

U. S. Department of Labor
Employment and Training Administration

**Final State and Outlying Areas Formula Spending for Program Year 2016 through 03/31/17
WIOA Youth, Adults and Dislocated Workers Programs Combined**

Reg	State	PY 2016 Availability				Expenditures		Unexpended Balance 3/31/2017	
		Unexpended Carry-In To PY 2016	New PY 2016 Funds			Total Available 7/1/16 * - 03/31/17	\$ 7/1/16 * - 3/31/2017		as % of Total Available
			PY 2016 7/1/2016*	FY 2017 10/1/16	Total				
	Total	\$1,201,036,812	\$1,120,191,834	\$1,562,551,459	\$2,682,743,293	\$3,883,780,105	\$1,836,214,280	47.3%	\$2,047,565,825
	State Total	\$1,194,533,642	\$1,118,271,865	\$1,557,989,367	\$2,676,261,232	\$3,870,794,874	\$1,831,277,127	47.3%	\$2,039,517,747
3	Alabama	16,140,649	17,475,772	25,014,627	42,490,399	58,631,048	27,454,505	46.8%	31,176,543
6	Alaska	3,077,079	3,019,831	4,265,068	7,284,899	10,361,978	5,266,354	50.8%	5,095,624
6	Arizona	44,062,894	25,500,225	36,374,182	61,874,407	105,937,301	44,234,681	41.8%	61,702,620
4	Arkansas	16,114,897	10,017,080	13,034,003	23,051,083	39,165,980	16,349,503	41.7%	22,816,477
6	California	138,775,067	171,285,503	249,337,099	420,622,602	559,397,669	282,536,021	50.5%	276,861,648
4	Colorado	24,979,602	14,450,805	19,399,652	33,850,457	58,830,059	27,636,156	47.0%	31,193,903
1	Connecticut	8,162,693	13,789,536	20,331,807	34,121,343	42,284,036	23,709,388	56.1%	18,574,648
2	Delaware	4,286,208	2,768,788	3,742,750	6,511,538	10,797,746	5,168,199	47.9%	5,629,547
2	District of Col	9,059,173	4,157,784	6,248,911	10,406,695	19,465,868	6,406,120	32.9%	13,059,748
3	Florida	88,496,133	66,372,450	97,793,738	164,166,188	252,662,321	114,856,227	45.5%	137,806,094
3	Georgia	85,094,338	40,856,563	59,674,914	100,531,477	185,625,815	72,304,728	39.0%	113,321,087
6	Hawaii	4,311,411	2,696,869	3,359,746	6,056,615	10,368,026	4,283,446	41.3%	6,084,580
6	Idaho	2,746,502	3,669,624	4,388,770	8,058,394	10,804,896	5,320,383	49.2%	5,484,513
5	Illinois	50,230,756	53,118,745	77,066,370	130,185,115	180,415,871	96,338,404	53.4%	84,077,467
5	Indiana	17,298,616	21,731,566	26,509,410	48,240,976	65,539,592	34,573,933	52.8%	30,965,659
5	Iowa	4,313,351	6,217,074	6,558,197	12,775,271	17,088,622	8,820,982	51.6%	8,267,640
5	Kansas	5,141,701	6,439,834	7,605,147	14,044,981	19,186,682	10,090,354	52.6%	9,096,328
3	Kentucky	27,054,167	16,959,758	23,010,973	39,970,731	67,024,898	23,700,611	35.4%	43,324,287
4	Louisiana	11,932,562	15,983,668	20,607,912	36,591,580	48,524,142	23,084,648	47.6%	25,439,494
1	Maine	3,578,393	4,093,319	5,272,150	9,365,469	12,943,862	6,955,755	53.7%	5,988,107
2	Maryland	16,307,945	19,011,338	27,255,147	46,266,485	62,574,430	28,441,449	45.5%	34,132,981
1	Massachusetts	12,112,328	20,406,678	28,300,660	48,707,338	60,819,666	34,320,863	56.4%	26,498,803
5	Michigan	50,704,916	38,901,711	54,190,041	93,091,752	143,796,668	65,319,067	45.4%	78,477,601
5	Minnesota	7,457,752	10,703,259	12,731,834	23,435,093	30,892,845	18,762,310	60.7%	12,130,535
3	Mississippi	13,355,482	13,299,626	18,400,285	31,699,911	45,055,393	20,863,418	46.3%	24,191,975
