma | 6,590,385 | 8,103,415 | 8,982,777 | 17,086,192 | 23,676,577 | 10,342,401 | 43.7\% | 13,334,176 |
| 6 | Oregon | 13,236,531 | 11,682,917 | 14,736,235 | 26,419,152 | 39,655,683 | 19,736,271 | 49.8\% | 19,919,412 |
| 2 | Pennsylvania | 21,278,095 | 34,588,989 | 42,807,569 | 77,396,558 | 98,674,653 | 50,329,096 | 51.0\% | 48,345,557 |
| 1 | Puerto Rico | 41,639,202 | 30,835,753 | 41,491,926 | 72,327,679 | 113,966,881 | 30,127,967 | 26.4\% | 83,838,914 |
| 1 | Rhode Island | 2,766,186 | 3,801,992 | 4,507,584 | 8,309,576 | 11,075,762 | 5,098,004 | 46.0\% | 5,977,758 |
| 3 | South Carolina | 11,899,951 | 15,156,857 | 19,734,596 | 34,891,453 | 46,791,404 | 13,570,093 | 29.0\% | 33,221,311 |
| 4 | South Dakota | 2,113,430 | 2,151,489 | 2,153,010 | 4,304,499 | 6,417,929 | 2,865,635 | 44.7\% | 3,552,294 |
| 3 | Tennessee | 21,085,387 | 18,455,714 | 24,253,985 | 42,709,699 | 63,795,086 | 33,334,010 | 52.3\% | 30,461,076 |
| 4 | Texas | 36,688,163 | 63,145,835 | 74,087,475 | 137,233,310 | 173,921,473 | 103,454,571 | 59.5\% | 70,466,902 |
| 4 | Utah | 1,833,276 | 3,596,558 | 4,636,601 | 8,233,159 | 10,066,435 | 6,217,895 | 61.8\% | 3,848,540 |
| 1 | Vermont | 918,569 | 2,103,267 | 1,886,397 | 3,989,664 | 4,908,233 | 3,243,764 | 66.1\% | 1,664,469 |
| 2 | Virginia | 15,277,458 | 14,827,961 | 17,379,638 | 32,207,599 | 47,485,057 | 25,082,804 | 52.8\% | 22,402,253 |
| 6 | Washington | 12,109,647 | 20,407,961 | 27,535,352 | 47,943,313 | 60,052,960 | 34,206,758 | 57.0\% | 25,846,202 |
| 2 | West Virginia | 5,080,281 | 6,753,010 | 8,649,933 | 15,402,943 | 20,483,224 | 9,242,611 | 45.1\% | 11,240,613 |
| 5 | Wisconsin | 12,388,882 | 12,515,442 | 14,106,183 | 26,621,625 | 39,010,507 | 21,434,089 | 54.9\% | 17,576,418 |
| 4 | Wyoming | 2,540,270 | 2,138,957 | 2,075,254 | 4,214,211 | 6,754,481 | 1,959,673 | 29.0\% | 4,794,808 |
|  | Outlying Areas Total | \$5,122,322 | \$2,255,218 | \$3,500,335 | \$5,755,553 | \$10,877,875 | \$3,975,234 | 36.5\% | \$6,902,641 |
| 6 | American Samoa | 468,326 | 235,563 | 335,721 | 571,284 | 1,039,610 | 304,493 | 29.3\% | 735,117 |
| 6 | Guam | 1,607,235 | 815,228 | 1,289,722 | 2,104,950 | 3,712,185 | 2,022,273 | 54.5\% | 1,689,912 |
| 6 | Northern Marianas | 1,482,743 | 462,115 | 759,354 | 1,221,469 | 2,704,212 | 715,998 | 26.5\% | 1,988,214 |
| 6 | Palau | 80,743 | 80,521 | 137,385 | 217,906 | 298,649 | 110,757 | 37.1\% | 187,892 |
| 1 | Virgin Islands | 1,483,275 | 661,791 | 978,153 | 1,639,944 | 3,123,219 | 821,713 | 26.3\% | 2,301,506 |
| Note: <br> - Data | ome from WIOA 9130 fin | laports for the | /18 reporting p | riod accessed from | $\text { E-Grants on } 11 / 01$ |  |  |  |  |

Fund Utilization Rate by Report Activity

| Reg | State | Adult Statewide Activities | Youth Statewide Activities | Dislocated Workers Statewide Activities | Statewide Rapid Response | Local <br> Adults | Local <br> Youth | Local Dislocated Workers |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total | 28.2\% | 35.5\% | 26.6\% | 30.7\% | 56.6\% | 50.6\% | 42.7\% |
|  | State Total | 28.2\% | 35.5\% | 26.5\% | 30.7\% | 56.7\% | 50.6\% | 42.8\% |
| 3 | Alabama | 22.5\% | 15.5\% | 30.3\% | 11.3\% | 11.2\% | 41.3\% | 30.7\% |
| 6 | Alaska | 85.3\% | 51.0\% | 56.3\% | 24.4\% | 64.4\% | 44.8\% | 74.9\% |
| 6 | Arizona | 31.5\% | 10.0\% | 25.3\% | 21.0\% | 39.8\% | 41.8\% | 32.8\% |
| 4 | Arkansas | 36.5\% | 41.5\% | 39.3\% | 21.1\% | 63.1\% | 43.9\% | 42.9\% |
| 6 | California | 42.7\% | 46.9\% | 39.1\% | 37.4\% | 58.8\% | 52.9\% | 56.8\% |
| 4 | Colorado | 1.3\% | 30.0\% | 38.7\% | 100.0\% | 57.3\% | 40.9\% | 28.7\% |
| 1 | Connecticut | 49.4\% | 100.0\% | 51.5\% | 69.5\% | 73.0\% | 58.7\% | 52.0\% |
| 2 | Delaware | 39.6\% | 32.2\% | 31.6\% | 20.8\% | 32.9\% | 36.9\% | 44.7\% |
| 2 | District of Columbia | 16.4\% | 24.3\% | 12.8\% | 79.5\% | 67.5\% | 38.3\% | 24.9\% |
| 3 | Florida | 14.8\% | 30.2\% | 21.8\% | 36.4\% | 72.7\% | 50.4\% | 28.1\% |
