Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 9/30/15 State/Local Level Expenditure Rates

| Reg | State | Total | State | Local |
| :---: | :---: | :---: | :---: | :---: |
|  | TOTAL | 14.8\% | 9.5\% | 16.4\% |
|  | State Total | 14.8\% | 9.5\% | 16.4\% |
| 3 | Alabama | 8.9\% | 6.8\% | 9.4\% |
| 6 | Alaska | 3.9\% | 0.6\% | 4.7\% |
| 6 | Arizona | 6.3\% | 4.2\% | 6.8\% |
| 4 | Arkansas | 12.5\% | 9.7\% | 13.2\% |
| 6 | California | 16.2\% | 14.5\% | 16.7\% |
| 4 | Colorado | 4.5\% | -7.6\% | 7.8\% |
| 1 | Connecticut | 13.9\% | 13.4\% | 14.1\% |
| 2 | Delaware | 17.4\% | 5.9\% | 19.8\% |
| 2 | District of Columbia | 12.0\% | 11.9\% | 12.0\% |
| 3 | Florida | 14.8\% | 5.8\% | 17.2\% |
| 3 | Georgia | 12.8\% | 5.5\% | 14.8\% |
| 6 | Hawaii | 13.8\% | 11.0\% | 14.5\% |
| 6 | Idaho | 17.5\% | 11.3\% | 19.2\% |
| 5 | Illinois | 14.6\% | 8.3\% | 16.8\% |
| 5 | Indiana | 19.6\% | 14.0\% | 20.8\% |
| 5 | lowa | 18.6\% | 7.3\% | 22.3\% |
| 5 | Kansas | 11.5\% | 15.3\% | 10.3\% |
| 3 | Kentucky | 11.1\% | 6.2\% | 12.7\% |
| 4 | Louisiana | 17.9\% | 18.7\% | 17.7\% |
| 1 | Maine | 17.0\% | 17.2\% | 17.0\% |
| 2 | Maryland | 15.4\% | 10.0\% | 16.8\% |
| 1 | Massachusetts | 17.2\% | 16.7\% | 17.3\% |
| 5 | Michigan | 17.7\% | 11.9\% | 19.6\% |
| 5 | Minnesota | 19.9\% | 15.2\% | 21.3\% |
| 3 | Mississippi | 14.7\% | 13.6\% | 15.1\% |
| 5 | Missouri | 16.8\% | 14.7\% | 17.4\% |
| 4 | Montana | 14.1\% | 18.6\% | 13.1\% |
| 5 | Nebraska | 15.6\% | 14.6\% | 15.8\% |
| 6 | Nevada | 18.1\% | 12.2\% | 19.2\% |
| 1 | New Hampshire | 13.6\% | 8.9\% | 14.8\% |
| 1 | New Jersey | 14.2\% | 9.7\% | 15.4\% |
| 4 | New Mexico | 16.8\% | 7.7\% | 19.2\% |
| 1 | New York | 14.0\% | 10.4\% | 15.2\% |
| 3 | North Carolina | 13.4\% | -3.8\% | 18.4\% |
| 4 | North Dakota | 19.4\% | 17.9\% | 19.6\% |
| 5 | Ohio | 17.1\% | 16.9\% | 17.2\% |
| 4 | Oklahoma | 8.2\% | 0.9\% | 9.8\% |
| 6 | Oregon | 14.9\% | 6.4\% | 19.1\% |
| 2 | Pennsylvania | 14.6\% | 12.0\% | 15.6\% |
| 1 | Puerto Rico | 10.3\% | 8.4\% | 10.6\% |
| 1 | Rhode Island | 10.1\% | 11.9\% | 9.6\% |
| 3 | South Carolina | 17.3\% | 8.0\% | 20.4\% |
| 4 | South Dakota | 17.6\% | 7.4\% | 19.5\% |
| 3 | Tennessee | 13.7\% | 4.0\% | 16.7\% |
| 4 | Texas | 18.6\% | 8.3\% | 21.6\% |
| 4 | Utah | 25.5\% | 21.2\% | 26.2\% |
| 1 | Vermont | 19.5\% | 5.6\% | 23.1\% |
| 2 | Virginia | 11.4\% | 10.2\% | 11.8\% |
| 6 | Washington | 17.0\% | 10.1\% | 19.2\% |
| 2 | West Virginia | 16.0\% | 22.4\% | 14.4\% |
| 5 | Wisconsin | 15.7\% | 6.3\% | 18.8\% |
| 4 | Wyoming | 23.8\% | 11.5\% | 25.8\% |
|  | Outlying Areas Total | 12.9\% | 4.0\% | 15.1\% |
| 6 | American Samoa | 9.0\% | -0.7\% | 13.2\% |
| 6 | Guam | 17.2\% | 6.7\% | 19.1\% |
| 6 | Northern Marianas | 8.5\% | 0.6\% | 11.0\% |
| 6 | Palau | 20.8\% | 24.1\% | 19.8\% |
| 1 | Virgin Islands | 11.2\% | 4.3\% | 12.8\% |

Notes:

- Data come from WIA 9130 financial reports for the 9/30/15 reporting period accessed from E-Grants on 04/19/16.
- Aberrations, such as negative expenditure rates or those over $100 \%$, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to

Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 9/30/15 State Level Spending (including Rapid Response)