5	Missouri	11,710,952	21,136,080	27,791,065	48,927,145	60,638,097	32,257,832	53.2%	28,380,265
4	Montana	758,636	2,640,494	3,059,752	5,700,246	6,458,882	4,018,047	62.2%	2,440,835
5	Nebraska	3,761,464	2,837,953	3,289,115	6,127,068	9,888,532	4,547,333	46.0%	5,341,199
6	Nevada	14,051,602	12,937,747	20,214,944	33,152,691	47,204,293	20,632,468	43.7%	26,571,825
1	New Hampshire	3,572,614	2,734,210	3,558,664	6,292,874	9,865,488	4,494,952	45.6%	5,370,536
1	New Jersey	44,096,726	34,094,739	53,594,867	87,689,606	131,786,332	56,527,149	42.9%	75,259,183
4	New Mexico	6,180,157	7,626,060	11,256,323	18,882,383	25,062,540	11,448,147	45.7%	13,614,393
1	New York	64,669,460	70,517,684	97,997,595	168,515,279	233,184,739	117,992,283	50.6%	115,192,456
3	North Carolina	45,762,925	33,207,641	47,094,930	80,302,571	126,065,496	57,230,959	45.4%	68,834,537
4	North Dakota	1,897,300	2,512,660	2,379,007	4,891,667	6,788,967	2,719,386	40.1%	4,069,581
5	Ohio	40,491,524	36,307,873	48,397,617	84,705,490	125,197,014	65,763,134	52.5%	59,433,880
4	Oklahoma	7,881,106	8,213,152	10,028,700	18,241,852	26,122,958	10,397,840	39.8%	15,725,118
6	Oregon	17,190,705	15,070,047	21,431,350	36,501,397	53,692,102	21,890,892	40.8%	31,801,210
2	Pennsylvania	46,675,474	38,830,942	54,130,034	92,960,976	139,636,450	64,010,903	45.8%	75,625,547
1	Puerto Rico	29,570,901	30,327,579	43,252,715	73,580,294	103,151,195	36,040,751	34.9%	67,110,444
1	Rhode Island	3,816,001	5,101,215	7,144,530	12,245,745	16,061,746	9,408,120	58.6%	6,653,626
3	South Carolina	13,126,450	19,007,070	25,981,178	44,988,248	58,114,698	27,395,098	47.1%	30,719,600
4	South Dakota	2,161,896	2,566,749	2,666,893	5,233,642	7,395,538	3,674,054	49.7%	3,721,484
3	Tennessee	34,772,923	24,851,292	35,336,235	60,187,527	94,960,450	36,794,646	38.7%	58,165,804
4	Texas	62,443,801	66,132,695	85,375,351	151,508,046	213,951,847	116,549,180	54.5%	97,402,667
4	Utah	2,263,659	4,583,446	5,358,421	9,941,867	12,205,526	6,879,400	56.4%	5,326,126
1	Vermont	1,501,694	2,538,201	2,506,648	5,044,849	6,546,543	3,540,865	54.1%	3,005,678
2	Virginia	24,798,609	20,268,217	26,992,223	47,260,440	72,059,049	30,219,918	41.9%	41,839,131
6	Washington	16,584,998	24,770,474	34,297,981	59,068,455	75,653,453	36,980,745	48.9%	38,672,708
2	West Virginia	4,783,803	7,026,606	9,956,191	16,982,797	21,766,600	11,483,528	52.8%	10,283,072
5	Wisconsin	23,413,559	16,989,095	22,034,515	39,023,610	62,437,169	28,580,974	45.8%	33,856,195
4	Wyoming	1,800,088	2,514,538	2,389,130	4,903,668	6,703,756	3,001,018	44.8%	3,702,738
	Outlying Areas Total	6,503,170	1,919,969	4,562,092	6,482,061	12,985,231	4,937,153	38.0%	8,048,078
6	American Samoa	614,998	171,555	486,074	657,629	1,272,627	569,956	44.8%	702,671
6	Guam	2,127,311	316,217	1,646,769	1,962,986	4,090,297	2,462,587	60.2%	1,627,710
6	Northern Marianas	1,676,267	533,673	902,506	1,436,179	3,112,446	718,863	23.1%	2,393,583
6	Palau	65,101	95,366	168,504	263,870	328,971	237,903	72.3%	91,068
1	Virgin Islands	2,019,493	803,158	1,358,239	2,161,397	4,180,890	947,844	22.7%	3,233,046