| 3 | Georgia | 43.5\% | 14.0\% | 13.5\% | 7.1\% | 56.6\% | 49.7\% | 23.5\% |
| 6 | Hawaii | 85.7\% | 61.4\% | 100.0\% | 37.9\% | 74.4\% | 34.1\% | 37.0\% |
| 6 | Idaho | 54.2\% | 53.7\% | 54.6\% | 16.8\% | 56.3\% | 43.7\% | 52.3\% |
| 5 | Illinois | 31.2\% | 30.8\% | 30.2\% | 32.6\% | 48.0\% | 53.7\% | 58.8\% |
| 5 | Indiana | 52.5\% | 35.3\% | 34.8\% | 41.2\% | 21.1\% | 52.1\% | 65.6\% |
| 5 | lowa | 16.8\% | 30.0\% | 16.0\% | 25.5\% | 59.1\% | 69.9\% | 67.5\% |
| 5 | Kansas | 28.3\% | 29.9\% | 32.0\% | 82.8\% | 100.0\% | 60.6\% | 23.4\% |
| 3 | Kentucky | 17.5\% | 14.1\% | 16.0\% | 17.2\% | -0.5\% | 48.0\% | 27.8\% |
| 4 | Louisiana | 41.0\% | 60.0\% | 40.1\% | 25.0\% | 46.9\% | 34.7\% | 34.0\% |
| 1 | Maine | 34.3\% | 36.7\% | 35.6\% | 41.3\% | 34.9\% | 37.6\% | 29.4\% |
| 2 | Maryland | 7.1\% | 35.6\% | 7.8\% | 35.0\% | 57.5\% | 47.9\% | 41.9\% |
| 1 | Massachusetts | 21.1\% | 21.5\% | 53.1\% | 63.3\% | 52.2\% | 57.9\% | 63.3\% |
| 5 | Michigan | 27.6\% | 27.0\% | 27.1\% | 15.6\% | 83.2\% | 57.9\% | 22.8\% |
| 5 | Minnesota | 52.5\% | 58.9\% | 46.6\% | 23.1\% | 53.6\% | 67.3\% | 44.3\% |
| 3 | Mississippi | 73.4\% | 70.5\% | 38.7\% | 29.2\% | 65.5\% | 40.9\% | 28.5\% |
| 5 | Missouri | 44.1\% | 22.3\% | 41.6\% | 24.4\% | 70.3\% | 59.3\% | 40.5\% |
| 4 | Montana | 49.6\% | 41.7\% | 47.0\% | 42.7\% | 51.9\% | 67.8\% | 63.8\% |
| 5 | Nebraska | 22.8\% | 23.7\% | 20.3\% | 49.6\% | 70.3\% | 57.3\% | 14.4\% |
| 6 | Nevada | 28.1\% | 50.2\% | 19.6\% | 21.0\% | 81.7\% | 57.3\% | 25.2\% |
| 1 | New Hampshire | 27.4\% | 18.5\% | 17.6\% | 59.4\% | 47.0\% | 67.5\% | 67.8\% |
| 1 | New Jersey | 18.7\% | 58.7\% | 12.4\% | 43.8\% | 47.3\% | 43.5\% | 54.0\% |
| 4 | New Mexico | 5.2\% | 38.3\% | 6.1\% | 56.4\% | 67.2\% | 46.7\% | 16.4\% |
| 1 | New York | 19.2\% | 31.1\% | 24.6\% | 41.9\% | 71.0\% | 54.3\% | 49.2\% |
| 3 | North Carolina | 24.4\% | 25.3\% | 20.4\% | 30.3\% | 55.0\% | 55.2\% | 47.7\% |
| 4 | North Dakota | 26.7\% | 26.6\% | 22.9\% | 62.4\% | 47.7\% | 44.4\% | 24.5\% |
| 5 | Ohio | 16.8\% | 100.0\% | 39.5\% | 33.5\% | 55.6\% | 42.1\% | 32.1\% |
| 4 | Oklahoma | 24.3\% | 24.4\% | 25.9\% | 26.8\% | 43.4\% | 45.2\% | 41.7\% |
| 6 | Oregon | 12.9\% | 22.2\% | 4.0\% | 14.8\% | 52.6\% | 50.5\% | 46.8\% |
| 2 | Pennsylvania | 21.0\% | 33.6\% | 21.2\% | 23.0\% | 52.2\% | 51.2\% | 49.5\% |
| 1 | Puerto Rico | 48.2\% | 38.4\% | 9.0\% | 9.2\% | 24.4\% | 33.7\% | 22.3\% |
| 1 | Rhode Island | 75.4\% | 68.6\% | 69.8\% | 91.4\% | 45.9\% | 49.9\% | 41.4\% |
| 3 | South Carolina | 42.4\% | 22.5\% | 45.5\% | 34.9\% | 11.6\% | 54.4\% | 25.7\% |
| 4 | South Dakota | 29.9\% | 33.8\% | 40.8\% | 61.4\% | 71.3\% | 29.6\% | 25.1\% |
| 3 | Tennessee | 2.2\% | -1.9\% | -4.7\% | -43.2\% | 68.6\% | 50.8\% | 34.9\% |
| 4 | Texas | 22.2\% | 49.4\% | 30.2\% | 15.8\% | 63.0\% | 59.2\% | 55.8\% |
| 4 | Utah | 44.0\% | 38.3\% | 27.1\% | 11.4\% | 73.8\% | 81.7\% | 40.3\% |
| 1 | Vermont | 28.3\% | 4.5\% | 92.3\% | 48.5\% | 62.0\% | 73.3\% | 50.0\% |
| 2 | Virginia | 28.1\% | 23.3\% | 25.6\% | 31.7\% | 63.3\% | 46.9\% | 48.3\% |
| 6 | Washington | 26.5\% | 49.0\% | 26.3\% | 27.9\% | 55.9\% | 60.4\% | 55.0\% |
| 2 | West Virginia | 40.1\% | 33.8\% | 34.4\% | 34.7\% | 44.8\% | 48.6\% | 41.9\% |
| 5 | Wisconsin | 24.3\% | 38.6\% | -0.7\% | 39.5\% | 60.2\% | 51.3\% | 53.4\% |
| 4 | Wyoming | 5.2\% | 12.5\% | 20.4\% | 11.8\% | 25.1\% | 35.8\% | 24.1\% |
|  | Outlying Areas Total | 15.9\% | 37.9\% | 32.0\% | 26.0\% | 42.4\% | 40.5\% | 28.9\% |
| 6 | American Samoa | 11.5\% | 2.0\% | 2.3\% | 3.2\% | 32.1\% | 39.4\% | 14.7\% |
| 6 | Guam | 40.9\% | 71.0\% | 69.0\% | 32.5\% | 79.5\% | 52.0\% | 41.4\% |
| 6 | Northern Marianas | 21.3\% | 72.2\% | 4.0\% | 34.7\% | 38.0\% | 55.2\% | 7.7\% |
| 6 | Palau | 12.7\% | 65.5\% | 28.9\% | 43.6\% | 36.4\% | 54.0\% | 24.8\% |
|  | Virgin Islands | -3.2\% | 4.3\% | 23.2\% | 31.4\% | 15.8\% | 15.3 | 44.8\% |