| Reg | State | PY 2015 Availability |  |  |  |  | Expenditures |  | $\qquad$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unexpended Carry-In <br> To PY 2015 | New PY 2015 Funds |  |  | Total Available | 7/1/15 9/30/15 | as \% of Total Available |  |
|  |  |  | PY 2015 | FY 2016 * | Total |  |  |  |  |
|  | Total | \$302,184,855 | \$130,931,321 | \$386,606,349 | \$517,537,670 | \$819,722,525 | \$77,710,467 | 9.5\% | \$742,012,058 |
|  | State Total | \$301,027,999 | \$130,585,148 | \$385,483,949 | \$516,069,097 | \$817,097,096 | \$77,606,581 | 9.5\% | \$739,490,515 |
| 3 | Alabama | 1,892,226 | 1,763,171 | 5,658,577 | 7,421,748 | 9,313,974 | 632,551 | 6.8\% | 8,681,423 |
| 6 | Alaska | 415,496 | 393,594 | 869,660 | 1,263,254 | 1,678,750 | 10,025 | 0.6\% | 1,668,725 |
| 6 | Arizona | 6,884,530 | 2,706,833 | 8,742,677 | 11,449,510 | 18,334,040 | 769,643 | 4.2\% | 17,564,397 |
| 4 | Arkansas | 3,100,588 | 1,263,570 | 3,057,823 | 4,321,393 | 7,421,981 | 716,785 | 9.7\% | 6,705,196 |
| 6 | California | 35,729,367 | 21,855,257 | 59,195,370 | 81,050,627 | 116,779,994 | 16,909,249 | 14.5\% | 99,870,745 |
| 4 | Colorado | 6,088,032 | 1,997,444 | 5,051,373 | 7,048,817 | 13,136,849 | $(999,353)$ | -7.6\% | 14,136,202 |
| 1 | Connecticut | 1,081,710 | 1,769,177 | 4,844,341 | 6,613,518 | 7,695,228 | 1,030,255 | 13.4\% | 6,664,973 |
| 2 | Delaware | 473,411 | 259,791 | 1,046,054 | 1,305,845 | 1,779,256 | 105,334 | 5.9\% | 1,673,922 |
| 2 | District of Columbia | 1,194,222 | 435,810 | 1,214,408 | 1,650,218 | 2,844,440 | 339,487 | 11.9\% | 2,504,953 |
| 3 | Florida | 18,806,701 | 5,584,067 | 24,598,564 | 30,182,631 | 48,989,332 | 2,836,606 | 5.8\% | 46,152,726 |
| 3 | Georgia | 18,376,895 | 5,133,674 | 14,273,684 | 19,407,358 | 37,784,253 | 2,095,568 | 5.5\% | 35,688,685 |
| 6 | Hawaii | 892,815 | 288,288 | 786,552 | 1,074,840 | 1,967,655 | 217,333 | 11.0\% | 1,750,322 |
| 6 | Idaho | 987,183 | 477,536 | 1,046,411 | 1,523,947 | 2,511,130 | 283,920 | 11.3\% | 2,227,210 |
| 5 | Illinois | 18,580,569 | 7,252,647 | 21,365,382 | 28,618,029 | 47,198,598 | 3,911,179 | 8.3\% | 43,287,419 |
| 5 | Indiana | 3,049,763 | 2,419,984 | 6,841,471 | 9,261,455 | 12,311,218 | 1,719,463 | 14.0\% | 10,591,755 |
| 5 | lowa | 2,392,754 | 574,502 | 1,792,635 | 2,367,137 | 4,759,891 | 345,191 | 7.3\% | 4,414,700 |
| 5 | Kansas | 1,934,537 | 718,481 | 1,907,783 | 2,626,264 | 4,560,801 | 695,538 | 15.3\% | 3,865,263 |
| 3 | Kentucky | 6,270,326 | 3,228,995 | 5,901,240 | 9,130,235 | 15,400,561 | 952,482 | 6.2\% | 14,448,079 |
| 4 | Louisiana | 1,645,691 | 1,134,612 | 3,891,891 | 5,026,503 | 6,672,194 | 1,250,718 | 18.7\% | 5,421,476 |
| 1 | Maine | 355,925 | 539,059 | 1,332,507 | 1,871,566 | 2,227,491 | 382,165 | 17.2\% | 1,845,326 |
| 2 | Maryland | 2,868,308 | 2,073,389 | 6,451,816 | 8,525,205 | 11,393,513 | 1,135,113 | 10.0\% | 10,258,400 |
| 1 | Massachusetts | 2,661,058 | 2,916,545 | 7,649,017 | 10,565,562 | 13,226,620 | 2,209,445 | 16.7\% | 11,017,175 |
| 5 | Michigan | 13,744,022 | 3,981,087 | 16,050,327 | 20,031,414 | 33,775,436 | 4,018,368 | 11.9\% | 29,757,068 |
| 5 | Minnesota | 2,760,738 | 1,420,577 | 3,180,057 | 4,600,634 | 7,361,372 | 1,115,958 | 15.2\% | 6,245,414 |
| 3 | Mississippi | 3,994,562 | 1,581,875 | 4,072,820 | 5,654,695 | 9,649,257 | 1,308,993 | 13.6\% | 8,340,264 |
| 5 | Missouri | 3,647,127 | 2,526,679 | 6,687,553 | 9,214,232 | 12,861,359 | 1,887,155 | 14.7\% | 10,974,204 |
| 4 | Montana | 174,530 | 323,736 | 691,067 | 1,014,803 | 1,189,333 | 221,060 | 18.6\% | 968,273 |
| 5 | Nebraska | 711,983 | 320,584 | 820,798 | 1,141,382 | 1,853,365 | 269,746 | 14.6\% | 1,583,619 |
| 6 | Nevada | 366,185 | 1,690,492 | 4,739,225 | 6,429,717 | 6,795,902 | 825,775 | 12.2\% | 5,970,127 |
| 1 | New Hampshire | 571,115 | 306,076 | 915,110 | 1,221,186 | 1,792,301 | 159,143 | 8.9\% | 1,633,158 |
| 1 | New Jersey | 8,635,645 | 4,342,031 | 12,124,048 | 16,466,079 | 25,101,724 | 2,428,394 | 9.7\% | 22,673,330 |
| 4 | New Mexico | 765,388 | 1,249,909 | 2,529,553 | 3,779,462 | 4,544,850 | 351,247 | 7.7\% | 4,193,603 |
| 1 | New York | 23,435,872 | 5,212,826 | 29,195,403 | 34,408,229 | 57,844,101 | 6,000,482 | 10.4\% | 51,843,619 |
| 3 | North Carolina | 12,577,354 | 4,548,813 | 11,696,362 | 16,245,175 | 28,822,529 | $(1,103,069)$ | -3.8\% | 29,925,598 |
| 4 | North Dakota | 170,775 | 228,606 | 366,484 | 595,090 | 765,865 | 136,996 | 17.9\% | 628,869 |
| 5 | Ohio | 2,771,892 | 4,895,524 | 12,431,203 | 17,326,727 | 20,098,619 | 3,402,366 | 16.9\% | 16,696,253 |
| 4 | Oklahoma | 1,465,728 | 1,069,485 | 2,373,791 | 3,443,276 | 4,909,004 | 42,178 | 0.9\% | 4,866,826 |
| 6 | Oregon | 6,932,849 | 5,039,491 | 4,409,888 | 9,449,379 | 16,382,228 | 1,051,169 | 6.4\% | 15,331,059 |
| 2 | Pennsylvania | 19,654,588 | 5,332,801 | 13,599,922 | 18,932,723 | 38,587,311 | 4,621,030 | 12.0\% | 33,966,281 |
| 1 | Puerto Rico | 3,109,397 | 2,001,048 | 8,220,051 | 10,221,099 | 13,330,496 | 1,121,187 | 8.4\% | 12,209,309 |
| 1 | Rhode Island | 1,043,327 | 737,953 | 1,966,364 | 2,704,317 | 3,747,644 | 445,988 | 11.9\% | 3,301,656 |
| 3 | South Carolina | 5,869,277 | 1,719,245 | 4,904,202 | 6,623,447 | 12,492,724 | 994,645 | 8.0\% | 11,498,079 |
| 4 | South Dakota | 316,217 | 259,035 | 437,550 | 696,585 | 1,012,802 | 75,116 | 7.4\% | 937,686 |
| 3 | Tennessee | 8,763,755 | 3,048,768 | 7,932,443 | 10,981,211 | 19,744,966 | 788,788 | 4.0\% | 18,956,178 |
| 4 | Texas | 21,277,360 | 5,491,486 | 24,691,894 | 30,183,380 | 51,460,740 | 4,271,984 | 8.3\% | 47,188,756 |
| 4 | Utah | 111,068 | 521,643 | 1,238,166 | 1,759,809 | 1,870,877 | 397,225 | 21.2\% | 1,473,652 |
| 1 | Vermont | 554,165 | 263,272 | 416,013 | 679,285 | 1,233,450 | 68,725 | 5.6\% | 1,164,725 |
| 2 | Virginia | 6,462,065 | 2,386,564 | 6,373,012 | 8,759,576 | 15,221,641 | 1,553,889 | 10.2\% | 13,667,752 |
| 6 | Washington | 7,147,175 | 2,018,839 | 7,899,431 | 9,918,270 | 17,065,445 | 1,729,805 | 10.1\% | 15,335,640 |
| 2 | West Virginia | 1,176,479 | 691,450 | 1,798,078 | 2,489,528 | 3,666,007 | 821,433 | 22.4\% | 2,844,574 |
| 5 | Wisconsin | 6,891,993 | 2,353,412 | 5,787,579 | 8,140,991 | 15,032,984 | 949,494 | 6.3\% | 14,083,490 |
| 4 | Wyoming | 243,261 | 235,415 | 416,319 | 651,734 | 894,995 | 102,614 | 11.5\% | 792,381 |
|  | Outlying Areas Total | \$1,156,856 | \$346,173 | \$1,122,400 | \$1,468,573 | \$2,625,429 | \$103,886 | 4.0\% | \$2,521,543 |
| 6 | American Samoa | 182,643 | 32,325 | 122,037 | 154,362 | 337,005 | $(2,321)$ | -0.7\% | 339,326 |
| 6 | Guam | 284,090 | 144,140 | 379,811 | 523,951 | 808,041 | 54,401 | 6.7\% | 753,640 |
| 6 | Northern Marianas | 370,881 | 63,709 | 227,602 | 291,311 | 662,192 | 4,269 | 0.6\% | 657,923 |
| 6 | Palau | 2,778 | 14,451 | 46,083 | 60,534 | 63,312 | 15,243 | 24.1\% | 48,069 |
| 1 | Virgin Islands | 316,464 | 91,548 | 346,867 | 438,415 | 754,879 | 32,294 | 4.3\% | 722,585 |

Notes:

* ETA estimates the state/local split for newly available FY funds because financial reports are not yet available.
- Data come from WIA 9130 financial reports for the 9/30/15 reporting period accessed from E-Grants on 04/19/16.
- Aberrations, such as negative expenditure rates or those over $100 \%$, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
U. S. Department of Labor

Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 9/30/15
Governor's Reserve Spending