Notes:

- * Includes PY 2016 Youth beginning 4/1/16
- Data came from WIOA 9130 financial reports for the 03/31/17 reporting period accessed from E-Grants on 09/11/17.
- Mississippi did not include all of their expenditures of Dislocated Worker funds on the Adult program in their Federal Share of Expenditures reported

U. S. Department of Labor
Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2016 through 03/31/17
WIOA Adult Activities Program

Reg	State	PY 2016 Availability						Expenditures		Unexpended Balance 3/31/17	
		Unexpended Carry-In To PY 2016	New PY 2016 Funds					Total Available 7/1/16 - 03/31/17	\$ 7/1/16 - 3/31/17		as % of Total Available
			PY 2016		FY 2017		Total				
			7/1/16	Transfers	10/1/16	Transfers					
Total	\$330,236,360	\$103,361,215	\$10,553,665	\$706,387,637	\$9,378,258	\$829,680,775	\$1,159,917,135	\$639,237,658	55.1%	\$520,679,477	
State Total	\$328,464,789	\$103,102,324	\$10,553,665	\$704,619,373	\$9,378,258	\$827,653,620	\$1,156,118,409	\$637,597,914	55.1%	\$518,520,495	
3	Alabama	6,107,615	1,636,968	922,408	11,196,901	2,523,686	16,279,963	22,387,578	13,324,224	59.5%	9,063,354
6	Alaska	965,322	272,642	0	1,864,876	0	2,137,518	3,102,840	2,014,448	64.9%	1,088,392
6	Arizona	16,330,003	2,318,773	145,000	15,859,354	105,306	18,428,433	34,758,436	22,492,767	64.7%	12,265,669
4	Arkansas	5,263,411	951,561	0	6,508,701	0	7,460,262	12,723,673	6,401,894	50.3%	6,321,779
6	California	52,378,519	15,689,474	200,000	107,035,891	1,721,086	124,646,451	177,024,970	108,140,609	61.1%	68,884,361
4	Colorado	6,621,537	1,320,526	74,076	9,032,431	511,523	10,938,556	17,560,093	9,535,290	54.3%	8,024,803
1	Connecticut	2,139,552	1,207,361	0	8,258,374	0	9,465,735	11,605,287	7,059,202	60.8%	4,546,085
2	Delaware	1,317,916	258,243	0	1,766,387	0	2,024,630	3,342,546	1,763,051	52.7%	1,579,495
2	District of Columbia	1,450,800	360,322	0	2,464,609	0	2,824,931	4,275,731	2,228,236	52.1%	2,047,495
3	Florida	8,115,848	6,304,716	3,363,159	43,124,406	0	52,792,281	60,908,129	34,882,733	57.3%	26,025,396
3	Georgia	25,866,505	3,745,875	246,583	25,621,871	0	29,614,329	55,480,834	31,597,957	57.0%	23,882,877
6	Hawaii	1,436,251	258,243	0	1,766,387	0	2,024,630	3,460,881	1,571,237	45.4%	1,889,644
6	Idaho	1,318,054	348,242	0	2,381,985	0	2,730,227	4,048,281	2,267,355	56.0%	1,780,926
5	Illinois	14,033,636	4,777,507	1,496,000	32,678,263	982,274	39,934,044	53,967,680	30,083,974	55.7%	23,883,706
5	Indiana	1,099,227	1,970,531	0	12,832,246	0	14,802,777	15,902,004	8,290,663	52.1%	7,611,341
5	Iowa	963,553	466,318	0	3,189,627	192,167	3,848,112	4,811,665	2,653,403	55.1%	2,158,262
5	Kansas	630,017	544,939	67,000	3,727,395	0	4,339,334	4,969,351	4,265,695	85.8%	703,656
3	Kentucky	5,433,347	1,679,045	1,814	11,484,709	0	13,165,568	18,598,915	8,813,708	47.4%	9,785,207
4	Louisiana	3,603,113	1,532,240	73,000	10,480,555	0	12,085,795	15,688,908	8,399,494	53.5%	7,289,414
1	Maine	1,201,412	371,077	0	2,538,172	21,498	2,930,747	4,132,159	2,610,785	63.2%	1,521,374
2	Maryland	5,093,127	1,699,782	50,000	11,626,547	50,000	13,426,329	18,519,456	10,320,193	55.7%	8,199,263
1	Massachusetts	3,707,519	1,771,467	(205,396)	12,116,874	(253,477)	13,429,468	17,136,987	8,456,045	49.3%	8,680,942
5	Michigan	15,154,357	3,462,940	3,000,000	23,686,596	1,371,580	31,521,116	46,675,473	25,039,463	53.6%	21,636,010