Notes:
Data come from WIOA 9130 financial reports for the 03/31/18 reporting period accessed from E-Grants on 11/01/18.

- Aberrations, such as negative obligation rates or those over 100\%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's or Territories's ability to correct quarterly reports.

| Reg | State | PY 2017 Availability |  |  |  |  | Expenditures |  | Unexpended Balance 03/31/18 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unexpended Carry-In <br> To PY 2017 | PY 2017 Funds |  |  | Total Available | $\begin{gathered} 07 / 01 / 17- \\ 03 / 31 / 18 \\ \hline \end{gathered}$ | as \% of Total Available |  |
|  |  |  | PY 2017 | FY 2018 | Total |  |  |  |  |
|  | Total | \$114,319,147 | \$12,896,549 | \$100,583,883 | \$113,480,432 | \$227,799,579 | \$64,193,084 | 28.2\% | \$163,606,495 |
|  | State Total | \$114,013,098 | \$12,862,968 | \$100,320,902 | \$113,183,870 | \$227,196,968 | \$64,097,234 | 28.2\% | \$163,099,734 |
| 3 | Alabama | 1,816,964 | 235,315 | 1,601,564 | 1,836,879 | 3,653,843 | 822,006 | 22.5\% | 2,831,837 |
| 6 | Alaska | 299,839 | 49,119 | 334,304 | 383,423 | 683,262 | 582,608 | 85.3\% | 100,654 |
| 6 | Arizona | 3,513,060 | 394,878 | 2,582,549 | 2,977,427 | 6,490,487 | 2,046,757 | 31.5\% | 4,443,730 |
| 4 | Arkansas | 791,864 | 127,818 | 869,937 | 997,755 | 1,789,619 | 653,957 | 36.5\% | 1,135,662 |
| 6 | California | 15,443,084 | 2,243,700 | 15,270,702 | 17,514,402 | 32,957,486 | 14,071,537 | 42.7\% | 18,885,949 |
| 4 | Colorado | 1,498,339 | 177,380 | 1,207,253 | 1,384,633 | 2,882,972 | 38,615 | 1.3\% | 2,844,357 |
| 1 | Connecticut | 868,115 | 190,985 | 1,299,847 | 1,490,832 | 2,358,947 | 1,165,862 | 49.4\% | 1,193,085 |
| 2 | Delaware | 109,011 | 38,543 | 264,132 | 302,675 | 411,686 | 163,032 | 39.6\% | 248,654 |
| 2 | District of Col | 599,320 | 53,429 | 363,642 | 417,071 | 1,016,391 | 166,838 | 16.4\% | 849,553 |
| 3 | Florida | 9,885,447 | 897,961 | 5,872,771 | 6,770,732 | 16,656,179 | 2,458,718 | 14.8\% | 14,197,461 |
| 3 | Georgia | 3,876,685 | 503,164 | 3,290,759 | 3,793,923 | 7,670,608 | 3,332,880 | 43.5\% | 4,337,728 |
| 6 | Hawaii | 178,176 | 38,542 | 0 | 38,542 | 216,718 | 185,806 | 85.7\% | 30,912 |
| 6 | Idaho | 132,598 | 46,777 | 305,931 | 352,708 | 485,306 | 262,861 | 54.2\% | 222,445 |
| 5 | Illinois | 3,856,587 | 675,791 | 4,377,476 | 5,053,267 | 8,909,854 | 2,775,867 | 31.2\% | 6,133,987 |
| 5 | Indiana | 1,122,245 | 264,691 | 1,995,806 | 2,260,497 | 3,382,742 | 1,775,819 | 52.5\% | 1,606,923 |
| 5 | lowa | 522,288 | 69,163 | 452,331 | 521,494 | 1,043,782 | 174,884 | 16.8\% | 868,898 |
| 5 | Kansas | 626,320 | 73,199 | 498,194 | 571,393 | 1,197,713 | 339,488 | 28.3\% | 858,225 |
| 3 | Kentucky | 2,172,057 | 253,993 | 1,152,456 | 1,406,449 | 3,578,506 | 626,986 | 17.5\% | 2,951,520 |
| 4 | Louisiana | 1,154,897 | 290,263 | 1,898,349 | 2,188,612 | 3,343,509 | 1,370,962 | 41.0\% | 1,972,547 |
| 1 | Maine | 225,651 | 49,843 | 339,244 | 389,087 | 614,738 | 210,779 | 34.3\% | 403,959 |
| 2 | Maryland | 1,892,066 | 236,679 | 1,465,756 | 1,702,435 | 3,594,501 | 256,459 | 7.1\% | 3,338,042 |
| 1 | Massachusetts | 2,310,757 | 237,952 | 1,619,512 | 1,857,464 | 4,168,221 | 877,427 | 21.1\% | 3,290,794 |
| 5 | Michigan | 4,642,158 | 465,159 | 3,042,200 | 3,507,359 | 8,149,517 | 2,247,022 | 27.6\% | 5,902,495 |
| 5 | Minnesota | 487,778 | 138,022 | 945,863 | 1,083,885 | 1,571,663 | 825,527 | 52.5\% | 746,136 |
| 3 | Mississippi | 641,498 | 193,809 | 1,267,532 | 1,461,341 | 2,102,839 | 1,543,067 | 73.4\% | 559,772 |
| 5 | Missouri | 2,060,984 | 262,570 | 1,717,237 | 1,979,807 | 4,040,791 | 1,781,076 | 44.1\% | 2,259,715 |
| 4 | Montana | 273,928 | 38,543 | 262,323 | 300,866 | 574,794 | 285,087 | 49.6\% | 289,707 |
| 5 | Nebraska | 278,403 | 38,544 | 262,323 | 300,867 | 579,270 | 131,976 | 22.8\% | 447,294 |
| 6 | Nevada | 541,342 | 184,197 | 1,253,651 | 1,437,848 | 1,979,190 | 555,503 | 28.1\% | 1,423,687 |
| 1 | New Hampshire | 302,400 | 38,543 | 262,323 | 300,866 | 603,266 | 165,539 | 27.4\% | 437,727 |
| 1 | New Jersey | 4,381,148 | 411,474 | 2,691,091 | 3,102,565 | 7,483,713 | 1,401,492 | 18.7\% | 6,082,221 |
| 4 | New Mexico | 884,088 | 91,165 | 581,970 | 673,135 | 1,557,223 | 81,021 | 5.2\% | 1,476,202 |
| 1 | New York | 8,362,481 | 0 | 7,135,118 | 7,135,118 | 15,497,599 | 2,974,003 | 19.2\% | 12,523,596 |
| 3 | North Carolina | 5,265,356 | 524,007 | 3,427,072 | 3,951,079 | 9,216,435 | 2,247,172 | 24.4\% | 6,969,263 |
| 4 | North Dakota | 197,459 | 38,543 | 262,323 | 300,866 | 498,325 | 132,845 | 26.7\% | 365,480 |
| 5 | Ohio | 200,563 | 533,937 | 3,633,996 | 4,167,933 | 4,368,496 | 734,500 | 16.8\% | 3,633,996 |
| 4 | Oklahoma | 1,035,118 | 143,343 | 888,958 | 1,032,301 | 2,067,419 | 501,510 | 24.3\% | 1,565,909 |
| 6 | Oregon | 2,291,391 | 187,294 | 1,224,927 | 1,412,221 | 3,703,612 | 477,310 | 12.9\% | 3,226,302 |
| 2 | Pennsylvania | 4,639,754 | 561,109 | 3,818,927 | 4,380,036 | 9,019,790 | 1,891,226 | 21.0\% | 7,128,564 |
| 1 | Puerto Rico | 343,899 | 169,661 | 1,154,720 | 1,324,381 | 1,668,280 | 804,164 | 48.2\% | 864,116 |
| 1 | Rhode Island | 94,359 | 58,563 | 398,580 | 457,143 | 551,502 | 415,623 | 75.4\% | 135,879 |
| 3 | South Carolina | 1,591,645 | 256,218 | 1,743,830 | 2,000,048 | 3,591,693 | 1,522,761 | 42.4\% | 2,068,932 |
| 4 | South Dakota | 227,093 | 38,542 | 262,323 | 300,865 | 527,958 | 157,949 | 29.9\% | 370,009 |
| 3 | Tennessee | 3,024,580 | 314,287 | 2,139,047 | 2,453,334 | 5,477,914 | 120,075 | 2.2\% | 5,357,839 |
| 4 | Texas | 10,595,088 | 0 | 7,994,480 | 7,994,480 | 18,589,568 | 4,127,195 | 22.2\% | 14,462,373 |
| 4 | Utah | 351,798 | 52,392 | 362,838 | 415,230 | 767,028 | 337,256 | 44.0\% | 429,772 |
| 1 | Vermont | 454,555 | 38,543 | 262,323 | 300,866 | 755,421 | 214,013 | 28.3\% | 541,408 |
| 2 | Virginia | 2,071,573 | 250,138 | 1,635,934 | 1,886,072 | 3,957,645 | 1,110,624 | 28.1\% | 2,847,021 |
| 6 | Washington | 2,491,525 | 331,093 | 2,268,967 | 2,600,060 | 5,091,585 | 1,347,634 | 26.5\% | 3,743,951 |
| 2 | West Virginia | 593,962 | 118,418 | 805,956 | 924,374 | 1,518,336 | 609,534 | 40.1\% | 908,802 |
| 5 | Wisconsin | 2,474,940 | 197,126 | 1,289,232 | 1,486,358 | 3,961,298 | 962,064 | 24.3\% | 2,999,234 |
| 4 | Wyoming | 316,862 | 38,543 | 262,323 | 300,866 | 617,728 | 32,318 | 5.2\% | 585,410 |
|  | Outlying Areas Total | \$306,049 | \$33,581 | \$262,981 | \$296,562 | \$602,611 | \$95,850 | 15.9\% | \$506,761 |
| 6 | American Samoa | 50,303 | 4,116 | 28,013 | 32,129 | 82,432 | 9,468 | 11.5\% | 72,964 |
| 6 | Guam | 59,158 | 14,000 | 95,084 | 109,084 | 168,242 | 68,865 | 40.9\% | 99,377 |
| 6 | Northern Marianas | 55,001 | 2,544 | 51,951 | 54,495 | 109,496 | 23,333 | 21.3\% | 86,163 |
| 6 | Palau | 768 | 1,433 | 9,750 | 11,183 | 11,951 | 1,519 | 12.7\% | 10,432 |
| 1 | Virgin Islands | 140,819 | 11,488 | 78,183 | 89,671 | 230,490 | $(7,335)$ | -3.2\% | 237,825 |