| Reg | State | PY 2015 Availability |  |  |  |  | Expenditures |  | Unexpended Balance 9/30/15 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unexpended Carry-In To PY 2015 | New PY 2015 Funds |  |  | Total Available | $\begin{gathered} \hline \$ \\ 7 / 1 / 15- \\ 9 / 30 / 15 \\ \hline \end{gathered}$ | as \% of <br> Total <br> Available |  |
|  |  |  | PY 2015 | FY 2016 * | Total |  |  |  |  |
|  | Total | \$142,354,905 | \$104,680,883 | \$158,904,169 | \$263,585,052 | \$405,939,957 | \$48,247,685 | 11.9\% | \$357,692,272 |
|  | State Total | \$142,005,597 | \$104,385,293 | \$158,501,798 | \$262,887,091 | \$404,892,688 | \$48,203,021 | 11.9\% | \$356,689,667 |
| 3 | Alabama | 1,625,841 | 1,417,346 | 2,251,347 | 3,668,693 | 5,294,534 | 572,086 | 10.8\% | 4,722,448 |
| 6 | Alaska | 279,104 | 380,177 | 337,047 | 717,224 | 996,328 | 10,084 | 1.0\% | 986,244 |
| 6 | Arizona | 4,984,836 | 2,328,544 | 3,493,037 | 5,821,581 | 10,806,417 | 706,053 | 6.5\% | 10,100,364 |
| 4 | Arkansas | 1,738,535 | 954,421 | 1,353,957 | 2,308,378 | 4,046,913 | 430,274 | 10.6\% | 3,616,639 |
| 6 | California | 15,203,755 | 15,556,247 | 24,478,597 | 40,034,844 | 55,238,599 | 7,869,390 | 14.2\% | 47,369,209 |
| 4 | Colorado | 1,372,407 | 1,484,430 | 2,158,803 | 3,643,233 | 5,015,640 | 336,392 | 6.7\% | 4,679,248 |
| 1 | Connecticut | 873,844 | 1,246,542 | 1,963,857 | 3,210,399 | 4,084,243 | 432,594 | 10.6\% | 3,651,649 |
| 2 | Delaware | 439,211 | 259,791 | 396,828 | 656,619 | 1,095,830 | 77,045 | 7.0\% | 1,018,785 |
| 2 | District of Columbia | 550,576 | 303,596 | 485,715 | 789,311 | 1,339,887 | 84,286 | 6.3\% | 1,255,601 |
| 3 | Florida | 16,244,824 | 5,584,067 | 9,151,881 | 14,735,948 | 30,980,772 | 2,819,637 | 9.1\% | 28,161,135 |
| 3 | Georgia | 4,294,548 | 3,598,624 | 5,813,309 | 9,411,933 | 13,706,481 | 1,401,171 | 10.2\% | 12,305,310 |
| 6 | Hawaii | 498,790 | 249,731 | 342,290 | 592,021 | 1,090,811 | 123,548 | 11.3\% | 967,263 |
| 6 | Idaho | 593,894 | 376,296 | 488,431 | 864,727 | 1,458,621 | 174,273 | 11.9\% | 1,284,348 |
| 5 | Illinois | 6,774,751 | 5,461,187 | 8,575,554 | 14,036,741 | 20,811,492 | 1,730,806 | 8.3\% | 19,080,686 |
| 5 | Indiana | 2,226,224 | 2,014,282 | 2,844,321 | 4,858,603 | 7,084,827 | 1,394,354 | 19.7\% | 5,690,473 |
| 5 | lowa | 1,313,512 | 574,502 | 686,075 | 1,260,577 | 2,574,089 | 258,820 | 10.1\% | 2,315,269 |
| 5 | Kansas | 874,954 | 646,562 | 808,962 | 1,455,524 | 2,330,478 | 443,900 | 19.0\% | 1,886,578 |
| 3 | Kentucky | 1,834,068 | 2,606,233 | 2,468,907 | 5,075,140 | 6,909,208 | 858,683 | 12.4\% | 6,050,525 |
| 4 | Louisiana | 717,025 | 1,134,612 | 1,587,976 | 2,722,588 | 3,439,613 | 885,441 | 25.7\% | 2,554,172 |
| 1 | Maine | 186,927 | 401,133 | 572,334 | 973,467 | 1,160,394 | 231,402 | 19.9\% | 928,992 |
| 2 | Maryland | 1,597,703 | 1,601,731 | 2,536,071 | 4,137,802 | 5,735,505 | 672,242 | 11.7\% | 5,063,263 |
| 1 | Massachusetts | 936,069 | 2,100,093 | 3,149,170 | 5,249,263 | 6,185,332 | 973,032 | 15.7\% | 5,212,300 |
| 5 | Michigan | 7,055,634 | 3,981,087 | 6,030,086 | 10,011,173 | 17,066,807 | 3,038,251 | 17.8\% | 14,028,556 |
| 5 | Minnesota | 182,660 | 1,100,664 | 1,416,865 | 2,517,529 | 2,700,189 | 502,080 | 18.6\% | 2,198,109 |
| 3 | Mississippi | 3,271,137 | 1,157,732 | 1,735,167 | 2,892,899 | 6,164,036 | 1,203,779 | 19.5\% | 4,960,257 |
| 5 | Missouri | 1,094,680 | 1,817,303 | 2,777,855 | 4,595,158 | 5,689,838 | 1,221,057 | 21.5\% | 4,468,781 |
| 4 | Montana | 174,530 | 258,487 | 331,451 | 589,938 | 764,468 | 155,812 | 20.4\% | 608,656 |
| 5 | Nebraska | 330,430 | 289,619 | 347,686 | 637,305 | 967,735 | 240,843 | 24.9\% | 726,892 |
| 6 | Nevada | 19,990 | 1,180,915 | 1,930,708 | 3,111,623 | 3,131,613 | 653,431 | 20.9\% | 2,478,182 |
| 1 | New Hampshire | 402,291 | 256,076 | 376,355 | 632,431 | 1,034,722 | 129,626 | 12.5\% | 905,096 |
| 1 | New Jersey | 6,568,092 | 3,037,849 | 4,936,096 | 7,973,945 | 14,542,037 | 1,125,257 | 7.7\% | 13,416,780 |
| 4 | New Mexico | 462,446 | 1,147,139 | 959,369 | 2,106,508 | 2,568,954 | 262,849 | 10.2\% | 2,306,105 |
| 1 | New York | 7,113,068 | 5,212,826 | 11,943,090 | 17,155,916 | 24,268,984 | 2,470,549 | 10.2\% | 21,798,435 |
| 3 | North Carolina | 6,819,285 | 3,331,805 | 4,988,863 | 8,320,668 | 15,139,953 | 397,055 | 2.6\% | 14,742,898 |
| 4 | North Dakota | 152,389 | 228,606 | 224,941 | 453,547 | 605,936 | 129,135 | 21.3\% | 476,801 |
| 5 | Ohio | 2,771,892 | 3,599,393 | 5,287,620 | 8,887,013 | 11,658,905 | 2,106,235 | 18.1\% | 9,552,670 |
| 4 | Oklahoma | 638,286 | 841,291 | 1,116,110 | 1,957,401 | 2,595,687 | 42,178 | 1.6\% | 2,553,509 |
| 6 | Oregon | 2,530,174 | 4,724,528 | 1,306,751 | 6,031,279 | 8,561,453 | 577,931 | 6.8\% | 7,983,522 |
| 2 | Pennsylvania | 4,758,386 | 3,905,130 | 5,731,367 | 9,636,497 | 14,394,883 | 2,129,840 | 14.8\% | 12,265,043 |
| 1 | Puerto Rico | 487,131 | 1,219,457 | 3,912,339 | 5,131,796 | 5,618,927 | 969,896 | 17.3\% | 4,649,031 |
| 1 | Rhode Island | 477,631 | 525,510 | 795,493 | 1,321,003 | 1,798,634 | 180,412 | 10.0\% | 1,618,222 |
| 3 | South Carolina | 3,567,307 | 1,431,707 | 2,071,247 | 3,502,954 | 7,070,261 | 433,699 | 6.1\% | 6,636,562 |
| 4 | South Dakota | 303,771 | 233,056 | 249,489 | 482,545 | 786,316 | 72,399 | 9.2\% | 713,917 |
| 3 | Tennessee | 2,582,458 | 2,223,007 | 3,381,293 | 5,604,300 | 8,186,758 | 718,639 | 8.8\% | 7,468,119 |
| 4 | Texas | 18,038,262 | 5,491,486 | 10,792,192 | 16,283,678 | 34,321,940 | 3,902,003 | 11.4\% | 30,419,937 |
| 4 | Utah | 111,004 | 465,898 | 553,100 | 1,018,998 | 1,130,002 | 341,517 | 30.2\% | 788,485 |
| 1 | Vermont | 312,715 | 232,298 | 245,304 | 477,602 | 790,317 | 12,769 | 1.6\% | 777,548 |
| 2 | Virginia | 2,175,299 | 1,707,547 | 2,630,621 | 4,338,168 | 6,513,467 | 927,747 | 14.2\% | 5,585,720 |
| 6 | Washington | 1,932,607 | 2,018,839 | 3,015,967 | 5,034,806 | 6,967,413 | 891,736 | 12.8\% | 6,075,677 |
| 2 | West Virginia | 547,526 | 506,599 | 779,282 | 1,285,881 | 1,833,407 | 463,368 | 25.3\% | 1,370,039 |
| 5 | Wisconsin | 1,733,691 | 1,748,202 | 2,451,982 | 4,200,184 | 5,933,875 | 322,513 | 5.4\% | 5,611,362 |
| 4 | Wyoming | 229,427 | 231,090 | 238,640 | 469,730 | 699,157 | 94,902 | 13.6\% | 604,255 |
|  | Outlying Areas Total | \$349,308 | \$295,590 | \$402,371 | \$697,961 | \$1,047,269 | \$44,664 | 4.3\% | \$1,002,605 |
| 6 | American Samoa | 59,515 | 24,564 | 47,853 | 72,417 | 131,932 | 491 | 0.4\% | 131,441 |
| 6 | Guam | 58,794 | 133,603 | 112,202 | 245,805 | 304,599 | (359) | -0.1\% | 304,958 |
| 6 | Northern Marianas | 77,312 | 49,317 | 90,026 | 139,343 | 216,655 | 4,269 | 2.0\% | 212,386 |
| 6 | Palau | 0 | 13,886 | 16,802 | 30,688 | 30,688 | 11,900 | 38.8\% | 18,788 |
| 1 | Virgin Islands | 153,687 | 74,220 | 135,488 | 209,708 | 363,395 | 28,363 | 7.8\% | 335,032 |

* ETA estimates the state/local split for newly available FY funds because financial reports are not yet available.