5	Minnesota	1,210,376	934,277	0	6,390,481	0	7,324,758	8,535,134	5,206,073	61.0%	3,329,061
3	Mississippi	3,605,600	1,237,039	0	8,461,375	950,000	10,648,414	14,254,014	9,011,316	63.2%	5,242,698
5	Missouri	3,918,313	1,954,735	75,313	13,370,431	33,213	15,433,692	19,352,005	12,373,576	63.9%	6,978,429
4	Montana	292,573	258,243	0	1,766,387	0	2,024,630	2,317,203	1,297,509	56.0%	1,019,694
5	Nebraska	1,953,624	258,243	0	1,760,955	0	2,019,198	3,972,822	2,472,124	62.2%	1,500,698
6	Nevada	4,388,082	1,127,693	0	8,087,997	0	9,215,690	13,603,772	9,598,515	70.6%	4,005,257
1	New Hampshire	924,200	258,243	0	1,766,387	0	2,024,630	2,948,830	1,424,015	48.3%	1,524,815
1	New Jersey	15,811,177	3,063,273	0	20,952,859	0	24,016,132	39,827,309	19,099,655	48.0%	20,727,654
4	New Mexico	2,784,628	705,126	249,454	4,822,461	19,604	5,796,645	8,581,273	5,291,123	61.7%	3,290,150
1	New York	16,221,183	6,648,865	296,344	45,478,398	0	52,423,607	68,644,790	38,495,335	56.1%	30,149,455
3	North Carolina	6,239,878	3,069,977	0	20,998,717	0	24,068,694	30,308,572	15,060,508	49.7%	15,248,064
4	North Dakota	802,177	258,243	0	1,766,387	0	2,024,630	2,826,807	1,147,368	40.6%	1,679,439
5	Ohio	6,792,060	3,319,518	275,363	22,705,584	442,152	26,742,617	33,534,677	16,666,346	49.7%	16,868,331
4	Oklahoma	2,454,799	804,883	0	5,505,423	0	6,310,306	8,765,105	3,205,834	36.6%	5,559,271
6	Oregon	3,973,274	1,394,339	0	9,537,313	0	10,931,652	14,904,926	5,977,184	40.1%	8,927,742
2	Pennsylvania	11,603,537	3,421,098	16,650	23,375,112	0	26,812,860	38,416,397	19,643,747	51.1%	18,772,650
1	Puerto Rico	8,153,636	3,150,704	0	21,550,891	0	24,701,595	32,855,231	12,937,639	39.4%	19,917,592
1	Rhode Island	890,114	429,522	0	2,937,940	0	3,367,462	4,257,576	2,306,011	54.2%	1,951,565
3	South Carolina	4,879,256	1,793,030	0	12,264,373	723,558	14,780,961	19,660,217	10,524,898	53.5%	9,135,319
4	South Dakota	739,801	258,243	86,136	1,766,387	0	2,110,766	2,850,567	1,984,404	69.6%	866,163
3	Tennessee	9,869,566	2,339,749	72,831	15,944,210	202,314	18,559,104	28,428,670	15,023,062	52.8%	13,405,608
4	Texas	22,525,885	6,295,609	15,600	43,062,115	139,002	49,512,326	72,038,211	39,008,511	54.1%	33,029,700
4	Utah	880,336	390,039	0	2,714,684	0	3,104,723	3,985,059	2,169,006	54.4%	1,816,053
1	Vermont	598,325	258,243	0	1,760,955	0	2,019,198	2,617,523	1,438,838	55.0%	1,178,685
2	Virginia	5,590,551	1,862,188	0	12,737,407	0	14,599,595	20,190,146	10,834,956	53.7%	9,355,190
6	Washington	3,530,436	2,254,572	32,330	15,421,323	172,240	17,880,465	21,410,901	10,875,215	50.8%	10,535,686
2	West Virginia	1,591,566	682,059	0	4,665,299	(529,468)	4,817,890	6,409,456	2,589,107	40.4%	3,820,349
5	Wisconsin	5,161,166	1,467,536	0	10,037,978	0	11,505,514	16,666,680	8,675,793	52.1%	7,990,887
4	Wyoming	848,029	258,243	0	1,766,387	0	2,024,630	2,872,659	1,047,820	36.5%	1,824,839
	Outlying Areas Total	1,771,571	258,891	0	1,768,264	0	2,027,155	3,798,726	1,639,744	43.2%	2,158,982
6	American Samoa	155,943	27,583	0	188,084	0	215,667	371,610	101,462	27.3%	270,148
6	Guam	591,616	93,623	0	638,415	0	732,038	1,323,654	884,269	66.8%	439,385
6	Northern Marianas	404,136	51,152	0	349,881	0	401,033	805,169	226,724	28.2%	578,445
6	Palau	4,010	9,551	0	65,325	0	74,876	78,886	59,580	75.5%	19,306
1	Virgin Islands	615,866	76,982	0	526,559	0	603,541	1,219,407	367,709	30.2%	851,698