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- Aberrations, such as negative obligation rates or those over 100\%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's or Territories's ability to correct quarterly reports.


## Final State and Outlying Areas Formula Spending for Program Year 2017 through 03/31/18

Dislocated Workers Statewide Activities

| Reg | State | PY 2017 Availability |  |  |  |  | Expenditures |  | $\begin{gathered} \text { Unexpended } \\ \text { Balance } \\ 03 / 31 / 18 \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{gathered} \text { Unexpended } \\ \text { Carry-In } \\ \text { To PY } 2017 \\ \hline \end{gathered}$ | PY 2017 Funds |  |  | $\begin{gathered} \text { Total } \\ \text { Available } \\ \hline \end{gathered}$ | $\begin{gathered} \hline \$ \\ 07 / 01 / 17 \text { - } 03 / 31 / 18 \\ \hline \end{gathered}$ | as \% of Total Available |  |
|  |  |  | PY 2017 | FY 2018 | Total |  |  |  |  |
|  | Total | \$128,661,054 | \$20,578,143 | \$122,860,484 | \$143,438,627 | \$272,099,681 | \$72,287,037 | 26.6\% | \$199,812,644 |
|  | State Total | \$128,108,362 | \$20,540,066 | \$122,445,115 | \$142,985,181 | \$271,093,543 | \$71,965,175 | 26.5\% | \$199,128,368 |
| 3 | Alabama | 2,129,472 | 397,829 | 2,105,157 | 2,502,986 | 4,632,458 | 1,401,468 | 30.3\% | 3,230,990 |
| 6 | Alaska | 336,712 | 87,505 | 463,042 | 550,547 | 887,259 | 499,206 | 56.3\% | 388,053 |
| 6 | Arizona | 3,621,490 | 597,799 | 3,039,713 | 3,637,512 | 7,259,002 | 1,840,035 | 25.3\% | 5,418,967 |
| 4 | Arkansas | 907,991 | 164,654 | 871,285 | 1,035,939 | 1,943,930 | 764,716 | 39.3\% | 1,179,214 |
| 6 | California | 12,905,142 | 3,600,939 | 19,054,752 | 22,655,691 | 35,560,833 | 13,904,868 | 39.1\% | 21,655,965 |
| 4 | Colorado | 1,375,567 | 261,581 | 1,384,184 | 1,645,765 | 3,021,332 | 1,169,512 | 38.7\% | 1,851,820 |
| 1 | Connecticut | 1,300,783 | 377,126 | 1,995,599 | 2,372,725 | 3,673,508 | 1,891,207 | 51.5\% | 1,782,301 |
| 2 | Delaware | 261,715 | 49,867 | 265,695 | 315,562 | 577,277 | 182,442 | 31.6\% | 394,835 |
| 2 | District of Col | 864,827 | 115,442 | 610,872 | 726,314 | 1,591,141 | 204,113 | 12.8\% | 1,387,028 |
| 3 | Florida | 14,995,337 | 1,380,858 | 7,021,434 | 8,402,292 | 23,397,629 | 5,101,334 | 21.8\% | 18,296,295 |
| 3 | Georgia | 9,098,792 | 860,124 | 4,373,591 | 5,233,715 | 14,332,507 | 1,931,682 | 13.5\% | 12,400,825 |
| 6 | Hawaii | 251,625 | 41,669 | 0 | 41,669 | 293,294 | 293,294 | 100.0\% | 0 |
| 6 | Idaho | 122,106 | 50,634 | 263,625 | 314,259 | 436,365 | 238,169 | 54.6\% | 198,196 |
| 5 | Illinois | 5,470,141 | 1,348,124 | 6,868,111 | 8,216,235 | 13,686,376 | 4,128,644 | 30.2\% | 9,557,732 |
| 5 | Indiana | 1,253,024 | 362,182 | 1,916,523 | 2,278,705 | 3,531,729 | 1,227,684 | 34.8\% | 2,304,045 |
| 5 | lowa | 567,539 | 106,549 | 541,785 | 648,334 | 1,215,873 | 194,639 | 16.0\% | 1,021,234 |
| 5 | Kansas | 595,923 | 106,874 | 565,533 | 672,407 | 1,268,330 | 405,670 | 32.0\% | 862,660 |
| 3 | Kentucky | 2,353,629 | 328,279 | 1,737,122 | 2,065,401 | 4,419,030 | 705,560 | 16.0\% | 3,713,470 |
| 4 | Louisiana | 1,117,175 | 369,218 | 1,953,754 | 2,322,972 | 3,440,147 | 1,380,641 | 40.1\% | 2,059,506 |
| 1 | Maine | 260,577 | 68,982 | 365,028 | 434,010 | 694,587 | 247,490 | 35.6\% | 447,097 |
| 2 | Maryland | 2,596,257 | 394,395 | 2,005,433 | 2,399,828 | 4,996,085 | 388,256 | 7.8\% | 4,607,829 |
| 1 | Massachusetts | 818,736 | 408,342 | 2,160,785 | 2,569,127 | 3,387,863 | 1,798,430 | 53.1\% | 1,589,433 |
| 5 | Michigan | 5,972,424 | 769,649 | 4,072,680 | 4,842,329 | 10,814,753 | 2,931,126 | 27.1\% | 7,883,627 |
| 5 | Minnesota | 138,144 | 182,089 | 970,189 | 1,152,278 | 1,290,422 | 601,281 | 46.6\% | 689,141 |
| 3 | Mississippi | 1,319,450 | 328,555 | 1,720,602 | 2,049,157 | 3,368,607 | 1,304,727 | 38.7\% | 2,063,880 |
| 5 | Missouri | 2,246,690 | 363,865 | 1,850,191 | 2,214,056 | 4,460,746 | 1,853,947 | 41.6\% | 2,606,799 |
| 4 | Montana | 202,338 | 40,149 | 212,452 | 252,601 | 454,939 | 213,962 | 47.0\% | 240,977 |
| 5 | Nebraska | 195,707 | 55,926 | 295,938 | 351,864 | 547,571 | 111,091 | 20.3\% | 436,480 |
| 6 | Nevada | 980,238 | 358,009 | 1,894,442 | 2,252,451 | 3,232,689 | 635,120 | 19.6\% | 2,597,569 |
| 1 | New Hampshire | 267,006 | 45,222 | 239,297 | 284,519 | 551,525 | 97,030 | 17.6\% | 454,495 |
| 1 | New Jersey | 6,557,186 | 823,790 | 4,238,939 | 5,062,729 | 11,619,915 | 1,437,064 | 12.4\% | 10,182,851 |
| 4 | New Mexico | 1,173,730 | 162,240 | 805,232 | 967,472 | 2,141,202 | 131,380 | 6.1\% | 2,009,822 |
| 1 | New York | 6,046,582 | 0 | 8,337,262 | 8,337,262 | 14,383,844 | 3,538,024 | 24.6\% | 10,845,820 |
| 3 | North Carolina | 7,340,248 | 776,236 | 3,947,034 | 4,723,270 | 12,063,518 | 2,463,505 | 20.4\% | 9,600,013 |
| 4 | North Dakota | 82,039 | 20,884 | 110,511 | 131,395 | 213,434 | 48,805 | 22.9\% | 164,629 |
| 5 | Ohio | 671,536 | 706,480 | 3,738,413 | 4,444,893 | 5,116,429 | 2,020,237 | 39.5\% | 3,096,192 |
| 4 | Oklahoma | 813,530 | 164,853 | 820,693 | 985,546 | 1,799,076 | 466,554 | 25.9\% | 1,332,522 |
| 6 | Oregon | 1,898,887 | 300,144 | 1,588,248 | 1,888,392 | 3,787,279 | 152,145 | 4.0\% | 3,635,134 |
| 2 | Pennsylvania | 4,947,726 | 1,002,415 | 5,304,384 | 6,306,799 | 11,254,525 | 2,390,241 | 21.2\% | 8,864,284 |
| 1 | Puerto Rico | 139,809 | 263,925 | 1,396,589 | 1,660,514 | 1,800,323 | 162,753 | 9.0\% | 1,637,570 |
| 1 | Rhode Island | 110,842 | 106,252 | 562,241 | 668,493 | 779,335 | 544,020 | 69.8\% | 235,315 |
| 3 | South Carolina | 2,038,309 | 398,995 | 2,111,325 | 2,510,320 | 4,548,629 | 2,069,051 | 45.5\% | 2,479,578 |
| 4 | South Dakota | 125,648 | 22,727 | 120,266 | 142,993 | 268,641 | 109,574 | 40.8\% | 159,067 |
| 3 | Tennessee | 4,312,357 | 491,319 | 2,599,869 | 3,091,188 | 7,403,545 | $(344,664)$ | -4.7\% | 7,748,209 |
| 4 | Texas | 9,323,243 | 0 | 7,081,520 | 7,081,520 | 16,404,763 | 4,958,536 | 30.2\% | 11,446,227 |
| 4 | Utah | 388,316 | 91,801 | 492,616 | 584,417 | 972,733 | 263,789 | 27.1\% | 708,944 |
| 1 | Vermont | 0 | 18,893 | 99,975 | 118,868 | 118,868 | 109,734 | 92.3\% | 9,134 |
| 2 | Virginia | 2,401,547 | 359,692 | 1,903,350 | 2,263,042 | 4,664,589 | 1,193,672 | 25.6\% | 3,470,917 |
| 6 | Washington | 3,095,008 | 688,702 | 3,669,467 | 4,358,169 | 7,453,177 | 1,962,256 | 26.3\% | 5,490,921 |
| 2 | West Virginia | 533,342 | 192,892 | 1,020,711 | 1,213,603 | 1,746,945 | 600,947 | 34.4\% | 1,145,998 |
| 5 | Wisconsin | 1,423,389 | 302,691 | 1,557,543 | 1,860,234 | 3,283,623 | $(21,350)$ | -0.7\% | 3,304,973 |
| 4 | Wyoming | 158,531 | 22,699 | 120,113 | 142,812 | 301,343 | 61,558 | 20.4\% | 239,785 |
|  | Outlying Areas Total | 552,692 | 38,077 | 415,369 | 453,446 | 1,006,138 | 321,862 | 32.0\% | 684,276 |
| 6 | American Samoa | 72,456 | 4,661 | 44,245 | 48,906 | 121,362 | 2,740 | 2.3\% | 118,622 |
| 6 | Guam | 156,739 | 15,904 | 150,182 | 166,086 | 322,825 | 222,599 | 69.0\% | 100,226 |
| 6 | Northern Marianas | 97,160 | 2,881 | 82,054 | 84,935 | 182,095 | 7,207 | 4.0\% | 174,888 |
| 6 | Palau | 5,451 | 1,622 | 15,400 | 17,022 | 22,473 | 6,497 | 28.9\% | 15,976 |
| 1 | Virgin Islands | 220,886 | 13,009 | 123,488 | 136,497 | 357,383 | 82,819 | 23.2\% | 274,564 |
|  |  |  |  |  |  |  |  |  |  |
| Notes:- Data come from WIOA 9130 financial reports for the 03/31/18 reporting period accessed from E-Grants on 11/01/18. |  |  |  |  |  |  |  |  |  |