Data come from WIA 9130 financial reports for the 9/30/15 reporting period accessed from E-Grants on 04/19/16

- Aberrations, such as negative expenditure rates or those over $100 \%$, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
U. S. Department of Labor

Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 9/30/15 Local Level Spending

| Reg | State | PY 2015 Availability |  |  |  |  | Expenditures |  | Unexpended Balance 9/30/15 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unexpended Carry-In To PY 2015 | New PY 2015 Funds |  |  | Total Available | $\begin{gathered} \$ \\ 7 / 1 / 15 \\ 9 / 30 / 15 \end{gathered}$ | as \% of Total Available |  |
|  |  |  | PY 2015 | FY 2016 * | Total |  |  |  |  |
|  | Total | \$790,953,444 | \$906,672,781 | \$1,181,600,509 | \$2,088,273,290 | \$2,879,226,734 | \$471,192,713 | 16.4\% | \$2,408,034,021 |
|  | State Total | \$785,865,854 | \$904,522,428 | \$1,178,157,748 | \$2,082,680,176 | \$2,868,546,030 | \$469,578,851 | 16.4\% | \$2,398,967,179 |
| 3 | Alabama | 14,625,993 | 12,410,305 | 16,854,885 | 29,265,190 | 43,891,183 | 4,110,800 | 9.4\% | 39,780,383 |
| 6 | Alaska | 1,692,232 | 2,140,921 | 2,749,238 | 4,890,159 | 6,582,391 | 308,760 | 4.7\% | 6,273,631 |
| 6 | Arizona | 24,083,267 | 20,578,623 | 25,097,237 | 45,675,860 | 69,759,127 | 4,762,127 | 6.8\% | 64,997,000 |
| 4 | Arkansas | 9,563,436 | 8,280,638 | 10,481,746 | 18,762,384 | 28,325,820 | 3,748,027 | 13.2\% | 24,577,793 |
| 6 | California | 87,004,897 | 133,707,229 | 185,590,585 | 319,297,814 | 406,302,711 | 67,793,774 | 16.7\% | 338,508,937 |
| 4 | Colorado | 18,427,442 | 12,846,863 | 16,536,643 | 29,383,506 | 47,810,948 | 3,722,777 | 7.8\% | 44,088,171 |
| 1 | Connecticut | 6,653,422 | 10,696,250 | 14,794,241 | 25,490,491 | 32,143,913 | 4,524,407 | 14.1\% | 27,619,506 |
| 2 | Delaware | 3,511,976 | 2,338,117 | 2,922,236 | 5,260,353 | 8,772,329 | 1,733,724 | 19.8\% | 7,038,605 |
| 2 | District of Columbia | 7,526,266 | 2,600,139 | 3,642,749 | 6,242,888 | 13,769,154 | 1,647,467 | 12.0\% | 12,121,687 |
| 3 | Florida | 67,892,170 | 50,256,616 | 66,920,238 | 117,176,854 | 185,069,024 | 31,903,354 | 17.2\% | 153,165,670 |
| 3 | Georgia | 55,309,207 | 30,852,555 | 43,859,415 | 74,711,970 | 130,021,177 | 19,303,182 | 14.8\% | 110,717,995 |
| 6 | Hawaii | 3,142,427 | 2,209,038 | 2,636,334 | 4,845,372 | 7,987,799 | 1,154,656 | 14.5\% | 6,833,143 |
| 6 | Idaho | 1,931,709 | 3,285,439 | 3,837,882 | 7,123,321 | 9,055,030 | 1,738,723 | 19.2\% | 7,316,307 |
| 5 | Illinois | 26,818,246 | 47,359,235 | 64,390,154 | 111,749,389 | 138,567,635 | 23,230,357 | 16.8\% | 115,337,278 |
| 5 | Indiana | 19,229,412 | 17,722,822 | 21,601,751 | 39,324,573 | 58,553,985 | 12,190,337 | 20.8\% | 46,363,648 |
| 5 | lowa | 4,394,077 | 5,170,528 | 5,068,108 | 10,238,636 | 14,632,713 | 3,258,685 | 22.3\% | 11,374,028 |
| 5 | Kansas | 2,967,661 | 5,747,143 | 6,181,825 | 11,928,968 | 14,896,629 | 1,536,116 | 10.3\% | 13,360,513 |
| 3 | Kentucky | 15,523,311 | 14,145,894 | 20,616,469 | 34,762,363 | 50,285,674 | 6,369,760 | 12.7\% | 43,915,914 |
| 4 | Louisiana | 11,875,742 | 10,211,510 | 11,987,868 | 22,199,378 | 34,075,120 | 6,033,812 | 17.7\% | 28,041,308 |
| 1 | Maine | 2,884,701 | 3,472,275 | 4,390,832 | 7,863,107 | 10,747,808 | 1,822,863 | 17.0\% | 8,924,945 |
| 2 | Maryland | 10,238,855 | 13,943,929 | 18,908,894 | 32,852,823 | 43,091,678 | 7,255,446 | 16.8\% | 35,836,232 |
| 1 | Massachusetts | 6,673,429 | 18,084,391 | 23,842,673 | 41,927,064 | 48,600,493 | 8,414,116 | 17.3\% | 40,186,377 |
| 5 | Michigan | 23,806,415 | 35,829,785 | 44,250,533 | 80,080,318 | 103,886,733 | 20,318,882 | 19.6\% | 83,567,851 |
| 5 | Minnesota | 4,860,171 | 9,586,052 | 10,988,595 | 20,574,647 | 25,434,818 | 5,411,672 | 21.3\% | 20,023,146 |
| 3 | Mississippi | 9,347,216 | 9,995,448 | 13,278,859 | 23,274,307 | 32,621,523 | 4,925,856 | 15.1\% | 27,695,667 |
| 5 | Missouri | 7,287,557 | 15,646,357 | 21,090,989 | 36,737,346 | 44,024,903 | 7,655,409 | 17.4\% | 36,369,494 |
| 4 | Montana | 447,766 | 2,261,130 | 2,623,448 | 4,884,578 | 5,332,344 | 700,383 | 13.1\% | 4,631,961 |
| 5 | Nebraska | 2,290,460 | 2,575,602 | 2,656,061 | 5,231,663 | 7,522,123 | 1,189,786 | 15.8\% | 6,332,337 |
| 6 | Nevada | 11,314,504 | 10,118,659 | 14,567,852 | 24,686,511 | 36,001,015 | 6,914,090 | 19.2\% | 29,086,925 |
| 1 | New Hampshire | 1,782,832 | 2,254,686 | 2,848,442 | 5,103,128 | 6,885,960 | 1,018,168 | 14.8\% | 5,867,792 |
| 1 | New Jersey | 35,191,829 | 26,036,454 | 37,236,921 | 63,273,375 | 98,465,204 | 15,177,526 | 15.4\% | 83,287,678 |
| 4 | New Mexico | 4,348,376 | 5,449,195 | 7,209,660 | 12,658,855 | 17,007,231 | 3,260,052 | 19.2\% | 13,747,179 |
| 1 | New York | 27,976,340 | 61,727,502 | 75,423,435 | 137,150,937 | 165,127,277 | 25,106,458 | 15.2\% | 140,020,819 |
| 3 | North Carolina | 33,255,507 | 28,769,237 | 38,192,266 | 66,961,503 | 100,217,010 | 18,456,076 | 18.4\% | 81,760,934 |
| 4 | North Dakota | 1,759,773 | 2,057,432 | 1,882,942 | 3,940,374 | 5,700,147 | 1,115,110 | 19.6\% | 4,585,037 |
| 5 | Ohio | 37,545,951 | 31,098,401 | 40,444,995 | 71,543,396 | 109,089,347 | 18,752,517 | 17.2\% | 90,336,830 |
| 4 | Oklahoma | 5,610,686 | 7,343,434 | 8,787,297 | 16,130,731 | 21,741,417 | 2,139,814 | 9.8\% | 19,601,603 |
| 6 | Oregon | 8,874,197 | 8,326,755 | 16,322,559 | 24,649,314 | 33,523,511 | 6,404,881 | 19.1\% | 27,118,630 |
| 2 | Pennsylvania | 29,177,985 | 33,718,508 | 43,713,737 | 77,432,245 | 106,610,230 | 16,596,916 | 15.6\% | 90,013,314 |
| 1 | Puerto Rico | 14,216,345 | 22,388,096 | 28,453,601 | 50,841,697 | 65,058,042 | 6,915,255 | 10.6\% | 58,142,787 |
| 1 | Rhode Island | 4,093,068 | 4,517,148 | 5,988,557 | 10,505,705 | 14,598,773 | 1,405,130 | 9.6\% | 13,193,643 |
| 3 | South Carolina | 8,656,238 | 12,597,827 | 15,808,272 | 28,406,099 | 37,062,337 | 7,576,122 | 20.4\% | 29,486,215 |
| 4 | South Dakota | 1,582,529 | 2,071,538 | 2,057,329 | 4,128,867 | 5,711,396 | 1,111,367 | 19.5\% | 4,600,029 |
| 3 | Tennessee | 19,285,655 | 19,123,697 | 25,880,485 | 45,004,182 | 64,289,837 | 10,714,585 | 16.7\% | 53,575,252 |
| 4 | Texas | 44,037,711 | 62,334,846 | 70,318,559 | 132,653,405 | 176,691,116 | 38,176,342 | 21.6\% | 138,514,774 |
| 4 | Utah | 3,142,001 | 4,137,339 | 4,292,834 | 8,430,173 | 11,572,174 | 3,033,144 | 26.2\% | 8,539,030 |
| 1 | Vermont | 709,557 | 2,059,711 | 2,037,031 | 4,096,742 | 4,806,299 | 1,108,730 | 23.1\% | 3,697,569 |
| 2 | Virginia | 14,662,823 | 14,688,925 | 19,933,183 | 34,622,108 | 49,284,931 | 5,804,658 | 11.8\% | 43,480,273 |
| 6 | Washington | 10,441,674 | 18,169,554 | 22,260,241 | 40,429,795 | 50,871,469 | 9,791,110 | 19.2\% | 41,080,359 |
| 2 | West Virginia | 4,253,277 | 4,374,548 | 5,994,735 | 10,369,283 | 14,622,560 | 2,100,036 | 14.4\% | 12,522,524 |
| 5 | Wisconsin | 12,380,416 | 15,128,624 | 18,732,231 | 33,860,855 | 46,241,271 | 8,692,106 | 18.8\% | 37,549,165 |
| 4 | Wyoming | 1,557,117 | 2,075,478 | 1,970,096 | 4,045,574 | 5,602,691 | 1,443,400 | 25.8\% | 4,159,291 |
|  | Outlying Areas Total | \$5,087,590 | \$2,150,353 | \$3,442,761 | \$5,593,114 | \$10,680,704 | \$1,613,862 | 15.1\% | \$9,066,842 |
| 6 | American Samoa | 167,921 | 233,606 | 363,411 | 597,017 | 764,938 | 101,185 | 13.2\% | 663,753 |
| 6 | Guam | 2,197,499 | 758,506 | 1,267,948 | 2,026,454 | 4,223,953 | 808,629 | 19.1\% | 3,415,324 |
| 6 | Northern Marianas | 1,064,833 | 429,462 | 672,668 | 1,102,130 | 2,166,963 | 237,364 | 11.0\% | 1,929,599 |
| 6 | Palau | 10,508 | 78,123 | 130,726 | 208,849 | 219,357 | 43,488 | 19.8\% | 175,869 |
| 1 | Virgin Islands | 1,646,829 | 650,656 | 1,008,008 | 1,658,664 | 3,305,493 | 423,196 | 12.8\% | 2,882,297 |

[^0]- Data come from WIA 9130 financial reports for the 9/30/15 reporting period accessed from E-Grants on 04/19/16.