Note:
- Data come from WIOA 9130 financial reports for the 03/31/17 reporting period accessed from E-Grants on 09/11/17.

U. S. Department of Labor
Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2016 through 03/31/17
WIOA Youth Activities Program

Reg	State	PY 2016 Availability			Expenditures		Unexpended Balance 3/31/17
		Unexpended Carry-In To PY 2016	New PY 2016 Funds 4/1/16	Total Available 4/1/16 - 03/31/17	\$ 4/1/16 - 3/31/17	as % of Total Available	
	Total	\$332,359,197	\$855,826,904	\$1,188,186,101	\$583,247,476	49.1%	\$604,938,625
	State Total	\$330,935,466	\$854,459,010	\$1,185,394,476	\$582,472,119	49.1%	\$602,922,357
3	Alabama	3,201,968	13,242,811	16,444,779	9,147,667	55.6%	7,297,112
6	Alaska	1,040,144	2,296,191	3,336,335	1,499,329	44.9%	1,837,006
6	Arizona	17,361,275	19,323,676	36,684,951	13,248,504	36.1%	23,436,447
4	Arkansas	4,531,139	7,839,731	12,370,870	5,036,324	40.7%	7,334,546
6	California	43,471,564	128,788,366	172,259,930	87,192,349	50.6%	85,067,581
4	Colorado	4,552,105	11,182,905	15,735,010	8,018,036	51.0%	7,716,974
1	Connecticut	2,851,661	10,313,964	13,165,625	7,626,116	57.9%	5,539,509
2	Delaware	1,452,522	2,139,306	3,591,828	1,616,490	45.0%	1,975,338
2	District of Columbia	3,906,776	3,086,388	6,993,164	2,145,862	30.7%	4,847,302
3	Florida	23,401,360	49,787,759	73,189,119	35,369,718	48.3%	37,819,401
3	Georgia	16,076,051	30,707,383	46,783,434	22,464,201	48.0%	24,319,233
6	Hawaii	1,346,974	2,139,306	3,486,280	1,355,832	38.9%	2,130,448
6	Idaho	697,309	2,944,428	3,641,737	1,649,809	45.3%	1,991,928
5	Illinois	12,638,263	40,003,397	52,641,660	28,088,680	53.4%	24,552,980
5	Indiana	6,281,572	17,064,726	23,346,298	10,557,506	45.2%	12,788,792
5	Iowa	1,083,643	5,118,005	6,201,648	3,569,424	57.6%	2,632,224
5	Kansas	1,597,795	5,166,437	6,764,232	3,368,393	49.8%	3,395,839
3	Kentucky	7,894,297	12,961,737	20,856,034	7,971,369	38.2%	12,884,665
4	Louisiana	3,977,357	12,548,488	16,525,845	7,835,549	47.4%	8,690,296
1	Maine	1,381,120	3,208,693	4,589,813	2,253,743	49.1%	2,336,070
2	Maryland	3,826,891	14,375,433	18,202,324	8,192,212	45.0%	10,010,112
1	Massachusetts	4,399,013	15,595,256	19,994,269	10,561,983	52.8%	9,432,286
5	Michigan	12,279,516	29,709,018	41,988,534	20,549,465	48.9%	21,439,069
5	Minnesota	1,444,189	8,577,825	10,022,014	7,052,897	70.4%	2,969,117
3	Mississippi	4,179,284	10,193,683	14,372,967	6,642,953	46.2%	7,730,014
5	Missouri	2,437,063	16,472,508	18,909,571	10,531,907	55.7%	8,377,664