|  | State | PY 2017 Availability |  |  |  |  | Expenditures |  | Unexpended Balance 03/31/18 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unexpended Carry-In To PY 2017 | PY 2017 Funds |  |  | Total Available | $\begin{gathered} \hline \$ \\ 07 / 01 / 17- \\ 03 / 31 / 18 \\ \hline \end{gathered}$ | as \% of Total Available |  |
|  |  |  | PY 2017 | FY 2018 | Total |  |  |  |  |
|  | Total | \$166,857,868 | \$26,849,302 | \$154,954,346 | \$181,803,648 | \$348,661,516 | \$107,004,817 | 30.7\% | \$241,656,699 |
|  | State Total | \$166,521,930 | \$26,812,954 | \$154,610,698 | \$181,423,652 | \$347,945,582 | \$106,818,658 | 30.7\% | \$241,126,924 |
| 3 | Alabama | 809,863 | 0 | 0 | 0 | 809,863 | 91,387 | 11.3\% | 718,476 |
| 6 | Alaska | 102,295 | 58,337 | 308,695 | 367,032 | 469,327 | 114,567 | 24.4\% | 354,760 |
| 6 | Arizona | 2,684,299 | 390,421 | 2,080,197 | 2,470,618 | 5,154,917 | 1,083,401 | 21.0\% | 4,071,516 |
| 4 | Arkansas | 744,636 | 274,424 | 1,452,141 | 1,726,565 | 2,471,201 | 521,644 | 21.1\% | 1,949,557 |
| 6 | California | 28,165,266 | 6,001,565 | 31,757,922 | 37,759,487 | 65,924,753 | 24,669,126 | 37.4\% | 41,255,627 |
| 4 | Colorado | 1,421,894 | 0 | 176,168 | 176,168 | 1,598,062 | 1,597,477 | 100.0\% | 585 |
| 1 | Connecticut | 428,804 | 628,543 | 3,326,000 | 3,954,543 | 4,383,347 | 3,047,187 | 69.5\% | 1,336,160 |
| 2 | Delaware | 73,315 | 0 | 97,505 | 97,505 | 170,820 | 35,574 | 20.8\% | 135,246 |
| 2 | District of Col | 162,797 | 192,403 | 0 | 192,403 | 355,200 | 282,388 | 79.5\% | 72,812 |
| 3 | Florida | 9,539,429 | 0 | 3,463,663 | 3,463,663 | 13,003,092 | 4,734,719 | 36.4\% | 8,268,373 |
| 3 | Georgia | 11,798,327 | 573,416 | 3,055,214 | 3,628,630 | 15,426,957 | 1,098,775 | 7.1\% | 14,328,182 |
| 6 | Hawaii | 435,268 | 55,558 | 0 | 55,558 | 490,826 | 185,851 | 37.9\% | 304,975 |
| 6 | Idaho | 267,354 | 50,634 | 263,626 | 314,260 | 581,614 | 97,844 | 16.8\% | 483,770 |
| 5 | Illinois | 4,802,020 | 2,157,000 | 11,413,991 | 13,570,991 | 18,373,011 | 5,985,899 | 32.6\% | 12,387,112 |
| 5 | Indiana | 1,181,019 | 241,455 | 1,211,604 | 1,453,059 | 2,634,078 | 1,084,435 | 41.2\% | 1,549,643 |
| 5 | lowa | 1,005,069 | 0 | 946,171 | 946,171 | 1,951,240 | 496,639 | 25.5\% | 1,454,601 |
| 5 | Kansas | 161,844 | 71,249 | 377,022 | 448,271 | 610,115 | 504,940 | 82.8\% | 105,175 |
| 3 | Kentucky | 5,026,505 | 218,852 | 1,158,082 | 1,376,934 | 6,403,439 | 1,103,524 | 17.2\% | 5,299,915 |
| 4 | Louisiana | 769,089 | 0 | 3,044,993 | 3,044,993 | 3,814,082 | 955,305 | 25.0\% | 2,858,777 |
| 1 | Maine | 243,095 | 114,970 | 608,380 | 723,350 | 966,445 | 399,181 | 41.3\% | 567,264 |
| 2 | Maryland | 1,890,626 | 460,127 | 2,451,601 | 2,911,728 | 4,802,354 | 1,681,851 | 35.0\% | 3,120,503 |
| 1 | Massachusetts | 691,235 | 680,570 | 3,601,308 | 4,281,878 | 4,973,113 | 3,149,788 | 63.3\% | 1,823,325 |
| 5 | Michigan | 2,414,338 | 0 | 1,623,470 | 1,623,470 | 4,037,808 | 629,070 | 15.6\% | 3,408,738 |
| 5 | Minnesota | 1,756,152 | 182,089 | 970,189 | 1,152,278 | 2,908,430 | 672,691 | 23.1\% | 2,235,739 |
| 3 | Mississippi | 208,543 | 547,592 | 67,670 | 615,262 | 823,805 | 240,638 | 29.2\% | 583,167 |
| 5 | Missouri | 2,970,322 | 606,441 | 3,231,175 | 3,837,616 | 6,807,938 | 1,658,077 | 24.4\% | 5,149,861 |
| 4 | Montana | 618 | 66,915 | 354,087 | 421,002 | 421,620 | 180,042 | 42.7\% | 241,578 |
| 5 | Nebraska | 245,547 | 37,284 | 197,291 | 234,575 | 480,122 | 238,118 | 49.6\% | 242,004 |
| 6 | Nevada | 5,692,696 | 596,681 | 3,157,404 | 3,754,085 | 9,446,781 | 1,986,904 | 21.0\% | 7,459,877 |
| 1 | New Hampshire | 39,872 | 40,763 | 79,237 | 120,000 | 159,872 | 95,021 | 59.4\% | 64,851 |
| 1 | New Jersey | 4,872,257 | 1,372,982 | 7,265,291 | 8,638,273 | 13,510,530 | 5,920,152 | 43.8\% | 7,590,378 |
| 4 | New Mexico | 1,302,863 | 194,688 | 1,037,318 | 1,232,006 | 2,534,869 | 1,428,837 | 56.4\% | 1,106,032 |
| 1 | New York | 15,934,022 | 0 | 13,895,437 | 13,895,437 | 29,829,459 | 12,500,773 | 41.9\% | 17,328,686 |
| 3 | North Carolina | 10,599,485 | 1,293,728 | 6,893,103 | 8,186,831 | 18,786,316 | 5,682,941 | 30.3\% | 13,103,375 |
| 4 | North Dakota | 6,030 | 0 | 40,000 | 40,000 | 46,030 | 28,727 | 62.4\% | 17,303 |
| 5 | Ohio | 2,096,915 | 1,177,466 | 6,230,689 | 7,408,155 | 9,505,070 | 3,185,325 | 33.5\% | 6,319,745 |
| 4 | Oklahoma | 1,121,288 | 274,755 | 1,453,898 | 1,728,653 | 2,849,941 | 763,328 | 26.8\% | 2,086,613 |
| 6 | Oregon | 2,417,566 | 300,146 | 1,537,137 | 1,837,283 | 4,254,849 | 631,513 | 14.8\% | 3,623,336 |
| 2 | Pennsylvania | 12,287,527 | 1,670,691 | 8,840,639 | 10,511,330 | 22,798,857 | 5,248,023 | 23.0\% | 17,550,834 |
| 1 | Puerto Rico | 4,003,250 | 1,319,626 | 6,982,943 | 8,302,569 | 12,305,819 | 1,137,044 | 9.2\% | 11,168,775 |
| 1 | Rhode Island | 0 | 177,086 | 937,069 | 1,114,155 | 1,114,155 | 1,018,244 | 91.4\% | 95,911 |
| 3 | South Carolina | 2,422,960 | 398,996 | 2,111,329 | 2,510,325 | 4,933,285 | 1,719,924 | 34.9\% | 3,213,361 |
| 4 | South Dakota | 1,205 | 5,000 | 15,000 | 20,000 | 21,205 | 13,027 | 61.4\% | 8,178 |
| 3 | Tennessee | 3,671,133 | 491,319 | 2,599,868 | 3,091,187 | 6,762,320 | $(2,924,277)$ | -43.2\% | 9,686,597 |
| 4 | Texas | 930,144 | 1,227,437 | 491,547 | 1,718,984 | 2,649,128 | 419,205 | 15.8\% | 2,229,923 |
| 4 | Utah | 167,245 | 39,595 | 210,970 | 250,565 | 417,810 | 47,708 | 11.4\% | 370,102 |
| 1 | Vermont | 143,140 | 31,489 | 166,625 | 198,114 | 341,254 | 165,436 | 48.5\% | 175,818 |
| 2 | Virginia | 7,792,922 | 599,487 | 3,119,751 | 3,719,238 | 11,512,160 | 3,649,301 | 31.7\% | 7,862,859 |
| 6 | Washington | 5,978,281 | 1,147,836 | 5,844,668 | 6,992,504 | 12,970,785 | 3,617,977 | 27.9\% | 9,352,808 |
| 2 | West Virginia | 291,219 | 321,488 | 1,701,186 | 2,022,674 | 2,313,893 | 803,318 | 34.7\% | 1,510,575 |
| 5 | Wisconsin | 4,742,871 | 504,485 | 2,669,537 | 3,174,022 | 7,916,893 | 3,126,350 | 39.5\% | 4,790,543 |
| 4 | Wyoming | 7,470 | 17,365 | 91,887 | 109,252 | 116,722 | 13,719 | 11.8\% | 103,003 |
|  | Outlying Areas Total | 335,938 | 36,348 | 343,648 | 379,996 | 715,934 | 186,159 | 26.0\% | 529,775 |
| 6 | American Samoa | 69,687 | 7,769 | 73,742 | 81,511 | 151,198 | 4,818 | 3.2\% | 146,380 |
| 6 | Guam | 92,931 | 10,603 | 100,122 | 110,725 | 203,656 | 66,194 | 32.5\% | 137,462 |
| 6 | Northern Marianas | 14,392 | 0 | 0 | 0 | 14,392 | 5,000 | 34.7\% | 9,392 |
| 6 | Palau | 4,429 | 541 | 5,133 | 5,674 | 10,103 | 4,403 | 43.6\% | 5,700 |
|  | Virgin Islands | 154,499 | 17,435 | 164,651 | 182,086 | 336,585 | 105,744 | 31.4\% | 230,841 |