Final State and Outlying Areas Formula Spending for Program Year 2015 through 9/30/15
Fund Utilization Rate by Report Activity

| Reg | State | Adult Statewide Activities | Youth Statewide Activities | Dislocated Workers Statewide Activities | Statewide Rapid Response | Local <br> Adults | Local <br> Youth | Local Dislocated Workers |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Total | 8.7\% | 15.5\% | 11.5\% | 7.1\% | 18.2\% | 17.4\% | 13.4\% |
|  | State Total | 8.7\% | 15.5\% | 11.5\% | 7.1\% | 18.2\% | 17.4\% | 13.4\% |
| 3 | Alabama | 10.6\% | 2.8\% | 15.3\% | 1.5\% | 17.8\% | 10.2\% | 2.7\% |
| 6 | Alaska | 1.4\% | 0.6\% | 1.1\% | 0.0\% | 10.4\% | 0.6\% | 2.7\% |
| 6 | Arizona | 3.8\% | 4.4\% | 10.1\% | 0.8\% | 5.7\% | 9.1\% | 5.3\% |
| 4 | Arkansas | 12.3\% | 10.5\% | 9.5\% | 8.5\% | 15.7\% | 13.6\% | 10.0\% |
| 6 | California | 9.5\% | 15.8\% | 16.4\% | 14.7\% | 15.6\% | 19.0\% | 15.3\% |
| 4 | Colorado | 0.0\% | 8.3\% | 9.0\% | -16.4\% | 33.3\% | 8.3\% | -40.7\% |
| 1 | Connecticut | 15.3\% | 0.0\% | 12.9\% | 16.6\% | 17.5\% | 8.8\% | 16.1\% |
| 2 | Delaware | 7.3\% | 6.0\% | 7.7\% | 4.1\% | 22.6\% | 10.5\% | 26.6\% |
| 2 | District of Columbia | 3.4\% | 16.5\% | 2.8\% | 17.0\% | 25.4\% | 10.7\% | 5.9\% |
| 3 | Florida | 5.3\% | 3.5\% | 14.5\% | 0.1\% | 23.9\% | 15.6\% | 11.2\% |
| 3 | Georgia | 8.8\% | 13.2\% | 9.7\% | 2.9\% | 17.1\% | 16.7\% | 11.7\% |
| 6 | Hawaii | 5.3\% | 0.3\% | 24.9\% | 10.7\% | 10.7\% | 15.1\% | 18.3\% |
| 6 | Idaho | 11.5\% | 11.5\% | 12.8\% | 10.4\% | 12.1\% | 26.1\% | 19.5\% |
| 5 | Illinois | 8.2\% | 8.3\% | 8.4\% | 8.3\% | 23.5\% | 18.6\% | 7.3\% |
| 5 | Indiana | 17.5\% | 28.1\% | 15.3\% | 6.2\% | 27.2\% | 17.3\% | 17.8\% |
| 5 | lowa | 9.5\% | 8.3\% | 12.3\% | 4.0\% | 29.1\% | 19.0\% | 18.9\% |
| 5 | Kansas | 17.6\% | 19.0\% | 20.5\% | 11.3\% | 21.9\% | 20.6\% | -16.0\% |
| 3 | Kentucky | 7.0\% | 13.9\% | 15.6\% | 1.1\% | 13.3\% | 14.9\% | 9.7\% |
| 4 | Louisiana | 17.5\% | 44.8\% | 20.0\% | 11.3\% | 17.5\% | 19.6\% | 15.7\% |
| 1 | Maine | 18.4\% | 14.8\% | 25.4\% | 14.1\% | 16.3\% | 21.2\% | 12.4\% |
| 2 | Maryland | 2.6\% | 39.8\% | 4.5\% | 8.2\% | 13.8\% | 16.0\% | 19.8\% |
| 1 | Massachusetts | 6.2\% | 25.6\% | 15.8\% | 17.6\% | 12.1\% | 16.1\% | 23.3\% |
| 5 | Michigan | 18.2\% | 15.0\% | 19.8\% | 5.9\% | 22.4\% | 21.4\% | 14.9\% |
| 5 | Minnesota | 14.3\% | 22.6\% | 18.7\% | 13.2\% | 17.6\% | 29.9\% | 15.5\% |
| 3 | Mississippi | 10.1\% | 24.0\% | 24.4\% | 3.0\% | 15.1\% | 12.6\% | 17.8\% |
| 5 | Missouri | 10.1\% | 51.1\% | 12.7\% | 9.3\% | 17.7\% | 18.9\% | 15.6\% |
| 4 | Montana | 29.3\% | 0.0\% | 27.3\% | 15.4\% | 6.8\% | 18.8\% | 14.1\% |
| 5 | Nebraska | 25.6\% | 23.2\% | 26.1\% | 3.3\% | 21.5\% | 17.8\% | 8.6\% |
| 6 | Nevada | 0.0\% | 70.1\% | 1.5\% | 4.7\% | 21.0\% | 18.9\% | 18.1\% |
| 1 | New Hampshire | 17.5\% | 8.1\% | 12.6\% | 3.9\% | 8.3\% | 20.9\% | 13.4\% |
| 1 | New Jersey | 3.4\% | 19.5\% | 3.6\% | 12.3\% | 11.7\% | 17.4\% | 16.7\% |
| 4 | New Mexico | 11.9\% | 0.0\% | 19.1\% | 4.5\% | 24.4\% | 23.1\% | 9.3\% |
| 1 | New York | 17.4\% | 11.8\% | 0.0\% | 10.5\% | 16.2\% | 13.9\% | 15.8\% |
| 3 | North Carolina | -7.2\% | 17.2\% | -1.6\% | -11.0\% | 16.7\% | 17.5\% | 20.5\% |
| 4 | North Dakota | 21.6\% | 21.6\% | 19.1\% | 4.9\% | 20.8\% | 20.9\% | 5.4\% |
| 5 | Ohio | 25.4\% | 0.0\% | 24.6\% | 15.4\% | 25.6\% | 19.5\% | 4.0\% |
| 4 | Oklahoma | 0.0\% | 5.3\% | 0.0\% | 0.0\% | 8.0\% | 15.5\% | 4.4\% |
| 6 | Oregon | 13.9\% | 3.2\% | 7.1\% | 6.1\% | 13.3\% | 27.0\% | 18.6\% |
| 2 | Pennsylvania | 3.2\% | 19.0\% | 19.3\% | 10.3\% | 15.5\% | 16.1\% | 15.1\% |
| 1 | Puerto Rico | 0.8\% | 68.5\% | 1.0\% | 2.0\% | 8.3\% | 14.4\% | 8.8\% |
| 1 | Rhode Island | 9.6\% | 9.7\% | 10.6\% | 13.6\% | 10.7\% | 8.5\% | 10.0\% |
| 3 | South Carolina | 3.8\% | 4.4\% | 9.5\% | 10.3\% | 18.2\% | 22.9\% | 20.0\% |
| 4 | South Dakota | 10.5\% | 8.8\% | 7.0\% | 1.2\% | 20.9\% | 20.7\% | 12.6\% |
| 3 | Tennessee | -0.6\% | 42.0\% | -8.7\% | 0.6\% | 20.4\% | 16.4\% | 13.3\% |
| 4 | Texas | 7.3\% | 14.9\% | 12.0\% | 2.2\% | 20.1\% | 21.0\% | 24.1\% |
| 4 | Utah | 8.8\% | 40.1\% | 38.2\% | 7.5\% | 25.3\% | 31.1\% | 21.6\% |
| 1 | Vermont | 0.0\% | 0.0\% | 10.1\% | 12.6\% | 27.6\% | 19.7\% | 16.6\% |
| 2 | Virginia | 9.7\% | 20.9\% | 12.1\% | 7.2\% | 16.9\% | 16.1\% | 2.1\% |
| 6 | Washington | 2.1\% | 35.9\% | 4.7\% | 8.3\% | 19.3\% | 21.1\% | 17.5\% |
| 2 | West Virginia | 26.3\% | 22.0\% | 26.1\% | 19.5\% | 15.3\% | 15.4\% | 12.0\% |
| 5 | Wisconsin | 2.2\% | 6.3\% | 7.2\% | 6.9\% | 17.1\% | 19.7\% | 19.6\% |
| 4 | Wyoming | 20.3\% | 8.8\% | 3.7\% | 3.9\% | 20.3\% | 35.1\% | 23.1\% |
|  | Outlying Areas Total | 3.3\% | 5.5\% | 4.2\% | 3.8\% | 14.7\% | 24.0\% | 9.8\% |
| 6 | American Samoa | 0.0\% | 1.5\% | 0.1\% | -1.4\% | 3.0\% | 35.1\% | 4.9\% |
| 6 | Guam | 0.0\% | -0.4\% | 0.0\% | 10.9\% | 19.8\% | 16.6\% | 19.7\% |
| 6 | Northern Marianas | 5.9\% | 0.1\% | 0.6\% | 0.0\% | 20.6\% | 27.5\% | -7.0\% |
| 6 | Palau | 12.5\% | 82.3\% | 14.2\% | 10.2\% | 8.1\% | 30.8\% | 21.1\% |
| 1 | Virgin Islands | 5.9\% | 5.0\% | 10.8\% | 1.0\% | 6.2\% | 25.1\% | 6.4\% |

Data come from WIA 9130 financial reports for the 9/30/15 reporting period accessed from E-Grants on 04/19/16
Aberrations, such as negative expenditure rates or those over $100 \%$, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports
They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.

Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 9/30/15
Adult Statewide Activities

| Reg | State | PY 2015 Availability |  |  |  |  | Expenditures |  | UnexpendedBalance$9 / 30 / 15$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | ```Unexpended Carry-In To PY 2015``` | New PY 2015 Funds |  |  | Total <br> Available | $\begin{aligned} & 7 / 1 / 15- \\ & 9 / 30 / 15 \\ & \hline \end{aligned}$ | as \% of Total Available |  |
|  |  |  | PY 2015 | FY 2016* | Total |  |  |  |  |
|  | Total | \$46,152,623 | \$5,919,741 | \$71,539,558 | \$77,459,299 | \$123,611,922 | \$10,771,011 | 8.7\% | \$112,840,911 |
|  | State Total | \$46,042,739 | \$5,851,530 | \$71,414,121 | \$77,265,651 | \$123,308,390 | \$10,761,108 | 8.7\% | \$112,547,282 |
| 3 | Alabama | 642,215 | 89,433 | 980,675 | 1,070,108 | 1,712,323 | 181,976 | 10.6\% | 1,530,347 |
| 6 | Alaska | 111,788 | 24,215 | 168,949 | 193,164 | 304,952 | 4,343 | 1.4\% | 300,609 |
| 6 | Arizona | 2,060,432 | 144,780 | 1,587,589 | 1,732,369 | 3,792,801 | 145,337 | 3.8\% | 3,647,464 |
| 4 | Arkansas | 448,066 | 61,321 | 672,411 | 733,732 | 1,181,798 | 145,678 | 12.3\% | 1,036,120 |
| 6 | California | 4,050,069 | 965,935 | 10,591,888 | 11,557,823 | 15,607,892 | 1,474,949 | 9.5\% | 14,132,943 |
| 4 | Colorado | 30,618 | 91,722 | 1,005,774 | 1,097,496 | 1,128,114 | 0 | 0.0\% | 1,128,114 |
| 1 | Connecticut | 356,981 | 74,021 | 811,664 | 885,685 | 1,242,666 | 190,319 | 15.3\% | 1,052,347 |
| 2 | Delaware | 140,486 | 16,144 | 177,020 | 193,164 | 333,650 | 24,366 | 7.3\% | 309,284 |
| 2 | District of Col | 181,124 | 17,714 | 194,238 | 211,952 | 393,076 | 13,480 | 3.4\% | 379,596 |
| 3 | Florida | 4,395,037 | 357,679 | 3,922,099 | 4,279,778 | 8,674,815 | 459,359 | 5.3\% | 8,215,456 |
| 3 | Georgia | 1,969,791 | 221,530 | 2,429,159 | 2,650,689 | 4,620,480 | 407,023 | 8.8\% | 4,213,457 |
| 6 | Hawaii | 271,711 | 16,307 | 178,821 | 195,128 | 466,839 | 24,618 | 5.3\% | 442,221 |
| 6 | Idaho | 187,469 | 24,188 | 265,238 | 289,426 | 476,895 | 55,011 | 11.5\% | 421,884 |
| 5 | Illinois | 1,883,275 | 331,840 | 3,638,769 | 3,970,609 | 5,853,884 | 482,893 | 8.2\% | 5,370,991 |
| 5 | Indiana | 480,801 | 123,448 | 1,353,648 | 1,477,096 | 1,957,897 | 342,861 | 17.5\% | 1,615,036 |
| 5 | lowa | 317,514 | 28,400 | 311,427 | 339,827 | 657,341 | 62,590 | 9.5\% | 594,751 |
| 5 | Kansas | 277,035 | 37,626 | 412,584 | 450,210 | 727,245 | 127,743 | 17.6\% | 599,502 |
| 3 | Kentucky | 658,478 | 174,937 | 1,220,526 | 1,395,463 | 2,053,941 | 144,322 | 7.0\% | 1,909,619 |
| 4 | Louisiana | 347,063 | 73,680 | 807,940 | 881,620 | 1,228,683 | 215,168 | 17.5\% | 1,013,515 |
| 1 | Maine | 58,505 | 24,465 | 268,264 | 292,729 | 351,234 | 64,714 | 18.4\% | 286,520 |
| 2 | Maryland | 653,356 | 95,813 | 1,050,628 | 1,146,441 | 1,799,797 | 46,010 | 2.6\% | 1,753,787 |
| 1 | Massachusetts | 522,042 | 123,044 | 1,349,231 | 1,472,275 | 1,994,317 | 123,427 | 6.2\% | 1,870,890 |
| 5 | Michigan | 2,117,588 | 240,532 | 2,637,535 | 2,878,067 | 4,995,655 | 908,893 | 18.2\% | 4,086,762 |
| 5 | Minnesota | 119,395 | 64,894 | 711,589 | 776,483 | 895,878 | 127,739 | 14.3\% | 768,139 |
| 3 | Mississippi | 1,174,367 | 72,966 | 800,107 | 873,073 | 2,047,440 | 206,088 | 10.1\% | 1,841,352 |
| 5 | Missouri | 488,741 | 110,709 | 1,213,975 | 1,324,684 | 1,813,425 | 182,889 | 10.1\% | 1,630,536 |
| 4 | Montana | 99,813 | 17,109 | 187,605 | 204,714 | 304,527 | 89,108 | 29.3\% | 215,419 |
| 5 | Nebraska | 107,388 | 16,143 | 177,021 | 193,164 | 300,552 | 77,044 | 25.6\% | 223,508 |
| 6 | Nevada | 0 | 73,622 | 807,301 | 880,923 | 880,923 | 0 | 0.0\% | 880,923 |
| 1 | New Hampshire | 117,471 | 16,144 | 177,020 | 193,164 | 310,635 | 54,499 | 17.5\% | 256,136 |
| 1 | New Jersey | 2,052,018 | 187,947 | 2,060,916 | 2,248,863 | 4,300,881 | 144,148 | 3.4\% | 4,156,733 |
| 4 | New Mexico | 183,250 | 72,574 | 431,921 | 504,495 | 687,745 | 81,790 | 11.9\% | 605,955 |
| 1 | New York | 4,020,644 | 0 | 5,042,165 | 5,042,165 | 9,062,809 | 1,573,626 | 17.4\% | 7,489,183 |
| 3 | North Carolina | 1,933,406 | 210,285 | 2,305,864 | 2,516,149 | 4,449,555 | $(321,498)$ | -7.2\% | 4,771,053 |
| 4 | North Dakota | 64,354 | 16,144 | 177,020 | 193,164 | 257,518 | 55,734 | 21.6\% | 201,784 |
| 5 | Ohio | 1,064,338 | 221,623 | 2,430,187 | 2,651,810 | 3,716,148 | 942,092 | 25.4\% | 2,774,056 |
| 4 | Oklahoma | 244,113 | 55,906 | 613,037 | 668,943 | 913,056 | 0 | 0.0\% | 913,056 |
| 6 | Oregon | 872,089 | 328,199 | 671,313 | 999,512 | 1,871,601 | 260,828 | 13.9\% | 1,610,773 |
| 2 | Pennsylvania | 1,111,395 | 235,644 | 2,583,945 | 2,819,589 | 3,930,984 | 124,161 | 3.2\% | 3,806,823 |
| 1 | Puerto Rico | 28,015 | 88,655 | 2,032,936 | 2,121,591 | 2,149,606 | 17,508 | 0.8\% | 2,132,098 |
| 1 | Rhode Island | 150,169 | 29,834 | 327,144 | 356,978 | 507,147 | 48,443 | 9.6\% | 458,704 |
| 3 | South Carolina | 1,068,196 | 92,539 | 1,014,744 | 1,107,283 | 2,175,479 | 82,144 | 3.8\% | 2,093,335 |
| 4 | South Dakota | 125,925 | 16,143 | 177,021 | 193,164 | 319,089 | 33,455 | 10.5\% | 285,634 |
| 3 | Tennessee | 594,902 | 142,341 | 1,560,833 | 1,703,174 | 2,298,076 | $(14,176)$ | -0.6\% | 2,312,252 |
| 4 | Texas | 5,840,897 | 0 | 5,232,311 | 5,232,311 | 11,073,208 | 809,940 | 7.3\% | 10,263,268 |
| 4 | Utah | 1,641 | 27,567 | 302,284 | 329,851 | 331,492 | 29,208 | 8.8\% | 302,284 |
| 1 | Vermont | 166,700 | 16,144 | 177,020 | 193,164 | 359,864 | 0 | 0.0\% | 359,864 |
| 2 | Virginia | 664,254 | 103,383 | 1,133,666 | 1,237,049 | 1,901,303 | 184,933 | 9.7\% | 1,716,370 |
| 6 | Washington | 679,790 | 124,261 | 1,362,573 | 1,486,834 | 2,166,624 | 44,479 | 2.1\% | 2,122,145 |
| 2 | West Virginia | 257,579 | 33,903 | 371,763 | 405,666 | 663,245 | 174,294 | 26.3\% | 488,951 |
| 5 | Wisconsin | 495,545 | 101,933 | 1,117,743 | 1,219,676 | 1,715,221 | 37,010 | 2.2\% | 1,678,211 |
| 4 | Wyoming | 154,900 | 16,144 | 177,020 | 193,164 | 348,064 | 70,542 | 20.3\% | 277,522 |
|  | Outlying Areas Total | \$109,884 | \$68,211 | \$125,437 | \$193,648 | \$303,532 | \$9,903 | 3.3\% | \$293,629 |
| 6 | American Samoa | 16,723 | 861 | 19,731 | 20,592 | 37,315 | 0 | 0.0\% | 37,315 |
| 6 | Guam | 35,876 | 58,415 | 11,481 | 69,896 | 105,772 | (42) | 0.0\% | 105,814 |
| 6 | Northern Marianas | 21,458 | 3,192 | 34,996 | 38,188 | 59,646 | 3,535 | 5.9\% | 56,111 |
| 6 | Palau | 0 | 940 | 6,560 | 7,500 | 7,500 | 940 | 12.5\% | 6,560 |
| 1 | Virgin Islands | 35,827 | 4,803 | 52,669 | 57,472 | 93,299 | 5,470 | 5.9\% | 87,829 |