4	Montana	280,372	2,139,306	2,419,678	1,606,964	66.4%	812,714
5	Nebraska	984,044	2,291,470	3,275,514	1,741,990	53.2%	1,533,524
6	Nevada	4,035,548	9,531,729	13,567,277	6,418,604	47.3%	7,148,673
1	New Hampshire	928,299	2,139,306	3,067,605	1,586,046	51.7%	1,481,559
1	New Jersey	11,273,065	24,898,651	36,171,716	15,100,887	41.7%	21,070,829
4	New Mexico	1,084,814	5,712,047	6,796,861	3,368,023	49.6%	3,428,838
1	New York	20,447,582	54,003,637	74,451,219	37,024,468	49.7%	37,426,751
3	North Carolina	10,904,115	25,235,370	36,139,485	17,764,783	49.2%	18,374,702
4	North Dakota	850,932	2,139,306	2,990,238	1,235,533	41.3%	1,754,705
5	Ohio	15,895,349	28,162,375	44,057,724	23,349,884	53.0%	20,707,840
4	Oklahoma	2,525,732	6,558,618	9,084,350	3,607,444	39.7%	5,476,906
6	Oregon	3,722,506	11,441,241	15,163,747	6,871,005	45.3%	8,292,742
2	Pennsylvania	10,990,910	29,627,611	40,618,521	20,239,737	49.8%	20,378,784
1	Puerto Rico	7,770,935	23,096,083	30,867,018	11,331,050	36.7%	19,535,968
1	Rhode Island	1,117,188	3,880,689	4,997,877	2,786,695	55.8%	2,211,182
3	South Carolina	2,999,306	14,636,640	17,635,946	9,579,012	54.3%	8,056,934
4	South Dakota	1,065,849	2,139,306	3,205,155	1,250,036	39.0%	1,955,119
3	Tennessee	8,496,282	18,853,852	27,350,134	11,065,683	40.5%	16,284,451
4	Texas	18,257,416	51,888,988	70,146,404	41,970,731	59.8%	28,175,673
4	Utah	67,131	3,703,631	3,770,762	2,562,628	68.0%	1,208,134
1	Vermont	745,887	2,139,306	2,885,193	1,534,701	53.2%	1,350,492
2	Virginia	7,146,482	15,728,252	22,874,734	9,841,093	43.0%	13,033,641
6	Washington	2,692,418	18,966,351	21,658,769	12,774,355	59.0%	8,884,414
2	West Virginia	1,200,022	5,350,384	6,550,406	3,655,186	55.8%	2,895,220
5	Wisconsin	7,426,370	13,268,135	20,694,505	8,969,524	43.3%	11,724,981
4	Wyoming	716,061	2,139,306	2,855,367	1,689,739	59.2%	1,165,628
	Outlying Areas Total	1,423,731	1,367,894	2,791,625	775,357	27.8%	2,016,268
6	American Samoa	79,543	112,736	192,279	97,765	50.8%	94,514
6	Guam	574,196	116,569	690,765	107,189	15.5%	583,576
6	Northern Marianas	184,924	424,593	609,517	208,574	34.2%	400,943
6	Palau	23,173	75,000	98,173	73,954	75.3%	24,219
1	Virgin Islands	561,895	638,996	1,200,891	287,875	24.0%	913,016

Note:

- Data come from WIOA 9130 financial reports for the 03/31/17 reporting period accessed from E-Grants on 09/11/17.

U. S. Department of Labor
Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2016 through 03/31/17
WIOA Dislocated Workers Program