- Data come from WIOA 9130 financial reports for the 03/31/18 reporting period accessed from E-Grants on 11/01/18.
- Aberrations, such as negative obligation rates or those over $100 \%$, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's or Territories's ability to correct quarterly reports.
U. S. Department of Labor

Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2017 through 03/31/18 Local Adult

| Reg | State | PY 2017 Availability |  |  |  |  | Expenditures |  | Unexpended Balance 03/31/18 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unexpended Carry-In <br> To PY 2017 | PY 2017 Funds |  |  | Total <br> Available | \$$07 / 01 / 17-$$03 / 31 / 18$ | as \% of Total Available |  |
|  |  |  | PY 2017 | FY 2018 | Total |  |  |  |  |
|  | Total | \$247,763,846 | \$93,173,438 | \$606,348,404 | \$699,521,842 | \$947,285,688 | \$536,388,817 | 56.6\% | \$410,896,871 |
|  | State Total | \$246,576,810 | \$92,949,423 | \$604,858,181 | \$697,807,604 | \$944,384,414 | \$535,159,147 | 56.7\% | \$409,225,267 |
| 3 | Alabama | $(2,567,747)$ | 2,177,532 | 12,304,902 | 14,482,434 | 11,914,687 | 1,331,103 | 11.2\% | 10,583,584 |
| 6 | Alaska | 429,104 | 278,339 | 1,894,388 | 2,172,727 | 2,601,831 | 1,676,238 | 64.4\% | 925,593 |
| 6 | Arizona | 4,209,144 | 2,137,660 | 14,649,304 | 16,786,964 | 20,996,108 | 8,358,753 | 39.8\% | 12,637,355 |
| 4 | Arkansas | 5,100,935 | 775,229 | 4,929,642 | 5,704,871 | 10,805,806 | 6,817,652 | 63.1\% | 3,988,154 |
| 6 | California | 18,401,541 | 12,714,300 | 87,561,598 | 100,275,898 | 118,677,439 | 69,751,114 | 58.8\% | 48,926,325 |
| 4 | Colorado | 5,837,442 | 1,005,151 | 7,665,251 | 8,670,402 | 14,507,844 | 8,309,115 | 57.3\% | 6,198,729 |
| 1 | Connecticut | 2,467,416 | 1,082,244 | 7,365,804 | 8,448,048 | 10,915,464 | 7,963,186 | 73.0\% | 2,952,278 |
| 2 | Delaware | 908,937 | 218,409 | 1,484,689 | 1,703,098 | 2,612,035 | 858,395 | 32.9\% | 1,753,640 |
| 2 | District of Col | 1,479,337 | 302,766 | 2,060,636 | 2,363,402 | 3,842,739 | 2,594,014 | 67.5\% | 1,248,725 |
| 3 | Florida | 15,251,136 | 5,954,453 | 34,870,910 | 40,825,363 | 56,076,499 | 40,754,886 | 72.7\% | 15,321,613 |
| 3 | Georgia | 21,189,061 | 2,851,267 | 19,539,616 | 22,390,883 | 43,579,944 | 24,661,395 | 56.6\% | 18,918,549 |
| 6 | Hawaii | 1,280,276 | 218,410 | 0 | 218,410 | 1,498,686 | 1,114,757 | 74.4\% | 383,929 |
| 6 | Idaho | 936,997 | 265,074 | 1,816,537 | 2,081,611 | 3,018,608 | 1,698,440 | 56.3\% | 1,320,168 |
| 5 | Illinois | 4,235,016 | 4,730,541 | 32,418,215 | 37,148,756 | 41,383,772 | 19,879,236 | 48.0\% | 21,504,536 |
| 5 | Indiana | $(3,504,771)$ | 1,499,918 | 10,278,887 | 11,778,805 | 8,274,034 | 1,742,080 | 21.1\% | 6,531,954 |
| 5 | lowa | 483,100 | 391,920 | 2,585,820 | 2,977,740 | 3,460,840 | 2,045,743 | 59.1\% | 1,415,097 |
| 5 | Kansas | 130,000 | 504,794 | 2,823,102 | 3,327,896 | 3,457,896 | 3,457,896 | 100.0\% | 0 |
| 3 | Kentucky | $(3,072,531)$ | 1,659,269 | 9,795,879 | 11,455,148 | 8,382,617 | $(38,176)$ | -0.5\% | 8,420,793 |
| 4 | Louisiana | 3,494,530 | 1,644,819 | 11,271,887 | 12,916,706 | 16,411,236 | 7,699,800 | 46.9\% | 8,711,436 |
| 1 | Maine | 942,098 | 282,456 | 1,922,395 | 2,204,851 | 3,146,949 | 1,097,344 | 34.9\% | 2,049,605 |
| 2 | Maryland | 4,397,524 | 1,361,666 | 9,273,199 | 10,634,865 | 15,032,389 | 8,647,555 | 57.5\% | 6,384,834 |
| 1 | Massachusetts | 2,906,844 | 1,348,396 | 8,728,163 | 10,076,559 | 12,983,403 | 6,780,475 | 52.2\% | 6,202,928 |
| 5 | Michigan | 21,051,662 | 2,635,904 | 22,895,144 | 25,531,048 | 46,582,710 | 38,760,157 | 83.2\% | 7,822,553 |
| 5 | Minnesota | 1,074,300 | 782,128 | 5,359,891 | 6,142,019 | 7,216,319 | 3,866,262 | 53.6\% | 3,350,057 |
| 3 | Mississippi | 4,358,190 | 1,098,248 | 7,526,258 | 8,624,506 | 12,982,696 | 8,509,725 | 65.5\% | 4,472,971 |
| 5 | Missouri | 3,098,694 | 1,635,053 | 10,499,757 | 12,134,810 | 15,233,504 | 10,711,170 | 70.3\% | 4,522,334 |
| 4 | Montana | 84,117 | 218,409 | 1,486,498 | 1,704,907 | 1,789,024 | 928,744 | 51.9\% | 860,280 |
| 5 | Nebraska | 1,724,813 | 218,408 | 1,536,498 | 1,754,906 | 3,479,719 | 2,445,791 | 70.3\% | 1,033,928 |
| 6 | Nevada | 4,605,832 | 1,043,783 | 7,104,024 | 8,147,807 | 12,753,639 | 10,426,068 | 81.7\% | 2,327,571 |
| 1 | New Hampshire | 1,299,286 | 218,409 | 1,486,498 | 1,704,907 | 3,004,193 | 1,412,485 | 47.0\% | 1,591,708 |
| 1 | New Jersey | 9,005,680 | 2,331,687 | 15,526,960 | 17,858,647 | 26,864,327 | 12,703,552 | 47.3\% | 14,160,775 |
| 4 | New Mexico | 3,230,291 | 977,815 | 5,230,873 | 6,208,688 | 9,438,979 | 6,346,014 | 67.2\% | 3,092,965 |
| 1 | New York | 19,252,093 | 6,645,405 | 34,338,661 | 40,984,066 | 60,236,159 | 42,780,321 | 71.0\% | 17,455,838 |
| 3 | North Carolina | 5,851,994 | 2,969,375 | 20,349,012 | 23,318,387 | 29,170,381 | 16,033,670 | 55.0\% | 13,136,711 |
| 4 | North Dakota | 961,605 | 218,409 | 1,486,498 | 1,704,907 | 2,666,512 | 1,271,457 | 47.7\% | 1,395,055 |
| 5 | Ohio | 12,619,329 | 3,202,994 | 21,250,701 | 24,453,695 | 37,073,024 | 20,617,097 | 55.6\% | 16,455,927 |
| 4 | Oklahoma | 2,837,969 | 924,093 | 5,528,418 | 6,452,511 | 9,290,480 | 4,030,535 | 43.4\% | 5,259,945 |
| 6 | Oregon | 3,263,443 | 1,061,337 | 7,273,298 | 8,334,635 | 11,598,078 | 6,104,417 | 52.6\% | 5,493,661 |
| 2 | Pennsylvania | 8,690,246 | 3,214,616 | 21,615,310 | 24,829,926 | 33,520,172 | 17,501,707 | 52.2\% | 16,018,465 |
| 1 | Puerto Rico | 12,527,246 | 3,223,563 | 21,939,687 | 25,163,250 | 37,690,496 | 9,187,609 | 24.4\% | 28,502,887 |
| 1 | Rhode Island | 792,306 | 331,855 | 2,258,618 | 2,590,473 | 3,382,779 | 1,551,261 | 45.9\% | 1,831,518 |
| 3 | South Carolina | 7,323,586 | 1,451,906 | 10,656,992 | 12,108,898 | 19,432,484 | 2,259,553 | 11.6\% | 17,172,931 |
| 4 | South Dakota | 707,749 | 218,410 | 1,486,498 | 1,704,908 | 2,412,657 | 1,720,919 | 71.3\% | 691,738 |
| 3 | Tennessee | 7,867,365 | 2,060,220 | 12,361,331 | 14,421,551 | 22,288,916 | 15,280,034 | 68.6\% | 7,008,882 |
| 4 | Texas | 12,141,867 | 7,047,346 | 40,358,131 | 47,405,477 | 59,547,344 | 37,499,001 | 63.0\% | 22,048,343 |
| 4 | Utah | 592,299 | 296,888 | 2,056,081 | 2,352,969 | 2,945,268 | 2,172,910 | 73.8\% | 772,358 |
| 1 | Vermont | 181,531 | 218,409 | 1,486,498 | 1,704,907 | 1,886,438 | 1,170,451 | 62.0\% | 715,987 |
| 2 | Virginia | 4,877,867 | 1,417,451 | 9,713,736 | 11,131,187 | 16,009,054 | 10,141,151 | 63.3\% | 5,867,903 |
| 6 | Washington | 4,046,379 | 1,876,193 | 12,753,902 | 14,630,095 | 18,676,474 | 10,431,339 | 55.9\% | 8,245,135 |
| 2 | West Virginia | 1,859,628 | 671,035 | 4,567,087 | 5,238,122 | 7,097,750 | 3,183,177 | 44.8\% | 3,914,573 |
| 5 | Wisconsin | 4,445,521 | 1,117,052 | 7,997,999 | 9,115,051 | 13,560,572 | 8,166,549 | 60.2\% | 5,394,023 |
| 4 | Wyoming | 1,268,533 | 218,409 | 1,486,498 | 1,704,907 | 2,973,440 | 745,020 | 25.1\% | 2,228,420 |
|  | Outlying Areas Total | 1,187,036 | 224,015 | 1,490,223 | 1,714,238 | 2,901,274 | 1,229,670 | 42.4\% | 1,671,604 |
| 6 | American Samoa | 205,041 | 23,323 | 158,739 | 182,062 | 387,103 | 124,256 | 32.1\% | 262,847 |
| 6 | Guam | 199,669 | 79,137 | 538,810 | 617,947 | 817,616 | 650,205 | 79.5\% | 167,411 |
| 6 | Northern Marianas | 412,611 | 48,342 | 294,384 | 342,726 | 755,337 | 286,733 | 38.0\% | 468,604 |
| 6 | Palau | 31,540 | 8,118 | 55,251 | 63,369 | 94,909 | 34,535 | 36.4\% | 60,374 |
| 1 | Virgin Islands | 338,175 | 65,095 | 443,039 | 508,134 | 846,309 | 133,941 | 15.8\% | 712,368 |

- Data come from WIOA 9130 financial reports for the 03/31/18 reporting period accessed from E-Grants on 11/01/18
- Aberrations, such as negative obligation rates or those over 100\%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's or Territories's ability to correct quarterly reports.