[^1]- Aberrations, such as negative expenditure rates or those over 100\%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.

Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 9/30/15 Youth Statewide Activities

| Reg | State | PY 2015 Availability |  |  |  |  | Expenditures |  | Unexpended Balance 9/30/15 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unexpended Carry-In To PY 2015 | New PY 2015 Funds |  |  | Total Available | $\begin{aligned} & \text { 4/1/15 - } \\ & 9 / 30 / 15 \\ & \hline \end{aligned}$ | as \% of Total Available |  |
|  |  |  | PY 2015 | FY 2016 | Total |  |  |  |  |
|  | Total | \$39,304,287 | \$84,544,707 | \$0 | \$84,544,707 | \$123,848,994 | \$19,218,748 | 15.5\% | \$104,630,246 |
|  | State Total | \$39,232,891 | \$84,348,638 | \$0 | \$84,348,638 | \$123,581,529 | \$19,203,941 | 15.5\% | \$104,377,588 |
| 3 | Alabama | 157,354 | 1,097,363 | 0 | 1,097,363 | 1,254,717 | 35,024 | 2.8\% | 1,219,693 |
| 6 | Alaska | 73,371 | 305,648 | 0 | 305,648 | 379,019 | 2,245 | 0.6\% | 376,774 |
| 6 | Arizona | 776,493 | 1,838,040 | 0 | 1,838,040 | 2,614,533 | 116,302 | 4.4\% | 2,498,231 |
| 4 | Arkansas | 496,862 | 769,440 | 0 | 769,440 | 1,266,302 | 133,214 | 10.5\% | 1,133,088 |
| 6 | California | 7,453,650 | 12,070,708 | 0 | 12,070,708 | 19,524,358 | 3,088,208 | 15.8\% | 16,436,150 |
| 4 | Colorado | 837,517 | 1,183,503 | 0 | 1,183,503 | 2,021,020 | 167,595 | 8.3\% | 1,853,425 |
| 1 | Connecticut | 0 | 963,467 | 0 | 963,467 | 963,467 | 0 | 0.0\% | 963,467 |
| 2 | Delaware | 139,086 | 203,765 | 0 | 203,765 | 342,851 | 20,408 | 6.0\% | 322,443 |
| 2 | District of Col | 93,309 | 232,996 | 0 | 232,996 | 326,305 | 53,722 | 16.5\% | 272,583 |
| 3 | Florida | 3,600,798 | 4,277,497 | 0 | 4,277,497 | 7,878,295 | 272,408 | 3.5\% | 7,605,887 |
| 3 | Georgia | 438,835 | 2,763,074 | 0 | 2,763,074 | 3,201,909 | 421,812 | 13.2\% | 2,780,097 |
| 6 | Hawaii | 25,620 | 203,765 | 0 | 203,765 | 229,385 | 768 | 0.3\% | 228,617 |
| 6 | Idaho | 201,833 | 311,613 | 0 | 311,613 | 513,446 | 59,226 | 11.5\% | 454,220 |
| 5 | Illinois | 2,007,235 | 4,233,617 | 0 | 4,233,617 | 6,240,852 | 518,741 | 8.3\% | 5,722,111 |
| 5 | Indiana | 459,357 | 1,620,366 | 0 | 1,620,366 | 2,079,723 | 584,160 | 28.1\% | 1,495,563 |
| 5 | lowa | 489,344 | 478,126 | 0 | 478,126 | 967,470 | 79,905 | 8.3\% | 887,565 |
| 5 | Kansas | 298,252 | 537,018 | 0 | 537,018 | 835,270 | 158,402 | 19.0\% | 676,868 |
| 3 | Kentucky | 383,903 | 2,057,639 | 0 | 2,057,639 | 2,441,542 | 338,554 | 13.9\% | 2,102,988 |
| 4 | Louisiana | 0 | 919,402 | 0 | 919,402 | 919,402 | 411,966 | 44.8\% | 507,436 |
| 1 | Maine | 46,878 | 321,498 | 0 | 321,498 | 368,376 | 54,554 | 14.8\% | 313,822 |
| 2 | Maryland | 37,547 | 1,236,400 | 0 | 1,236,400 | 1,273,947 | 506,584 | 39.8\% | 767,363 |
| 1 | Massachusetts | 253,240 | 1,650,468 | 0 | 1,650,468 | 1,903,708 | 487,844 | 25.6\% | 1,415,864 |
| 5 | Michigan | 2,423,555 | 3,125,010 | 0 | 3,125,010 | 5,548,565 | 835,020 | 15.0\% | 4,713,545 |
| 5 | Minnesota | 19,325 | 907,804 | 0 | 907,804 | 927,129 | 209,939 | 22.6\% | 717,190 |
| 3 | Mississippi | 926,721 | 915,108 | 0 | 915,108 | 1,841,829 | 442,043 | 24.0\% | 1,399,786 |
| 5 | Missouri | 0 | 1,422,844 | 0 | 1,422,844 | 1,422,844 | 727,403 | 51.1\% | 695,441 |
| 4 | Montana | 0 | 215,278 | 0 | 215,278 | 215,278 | 0 | 0.0\% | 215,278 |
| 5 | Nebraska | 113,891 | 242,510 | 0 | 242,510 | 356,401 | 82,719 | 23.2\% | 273,682 |
| 6 | Nevada | 0 | 903,462 | 0 | 903,462 | 903,462 | 633,441 | 70.1\% | 270,021 |
| 1 | New Hampshire | 151,662 | 203,765 | 0 | 203,765 | 355,427 | 28,826 | 8.1\% | 326,601 |
| 1 | New Jersey | 1,513,741 | 2,328,229 | 0 | 2,328,229 | 3,841,970 | 749,868 | 19.5\% | 3,092,102 |
| 4 | New Mexico | 0 | 932,831 | 0 | 932,831 | 932,831 | 0 | 0.0\% | 932,831 |
| 1 | New York | 2,419,115 | 5,212,826 | 0 | 5,212,826 | 7,631,941 | 896,923 | 11.8\% | 6,735,018 |
| 3 | North Carolina | 2,084,460 | 2,634,716 | 0 | 2,634,716 | 4,719,176 | 812,434 | 17.2\% | 3,906,742 |
| 4 | North Dakota | 67,915 | 203,766 | 0 | 203,766 | 271,681 | 58,741 | 21.6\% | 212,940 |
| 5 | Ohio | 358,413 | 2,859,317 | 0 | 2,859,317 | 3,217,730 | 0 | 0.0\% | 3,217,730 |
| 4 | Oklahoma | 102,598 | 694,108 | 0 | 694,108 | 796,706 | 42,178 | 5.3\% | 754,528 |
| 6 | Oregon | 432,473 | 3,664,527 | 0 | 3,664,527 | 4,097,000 | 132,481 | 3.2\% | 3,964,519 |
| 2 | Pennsylvania | 1,122,491 | 3,098,418 | 0 | 3,098,418 | 4,220,909 | 801,790 | 19.0\% | 3,419,119 |
| 1 | Puerto Rico | 384,717 | 974,484 | 0 | 974,484 | 1,359,201 | 930,455 | 68.5\% | 428,746 |
| 1 | Rhode Island | 177,751 | 410,699 | 0 | 410,699 | 588,450 | 57,321 | 9.7\% | 531,129 |
| 3 | South Carolina | 1,062,245 | 1,147,474 | 0 | 1,147,474 | 2,209,719 | 96,337 | 4.4\% | 2,113,382 |
| 4 | South Dakota | 135,299 | 203,765 | 0 | 203,765 | 339,064 | 29,948 | 8.8\% | 309,116 |
| 3 | Tennessee | 706,997 | 1,750,362 | 0 | 1,750,362 | 2,457,359 | 1,032,168 | 42.0\% | 1,425,191 |
| 4 | Texas | 4,867,850 | 5,491,486 | 0 | 5,491,486 | 10,359,336 | 1,548,014 | 14.9\% | 8,811,322 |
| 4 | Utah | 0 | 392,823 | 0 | 392,823 | 392,823 | 157,438 | 40.1\% | 235,385 |
| 1 | Vermont | 100,481 | 203,765 | 0 | 203,765 | 304,246 | 0 | 0.0\% | 304,246 |
| 2 | Virginia | 758,558 | 1,332,556 | 0 | 1,332,556 | 2,091,114 | 437,139 | 20.9\% | 1,653,975 |
| 6 | Washington | 403,290 | 1,594,586 | 0 | 1,594,586 | 1,997,876 | 716,272 | 35.9\% | 1,281,604 |
| 2 | West Virginia | 0 | 398,756 | 0 | 398,756 | 398,756 | 87,846 | 22.0\% | 310,910 |
| 5 | Wisconsin | 608,922 | 1,404,185 | 0 | 1,404,185 | 2,013,107 | 125,940 | 6.3\% | 1,887,167 |
| 4 | Wyoming | 19,937 | 203,765 | 0 | 203,765 | 223,702 | 19,615 | 8.8\% | 204,087 |
|  | Outlying Areas Total | \$71,396 | \$196,069 | \$0 | \$196,069 | \$267,465 | \$14,807 | 5.5\% | \$252,658 |
| 6 | American Samoa | 9,238 | 19,047 | 0 | 19,047 | 28,285 | 427 | 1.5\% | 27,858 |
| 6 | Guam | 13,359 | 64,651 | 0 | 64,651 | 78,010 | (317) | -0.4\% | 78,327 |
| 6 | Northern Marianas | 1,717 | 40,368 | 0 | 40,368 | 42,085 | 23 | 0.1\% | 42,062 |
| 6 | Palau | 0 | 11,250 | 0 | 11,250 | 11,250 | 9,264 | 82.3\% | 1,986 |
|  | Virgin Islands | 47,082 | 60,753 | 0 | 60,753 | 107,835 | 5,410 | 5.0\% | 102,425 |