Reg	State	PY 2016 Availability					Total Available 7/1/16 - 03/31/17	Expenditures		Unexpended Balance 3/31/17	
		Unexpended Carry-In To PY 2016	New PY 2016 Funds					\$ 7/1/16 - 3/31/17	as % of Total Available		
			PY 2016		FY 2017						Total
		07/01/16	Transfers	10/01/16	Transfers						
Total		\$538,441,255	\$161,003,715	(\$10,553,665)	\$856,163,822	(\$9,378,258)	\$997,235,614	\$1,535,676,869	\$613,729,146	40.0%	\$921,947,723
State Total		\$535,133,387	\$160,710,531	(\$10,553,665)	\$853,369,994	(\$9,378,258)	\$994,148,602	\$1,529,281,989	\$611,207,094	40.0%	\$918,074,895
3	Alabama	6,831,066	2,595,993	(922,408)	13,817,726	(2,523,686)	12,967,625	19,798,691	4,982,614	25.2%	14,816,077
6	Alaska	1,071,613	450,998	0	2,400,192	0	2,851,190	3,922,803	1,752,577	44.7%	2,170,226
6	Arizona	10,371,616	3,857,776	(145,000)	20,514,828	(105,306)	24,122,298	34,493,914	8,493,410	24.6%	26,000,504
4	Arkansas	6,320,347	1,225,788	0	6,525,302	0	7,751,090	14,071,437	4,911,285	34.9%	9,160,152
6	California	42,924,984	26,807,663	(200,000)	142,301,208	(1,721,086)	167,187,785	210,112,769	87,203,063	41.5%	122,909,706
4	Colorado	13,805,960	1,947,374	(74,076)	10,367,221	(511,523)	11,728,996	25,534,956	10,082,830	39.5%	15,452,126
1	Connecticut	3,171,480	2,268,211	0	12,073,433	0	14,341,644	17,513,124	9,024,070	51.5%	8,489,054
2	Delaware	1,515,770	371,239	0	1,976,363	0	2,347,602	3,863,372	1,788,658	46.3%	2,074,714
2	District of Columbia	3,701,597	711,074	0	3,784,302	0	4,495,376	8,196,973	2,032,022	24.8%	6,164,951
3	Florida	56,978,925	10,279,975	(3,363,159)	54,669,332	0	61,586,148	118,565,073	44,603,776	37.6%	73,961,297
3	Georgia	43,151,782	6,403,305	(246,583)	34,053,043	0	40,209,765	83,361,547	18,242,570	21.9%	65,118,977
6	Hawaii	1,528,186	299,320	0	1,593,359	0	1,892,679	3,420,865	1,356,377	39.7%	2,064,488
6	Idaho	731,139	376,954	0	2,006,785	0	2,383,739	3,114,878	1,403,219	45.0%	1,711,659
5	Illinois	23,558,857	8,337,841	(1,496,000)	44,388,107	(982,274)	50,247,674	73,806,531	38,165,750	51.7%	35,640,781
5	Indiana	9,917,817	2,696,309	0	13,677,164	0	16,373,473	26,291,290	15,725,764	59.8%	10,565,526
5	Iowa	2,266,155	632,751	0	3,368,570	(192,167)	3,809,154	6,075,309	2,598,155	42.8%	3,477,154
5	Kansas	2,913,889	728,458	(67,000)	3,877,752	0	4,539,210	7,453,099	2,456,266	33.0%	4,996,833
3	Kentucky	13,726,523	2,318,976	(1,814)	11,526,264	0	13,843,426	27,569,949	6,915,534	25.1%	20,654,415
4	Louisiana	4,352,092	1,902,940	(73,000)	10,127,357	0	11,957,297	16,309,389	6,849,605	42.0%	9,459,784
1	Maine	995,861	513,549	0	2,733,978	(21,498)	3,226,029	4,221,890	2,091,227	49.5%	2,130,663
2	Maryland	7,387,927	2,936,123	(50,000)	15,628,600	(50,000)	18,464,723	25,852,650	9,929,044	38.4%	15,923,606
1	Massachusetts	4,005,796	3,039,955	205,396	16,183,786	253,477	19,682,614	23,688,410	15,302,835	64.6%	8,385,575
5	Michigan	23,271,043	5,729,753	(3,000,000)	30,503,445	(1,371,580)	31,861,618	55,132,661	19,730,139	35.8%	35,402,522
5	Minnesota	4,803,187	1,191,157	0	6,341,353	0	7,532,510	12,335,697	6,503,340	52.7%	5,832,357
3	Mississippi	5,570,598	1,868,904	0	9,938,910	(950,000)	10,857,814	16,428,412	5,209,149	31.7%	11,219,263
5	Missouri	5,355,576	2,708,837	(75,313)	14,420,634	(33,213)	17,020,945	22,376,521	9,352,349	41.8%	13,024,172