| Reg | State | PY 2017 Availability |  |  |  |  | Expenditures |  | Unexpended Balance 03/31/18 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unexpended Carry-In To PY 2017 | PY 2017 Funds |  |  | Total Available | $\begin{gathered} \hline \$ \\ 04 / 01 / 17 \\ 03 / 31 / 18 \\ \hline \end{gathered}$ | as \% of Total Available |  |
|  |  |  | PY 2017 | FY 2018 | Total |  |  |  |  |
|  | Total | \$282,240,101 | \$728,899,290 | \$0 | \$728,899,290 | \$1,011,139,391 | \$511,305,018 | 50.6\% | \$499,834,373 |
|  | State Total | \$280,263,039 | \$727,085,470 | \$0 | \$727,085,470 | \$1,007,348,509 | \$509,770,361 | 50.6\% | \$497,578,148 |
| 3 | Alabama | 2,379,165 | 14,023,527 | 0 | 14,023,527 | 16,402,692 | 6,769,808 | 41.3\% | 9,632,884 |
| 6 | Alaska | 323,584 | 2,337,123 | 0 | 2,337,123 | 2,660,707 | 1,192,333 | 44.8\% | 1,468,374 |
| 6 | Arizona | 13,360,979 | 17,634,335 | 0 | 17,634,335 | 30,995,314 | 12,948,474 | 41.8\% | 18,046,840 |
| 4 | Arkansas | 4,539,764 | 5,967,300 | 0 | 5,967,300 | 10,507,064 | 4,614,783 | 43.9\% | 5,892,281 |
| 6 | California | 37,890,503 | 104,301,815 | 0 | 104,301,815 | 142,192,318 | 75,208,086 | 52.9\% | 66,984,232 |
| 4 | Colorado | 3,334,569 | 8,511,996 | 0 | 8,511,996 | 11,846,565 | 4,845,930 | 40.9\% | 7,000,635 |
| 1 | Connecticut | 2,302,151 | 9,222,448 | 0 | 9,222,448 | 11,524,599 | 6,769,337 | 58.7\% | 4,755,262 |
| 2 | Delaware | 991,947 | 1,809,286 | 0 | 1,809,286 | 2,801,233 | 1,034,029 | 36.9\% | 1,767,204 |
| 2 | District of Col | 3,420,185 | 2,591,418 | 0 | 2,591,418 | 6,011,603 | 2,305,183 | 38.3\% | 3,706,420 |
| 3 | Florida | 17,977,362 | 40,112,378 | 0 | 40,112,378 | 58,089,740 | 29,270,180 | 50.4\% | 28,819,560 |
| 3 | Georgia | 11,132,476 | 23,373,276 | 0 | 23,373,276 | 34,505,752 | 17,156,267 | 49.7\% | 17,349,485 |
| 6 | Hawaii | 1,432,345 | 1,809,287 | 0 | 1,809,287 | 3,241,632 | 1,105,389 | 34.1\% | 2,136,243 |
| 6 | Idaho | 1,284,474 | 2,241,185 | 0 | 2,241,185 | 3,525,659 | 1,540,815 | 43.7\% | 1,984,844 |
| 5 | Illinois | 8,674,488 | 39,604,859 | 0 | 39,604,859 | 48,279,347 | 25,914,547 | 53.7\% | 22,364,800 |
| 5 | Indiana | 6,453,210 | 12,989,012 | 0 | 12,989,012 | 19,442,222 | 10,125,034 | 52.1\% | 9,317,188 |
| 5 | lowa | 808,170 | 4,285,841 | 0 | 4,285,841 | 5,094,011 | 3,562,703 | 69.9\% | 1,531,308 |
| 5 | Kansas | 921,479 | 3,932,493 | 0 | 3,932,493 | 4,853,972 | 2,941,113 | 60.6\% | 1,912,859 |
| 3 | Kentucky | 7,426,543 | 11,055,150 | 0 | 11,055,150 | 18,481,693 | 8,871,776 | 48.0\% | 9,609,917 |
| 4 | Louisiana | 5,672,922 | 13,546,759 | 0 | 13,546,759 | 19,219,681 | 6,672,015 | 34.7\% | 12,547,666 |
| 1 | Maine | 1,276,685 | 2,442,334 | 0 | 2,442,334 | 3,719,019 | 1,396,931 | 37.6\% | 2,322,088 |
| 2 | Maryland | 5,632,852 | 11,349,163 | 0 | 11,349,163 | 16,982,015 | 8,134,953 | 47.9\% | 8,847,062 |
| 1 | Massachusetts | 4,355,946 | 11,870,508 | 0 | 11,870,508 | 16,226,454 | 9,402,433 | 57.9\% | 6,824,021 |
| 5 | Michigan | 8,233,158 | 22,613,359 | 0 | 22,613,359 | 30,846,517 | 17,863,189 | 57.9\% | 12,983,328 |
| 5 | Minnesota | 1,138,536 | 7,335,681 | 0 | 7,335,681 | 8,474,217 | 5,705,164 | 67.3\% | 2,769,053 |
| 3 | Mississippi | 4,721,329 | 9,051,341 | 0 | 9,051,341 | 13,772,670 | 5,631,509 | 40.9\% | 8,141,161 |
| 5 | Missouri | 2,961,756 | 12,538,238 | 0 | 12,538,238 | 15,499,994 | 9,185,040 | 59.3\% | 6,314,954 |
| 4 | Montana | 154,255 | 1,809,286 | 0 | 1,809,286 | 1,963,541 | 1,331,516 | 67.8\% | 632,025 |
| 5 | Nebraska | 854,341 | 2,067,683 | 0 | 2,067,683 | 2,922,024 | 1,674,355 | 57.3\% | 1,247,669 |
| 6 | Nevada | 3,911,999 | 8,426,279 | 0 | 8,426,279 | 12,338,278 | 7,069,584 | 57.3\% | 5,268,694 |
| 1 | New Hampshire | 731,792 | 1,809,286 | 0 | 1,809,286 | 2,541,078 | 1,716,459 | 67.5\% | 824,619 |
| 1 | New Jersey | 11,163,486 | 18,951,893 | 0 | 18,951,893 | 30,115,379 | 13,097,748 | 43.5\% | 17,017,631 |
| 4 | New Mexico | 1,651,371 | 6,141,464 | 0 | 6,141,464 | 7,792,835 | 3,638,985 | 46.7\% | 4,153,850 |
| 1 | New York | 14,723,293 | 41,995,109 | 0 | 41,995,109 | 56,718,402 | 30,817,563 | 54.3\% | 25,900,839 |
| 3 | North Carolina | 5,925,687 | 24,434,908 | 0 | 24,434,908 | 30,360,595 | 16,761,501 | 55.2\% | 13,599,094 |
| 4 | North Dakota | 1,148,831 | 1,809,286 | 0 | 1,809,286 | 2,958,117 | 1,314,135 | 44.4\% | 1,643,982 |
| 5 | Ohio | 12,250,094 | 25,610,678 | 0 | 25,610,678 | 37,860,772 | 15,933,821 | 42.1\% | 21,926,951 |
| 4 | Oklahoma | 2,306,063 | 6,631,719 | 0 | 6,631,719 | 8,937,782 | 4,038,547 | 45.2\% | 4,899,235 |
| 6 | Oregon | 4,123,392 | 9,220,905 | 0 | 9,220,905 | 13,344,297 | 6,744,308 | 50.5\% | 6,599,989 |
| 2 | Pennsylvania | 7,064,601 | 27,399,715 | 0 | 27,399,715 | 34,464,316 | 17,632,492 | 51.2\% | 16,831,824 |
| 1 | Puerto Rico | 10,778,158 | 23,917,236 | 0 | 23,917,236 | 34,695,394 | 11,678,178 | 33.7\% | 23,017,216 |
| 1 | Rhode Island | 1,188,973 | 3,045,131 | 0 | 3,045,131 | 4,234,104 | 2,114,895 | 49.9\% | 2,119,209 |
| 3 | South Carolina | 3,037,122 | 11,842,969 | 0 | 11,842,969 | 14,880,091 | 8,101,552 | 54.4\% | 6,778,539 |
| 4 | South Dakota | 1,284,300 | 1,809,287 | 0 | 1,809,287 | 3,093,587 | 915,552 | 29.6\% | 2,178,035 |
| 3 | Tennessee | 7,981,377 | 14,381,932 | 0 | 14,381,932 | 22,363,309 | 11,369,665 | 50.8\% | 10,993,644 |
| 4 | Texas | 13,318,725 | 49,546,226 | 0 | 49,546,226 | 62,864,951 | 37,202,770 | 59.2\% | 25,662,181 |
| 4 | Utah | 20,480 | 2,819,062 | 0 | 2,819,062 | 2,839,542 | 2,319,475 | 81.7\% | 520,067 |
| 1 | Vermont | 603,233 | 1,809,286 | 0 | 1,809,286 | 2,412,519 | 1,768,577 | 73.3\% | 643,942 |
| 2 | Virginia | 6,814,381 | 11,971,740 | 0 | 11,971,740 | 18,786,121 | 8,813,840 | 46.9\% | 9,972,281 |
| 6 | Washington | 3,349,460 | 15,776,962 | 0 | 15,776,962 | 19,126,422 | 11,547,334 | 60.4\% | 7,579,088 |
| 2 | West Virginia | 1,417,219 | 5,310,405 | 0 | 5,310,405 | 6,727,624 | 3,270,522 | 48.6\% | 3,457,102 |
| 5 | Wisconsin | 5,039,074 | 10,187,625 | 0 | 10,187,625 | 15,226,699 | 7,803,943 | 51.3\% | 7,422,756 |
| 4 | Wyoming | 774,754 | 1,809,286 | 0 | 1,809,286 | 2,584,040 | 926,023 | 35.8\% | 1,658,017 |
|  | Outlying Areas Total | 1,977,062 | 1,813,820 | 0 | 1,813,820 | 3,790,882 | 1,534,657 | 40.5\% | 2,256,225 |
| 6 | American Samoa | 147,096 | 193,596 | 0 | 193,596 | 340,692 | 134,355 | 39.4\% | 206,337 |
| 6 | Guam | 988,758 | 657,124 | 0 | 657,124 | 1,645,882 | 855,547 | 52.0\% | 790,335 |
| 6 | Northern Marianas | 228,522 | 359,027 | 0 | 359,027 | 587,549 | 324,126 | 55.2\% | 263,423 |
| 6 | Palau | 24,219 | 63,750 | 0 | 63,750 | 87,969 | 47,530 | 54.0\% | 40,439 |
| 1 | Virgin Islands | 588,467 | 540,323 | 0 | 540,323 | 1,128,790 | 173,099 | 15.3\% | 955,691 |

[^1]U. S. Department of Labor

Employment and Training Administration

## Final State and Outlying Areas Formula Spending for Program Year 2017 through 03/31/18

 Local Dislocated Workers| Reg | State | PY 2017 Availability |  |  |  |  | Expenditures |  | Unexpended Balance 03/31/18 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unexpended Carry-In To PY 2017 | PY 2017 Funds |  |  | Total Available | $\begin{gathered} \hline \$ \\ 07 / 01 / 17- \\ 03 / 31 / 18 \\ \hline \end{gathered}$ | as \% of Total Available |  |
|  |  |  | PY 2017 | FY 2018 | Total |  |  |  |  |
|  | Total | \$286,546,839 | \$109,568,911 | \$562,339,838 | \$671,908,749 | \$958,455,588 | \$409,554,548 | 42.7\% | \$548,901,040 |
|  | State Total | \$284,588,615 | \$109,351,528 | \$560,329,726 | \$669,681,254 | \$954,269,869 | \$408,343,641 | 42.8\% | \$545,926,228 |
| 3 | Alabama | 15,692,260 | 2,465,532 | 14,877,731 | 17,343,263 | 33,035,523 | 10,141,368 | 30.7\% | 22,894,155 |
| 6 | Alaska | 681,797 | 437,525 | 2,315,209 | 2,752,734 | 3,434,531 | 2,573,262 | 74.9\% | 861,269 |
| 6 | Arizona | 13,402,198 | 2,921,396 | 15,565,472 | 18,486,868 | 31,889,066 | 10,453,960 | 32.8\% | 21,435,106 |
| 4 | Arkansas | 3,669,955 | 607,692 | 3,485,139 | 4,092,831 | 7,762,786 | 3,331,243 | 42.9\% | 4,431,543 |
| 6 | California | 46,655,472 | 14,403,758 | 76,313,603 | 90,717,361 | 137,372,833 | 77,975,936 | 56.8\% | 59,396,897 |
| 4 | Colorado | 3,622,716 | 1,482,292 | 6,843,388 | 8,325,680 | 11,948,396 | 3,433,338 | 28.7\% | 8,515,058 |
| 1 | Connecticut | 1,301,544 | 1,508,501 | 7,982,400 | 9,490,901 | 10,792,445 | 5,614,857 | 52.0\% | 5,177,588 |
| 2 | Delaware | 989,005 | 282,578 | 1,395,965 | 1,678,543 | 2,667,548 | 1,191,879 | 44.7\% | 1,475,669 |
| 2 | District of Col | 3,622,649 | 461,767 | 3,461,605 | 3,923,372 | 7,546,021 | 1,876,559 | 24.9\% | 5,669,462 |
| 3 | Florida | 21,354,124 | 6,958,850 | 38,227,935 | 45,186,785 | 66,540,909 | 18,697,914 | 28.1\% | 47,842,995 |
| 3 | Georgia | 17,646,548 | 4,300,620 | 22,914,111 | 27,214,731 | 44,861,279 | 10,531,836 | 23.5\% | 34,329,443 |
| 6 | Hawaii | 878,900 | 180,567 | 0 | 180,567 | 1,059,467 | 391,816 | 37.0\% | 667,651 |
| 6 | Idaho | 756,440 | 236,294 | 1,258,995 | 1,495,289 | 2,251,729 | 1,177,364 | 52.3\% | 1,074,365 |
| 5 | Illinois | 14,691,637 | 7,279,874 | 38,787,860 | 46,067,734 | 60,759,371 | 35,754,308 | 58.8\% | 25,005,063 |
| 5 | Indiana | 11,669,438 | 1,810,909 | 9,648,694 | 11,459,603 | 23,129,041 | 15,169,703 | 65.6\% | 7,959,338 |
| 5 | lowa | 793,970 | 603,777 | 2,370,812 | 2,974,589 | 3,768,559 | 2,543,751 | 67.5\% | 1,224,808 |
| 5 | Kansas | 2,490,397 | 444,368 | 2,827,665 | 3,272,033 | 5,762,430 | 1,348,603 | 23.4\% | 4,413,827 |
| 3 | Kentucky | 4,413,609 | 1,421,419 | 8,685,612 | 10,107,031 | 14,520,640 | 4,040,781 | 27.8\% | 10,479,859 |
| 4 | Louisiana | 4,412,363 | 2,092,235 | 8,026,290 | 10,118,525 | 14,530,888 | 4,937,972 | 34.0\% | 9,592,916 |
| 1 | Maine | 521,918 | 275,931 | 1,460,113 | 1,736,044 | 2,257,962 | 663,984 | 29.4\% | 1,593,978 |
| 2 | Maryland | 5,268,624 | 1,754,289 | 9,456,176 | 11,210,465 | 16,479,089 | 6,909,035 | 41.9\% | 9,570,054 |
| 1 | Massachusetts | 2,941,457 | 1,633,368 | 9,092,209 | 10,725,577 | 13,667,034 | 8,653,150 | 63.3\% | 5,013,884 |
| 5 | Michigan | 5,849,528 | 4,361,345 | 16,623,653 | 20,984,998 | 26,834,526 | 6,117,584 | 22.8\% | 20,716,942 |
| 5 | Minnesota | 2,130,305 | 849,750 | 4,527,549 | 5,377,299 | 7,507,604 | 3,329,060 | 44.3\% | 4,178,544 |
| 3 | Mississippi | 4,300,647 | 1,314,221 | 9,802,294 | 11,116,515 | 15,417,162 | 4,387,822 | 28.5\% | 11,029,340 |
| 5 | Missouri | 2,608,566 | 1,308,300 | 7,451,552 | 8,759,852 | 11,368,418 | 4,598,879 | 40.5\% | 6,769,539 |
| 4 | Montana | 40,921 | 160,595 | 849,809 | 1,010,404 | 1,051,325 | 670,342 | 63.8\% | 380,983 |
| 5 | Nebraska | 308,457 | 279,629 | 1,429,687 | 1,709,316 | 2,017,773 | 291,237 | 14.4\% | 1,726,536 |
| 6 | Nevada | 1,929,047 | 1,432,036 | 7,577,769 | 9,009,805 | 10,938,852 | 2,754,786 | 25.2\% | 8,184,066 |
| 1 | New Hampshire | 791,080 | 215,495 | 1,276,776 | 1,492,271 | 2,283,351 | 1,547,313 | 67.8\% | 736,038 |
| 1 | New Jersey | 8,330,748 | 3,295,162 | 18,008,932 | 21,304,094 | 29,634,842 | 15,997,080 | 54.0\% | 13,637,762 |
| 4 | New Mexico | 1,072,253 | 979,203 | 6,360,236 | 7,339,439 | 8,411,692 | 1,380,637 | 16.4\% | 7,031,055 |
| 1 | New York | $(892,072)$ | 8,282,541 | 24,514,779 | 32,797,320 | 31,905,248 | 15,683,905 | 49.2\% | 16,221,343 |
| 3 | North Carolina | 8,474,005 | 3,104,946 | 16,543,446 | 19,648,392 | 28,122,397 | 13,402,483 | 47.7\% | 14,719,914 |
| 4 | North Dakota | 419,320 | 118,344 | 586,232 | 704,576 | 1,123,896 | 275,806 | 24.5\% | 848,090 |
| 5 | Ohio | 6,827,923 | 2,648,571 | 14,295,597 | 16,944,168 | 23,772,091 | 7,641,752 | 32.1\% | 16,130,339 |
| 4 | Oklahoma | 1,446,353 | 547,603 | 3,454,359 | 4,001,962 | 5,448,315 | 2,273,319 | 41.7\% | 3,174,996 |
| 6 | Oregon | 5,849,696 | 1,400,675 | 7,462,937 | 8,863,612 | 14,713,308 | 6,887,546 | 46.8\% | 7,825,762 |
| 2 | Pennsylvania | 5,523,248 | 3,974,658 | 21,192,259 | 25,166,917 | 30,690,165 | 15,194,897 | 49.5\% | 15,495,268 |
| 1 | Puerto Rico | 18,333,798 | 3,694,954 | 19,552,239 | 23,247,193 | 41,580,991 | 9,262,180 | 22.3\% | 32,318,811 |
| 1 | Rhode Island | 784,907 | 425,006 | 2,248,966 | 2,673,972 | 3,458,879 | 1,431,848 | 41.4\% | 2,027,031 |
| 3 | South Carolina | 1,539,243 | 1,861,982 | 9,077,604 | 10,939,586 | 12,478,829 | 3,208,988 | 25.7\% | 9,269,841 |
| 4 | South Dakota | 121,381 | 123,792 | 666,512 | 790,304 | 911,685 | 229,164 | 25.1\% | 682,521 |
| 3 | Tennessee | 5,236,645 | 2,013,562 | 11,892,654 | 13,906,216 | 19,142,861 | 6,684,311 | 34.9\% | 12,458,550 |
| 4 | Texas | 11,227,571 | 6,552,263 | 33,729,344 | 40,281,607 | 51,509,178 | 28,752,800 | 55.8\% | 22,756,378 |
| 4 | Utah | 1,220,497 | 480,608 | 2,580,520 | 3,061,128 | 4,281,625 | 1,725,510 | 40.3\% | 2,556,115 |
| 1 | Vermont | 133,805 | 75,572 | 399,899 | 475,471 | 609,276 | 304,736 | 50.0\% | 304,540 |
| 2 | Virginia | 3,585,210 | 1,438,770 | 7,665,902 | 9,104,672 | 12,689,882 | 6,127,813 | 48.3\% | 6,562,069 |
| 6 | Washington | 4,713,808 | 2,754,806 | 14,781,450 | 17,536,256 | 22,250,064 | 12,228,085 | 55.0\% | 10,021,979 |
| 2 | West Virginia | 1,803,434 | 771,570 | 4,082,846 | 4,854,416 | 6,657,850 | 2,788,912 | 41.9\% | 3,868,938 |
| 5 | Wisconsin | 2,904,287 | 1,210,765 | 6,108,184 | 7,318,949 | 10,223,236 | 5,463,597 | 53.4\% | 4,759,639 |
| 4 | Wyoming | 496,983 | 111,262 | 588,756 | 700,018 | 1,197,001 | 288,630 | 24.1\% | 908,371 |
|  | Outlying Areas Total | 1,958,224 | 217,383 | 2,010,112 | 2,227,495 | 4,185,719 | 1,210,907 | 28.9\% | 2,974,812 |
| 6 | American Samoa | 116,189 | 18,644 | 176,982 | 195,626 | 311,815 | 45,882 | 14.7\% | 265,933 |
| 6 | Guam | 418,808 | 78,967 | 750,912 | 829,879 | 1,248,687 | 516,521 | 41.4\% | 732,166 |
| 6 | Northern Marianas | 841,610 | 54,746 | 464,970 | 519,716 | 1,361,326 | 105,139 | 7.7\% | 1,256,187 |
| 6 | Palau | 24,984 | 8,653 | 82,134 | 90,787 | 115,771 | 28,692 | 24.8\% | 87,079 |
| 1 | Virgin Islands | 556,633 | 56,373 | 535,114 | 591,487 | 1,148,120 | 514,673 | 44.8\% | 633,447 |

- Data come from WIOA 9130 financial reports for the 03/31/18 reporting period accessed from E-Grants on 11/01/18.


[^0]:    Data come from WIOA 9130 financial reports for the 03/31/18 reporting period accessed from E-Grants on 11/01/18

    - Aberrations, such as negative obligation rates or those over $100 \%$, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's or Territories's ability to correct quarterly reports.

[^1]:    - Data come from WIOA 9130 financial reports for the 03/31/18 reporting period accessed from E-Grants on 11/01/18.