4	Montana	185,691	242,945	0	1,293,365	0	1,536,310	1,722,001	1,113,574	64.7%	608,427
5	Nebraska	823,796	288,240	0	1,528,160	0	1,816,400	2,640,196	333,219	12.6%	2,306,977
6	Nevada	5,627,972	2,278,325	0	12,126,947	0	14,405,272	20,033,244	4,615,349	23.0%	15,417,895
1	New Hampshire	1,720,115	336,661	0	1,792,277	0	2,128,938	3,849,053	1,484,891	38.6%	2,364,162
1	New Jersey	17,012,484	6,132,815	0	32,642,008	0	38,774,823	55,787,307	22,326,607	40.0%	33,460,700
4	New Mexico	2,310,715	1,208,887	(249,454)	6,433,862	(19,604)	7,373,691	9,684,406	2,789,001	28.8%	6,895,405
1	New York	28,000,695	9,865,182	(296,344)	52,519,197	0	62,088,035	90,088,730	42,472,480	47.1%	47,616,250
3	North Carolina	28,618,932	4,902,294	0	26,096,213	0	30,998,507	59,617,439	24,405,668	40.9%	35,211,771
4	North Dakota	244,191	115,111	0	612,620	0	727,731	971,922	336,485	34.6%	635,437
5	Ohio	17,804,115	4,825,980	(275,363)	25,692,033	(442,152)	29,800,498	47,604,613	25,746,904	54.1%	21,857,709
4	Oklahoma	2,900,575	849,651	0	4,523,277	0	5,372,928	8,273,503	3,584,562	43.3%	4,688,941
6	Oregon	9,494,925	2,234,467	0	11,894,037	0	14,128,504	23,623,429	9,042,703	38.3%	14,580,726
2	Pennsylvania	24,081,027	5,782,233	(16,650)	30,754,922	0	36,520,505	60,601,532	24,127,419	39.8%	36,474,113
1	Puerto Rico	13,646,330	4,080,792	0	21,701,824	0	25,782,616	39,428,946	11,772,062	29.9%	27,656,884
1	Rhode Island	1,808,699	791,004	0	4,206,590	0	4,997,594	6,806,293	4,315,414	63.4%	2,490,879
3	South Carolina	5,247,888	2,577,400	0	13,716,805	(723,558)	15,570,647	20,818,535	7,291,188	35.0%	13,527,347
4	South Dakota	356,246	169,200	(86,136)	900,506	0	983,570	1,339,816	439,614	32.8%	900,202
3	Tennessee	16,407,075	3,657,691	(72,831)	19,392,025	(202,314)	22,774,571	39,181,646	10,705,901	27.3%	28,475,745
4	Texas	21,660,500	7,948,098	(15,600)	42,313,236	(139,002)	50,106,732	71,767,232	35,569,938	49.6%	36,197,294
4	Utah	1,316,192	489,776	0	2,643,737	0	3,133,513	4,449,705	2,147,766	48.3%	2,301,939
1	Vermont	157,482	140,652	0	745,693	0	886,345	1,043,827	567,326	54.4%	476,501
2	Virginia	12,061,576	2,677,777	0	14,254,816	0	16,932,593	28,994,169	9,543,869	32.9%	19,450,300
6	Washington	10,362,144	3,549,551	(32,330)	18,876,658	(172,240)	22,221,639	32,583,783	13,331,175	40.9%	19,252,608
2	West Virginia	1,992,215	994,163	0	5,290,892	529,468	6,814,523	8,806,738	5,239,235	59.5%	3,567,503
5	Wisconsin	10,826,023	2,253,424	0	11,996,537	0	14,249,961	25,075,984	10,935,657	43.6%	14,140,327
4	Wyoming	235,998	116,989	0	622,743	0	739,732	975,730	263,459	27.0%	712,271
Outlying Areas Total		3,307,868	293,184	0	2,793,828	0	3,087,012	6,394,880	2,522,052	39.4%	3,872,828
6	American Samoa	379,512	31,236	0	297,990	0	329,226	708,738	370,729	52.3%	338,009
6	Guam	961,499	106,025	0	1,008,354	0	1,114,379	2,075,878	1,471,129	70.9%	604,749
6	Northern Marianas	1,087,207	57,928	0	552,625	0	610,553	1,697,760	283,565	16.7%	1,414,195
6	Palau	37,918	10,815	0	103,179	0	113,994	151,912	104,369	68.7%	47,543
1	Virgin Islands	841,732	87,180	0	831,680	0	918,860	1,760,592	292,260	16.6%	1,468,332

Note:
- Data come from WIOA 9130 financial reports for the 03/31/17 reporting period accessed from E-Grants on 09/11/17.
- Mississippi did not include all of their expenditures of Dislocated Worker funds on the Adult program in their Federal Share of Expenditures reported