[^2]Aberrations, such as negative expenditure rates or those over $100 \%$, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.

| Reg | State | PY 2015 Availability |  |  |  |  | Expenditures |  | $\begin{gathered} \text { Unexpended } \\ \text { Balance } \\ 9 / 30 / 15 \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unexpended Carry-In To PY 2015 | New PY 2015 Funds |  |  | Total Available | 7/1/15 9/30/15 | as \% of Total Available |  |
|  |  |  | PY 2015 | FY 2016* | Total |  |  |  |  |
|  | Total | \$56,897,995 | \$14,216,435 | \$87,364,611 | \$101,581,046 | \$158,479,041 | \$18,257,926 | 11.5\% | \$140,221,115 |
|  | State Total | \$56,729,967 | \$14,185,125 | \$87,087,677 | \$101,272,802 | \$158,002,769 | \$18,237,972 | 11.5\% | \$139,764,797 |
| 3 | Alabama | 826,272 | 230,550 | 1,270,672 | 1,501,222 | 2,327,494 | 355,086 | 15.3\% | 1,972,408 |
| 6 | Alaska | 93,945 | 50,314 | 168,098 | 218,412 | 312,357 | 3,496 | 1.1\% | 308,861 |
| 6 | Arizona | 2,147,911 | 345,724 | 1,905,448 | 2,251,172 | 4,399,083 | 444,414 | 10.1\% | 3,954,669 |
| 4 | Arkansas | 793,607 | 123,660 | 681,546 | 805,206 | 1,598,813 | 151,382 | 9.5\% | 1,447,431 |
| 6 | California | 3,700,036 | 2,519,604 | 13,886,709 | 16,406,313 | 20,106,349 | 3,306,233 | 16.4\% | 16,800,116 |
| 4 | Colorado | 504,272 | 209,205 | 1,153,029 | 1,362,234 | 1,866,506 | 168,797 | 9.0\% | 1,697,709 |
| 1 | Connecticut | 516,863 | 209,054 | 1,152,193 | 1,361,247 | 1,878,110 | 242,275 | 12.9\% | 1,635,835 |
| 2 | Delaware | 159,639 | 39,882 | 219,808 | 259,690 | 419,329 | 32,271 | 7.7\% | 387,058 |
| 2 | District of Col | 276,143 | 52,886 | 291,477 | 344,363 | 620,506 | 17,084 | 2.8\% | 603,422 |
| 3 | Florida | 8,248,989 | 948,891 | 5,229,782 | 6,178,673 | 14,427,662 | 2,087,870 | 14.5\% | 12,339,792 |
| 3 | Georgia | 1,885,922 | 614,020 | 3,384,150 | 3,998,170 | 5,884,092 | 572,336 | 9.7\% | 5,311,756 |
| 6 | Hawaii | 201,459 | 29,659 | 163,469 | 193,128 | 394,587 | 98,162 | 24.9\% | 296,425 |
| 6 | Idaho | 204,592 | 40,495 | 223,193 | 263,688 | 468,280 | 60,036 | 12.8\% | 408,244 |
| 5 | Illinois | 2,884,241 | 895,730 | 4,936,785 | 5,832,515 | 8,716,756 | 729,172 | 8.4\% | 7,987,584 |
| 5 | Indiana | 1,286,066 | 270,468 | 1,490,673 | 1,761,141 | 3,047,207 | 467,333 | 15.3\% | 2,579,874 |
| 5 | lowa | 506,654 | 67,976 | 374,648 | 442,624 | 949,278 | 116,325 | 12.3\% | 832,953 |
| 5 | Kansas | 299,667 | 71,918 | 396,378 | 468,296 | 767,963 | 157,755 | 20.5\% | 610,208 |
| 3 | Kentucky | 791,687 | 373,657 | 1,248,381 | 1,622,038 | 2,413,725 | 375,807 | 15.6\% | 2,037,918 |
| 4 | Louisiana | 369,962 | 141,530 | 780,036 | 921,566 | 1,291,528 | 258,307 | 20.0\% | 1,033,221 |
| 1 | Maine | 81,544 | 55,170 | 304,070 | 359,240 | 440,784 | 112,134 | 25.4\% | 328,650 |
| 2 | Maryland | 906,800 | 269,518 | 1,485,443 | 1,754,961 | 2,661,761 | 119,648 | 4.5\% | 2,542,113 |
| 1 | Massachusetts | 160,787 | 326,581 | 1,799,939 | 2,126,520 | 2,287,307 | 361,761 | 15.8\% | 1,925,546 |
| 5 | Michigan | 2,514,491 | 615,545 | 3,392,551 | 4,008,096 | 6,522,587 | 1,294,338 | 19.8\% | 5,228,249 |
| 5 | Minnesota | 43,940 | 127,966 | 705,276 | 833,242 | 877,182 | 164,402 | 18.7\% | 712,780 |
| 3 | Mississippi | 1,170,049 | 169,658 | 935,060 | 1,104,718 | 2,274,767 | 555,648 | 24.4\% | 1,719,119 |
| 5 | Missouri | 605,939 | 283,750 | 1,563,880 | 1,847,630 | 2,453,569 | 310,765 | 12.7\% | 2,142,804 |
| 4 | Montana | 74,717 | 26,100 | 143,846 | 169,946 | 244,663 | 66,704 | 27.3\% | 177,959 |
| 5 | Nebraska | 109,151 | 30,966 | 170,665 | 201,631 | 310,782 | 81,080 | 26.1\% | 229,702 |
| 6 | Nevada | 19,990 | 203,831 | 1,123,407 | 1,327,238 | 1,347,228 | 19,990 | 1.5\% | 1,327,238 |
| 1 | New Hampshire | 133,158 | 36,167 | 199,335 | 235,502 | 368,660 | 46,301 | 12.6\% | 322,359 |
| 1 | New Jersey | 3,002,333 | 521,673 | 2,875,180 | 3,396,853 | 6,399,186 | 231,241 | 3.6\% | 6,167,945 |
| 4 | New Mexico | 279,196 | 141,734 | 527,448 | 669,182 | 948,378 | 181,059 | 19.1\% | 767,319 |
| 1 | New York | 673,309 | 0 | 6,900,925 | 6,900,925 | 7,574,234 | 0 | 0.0\% | 7,574,234 |
| 3 | North Carolina | 2,801,419 | 486,804 | 2,682,999 | 3,169,803 | 5,971,222 | $(93,881)$ | -1.6\% | 6,065,103 |
| 4 | North Dakota | 20,120 | 8,696 | 47,921 | 56,617 | 76,737 | 14,660 | 19.1\% | 62,077 |
| 5 | Ohio | 1,349,141 | 518,453 | 2,857,433 | 3,375,886 | 4,725,027 | 1,164,143 | 24.6\% | 3,560,884 |
| 4 | Oklahoma | 291,575 | 91,277 | 503,073 | 594,350 | 885,925 | 0 | 0.0\% | 885,925 |
| 6 | Oregon | 1,225,612 | 731,802 | 635,438 | 1,367,240 | 2,592,852 | 184,622 | 7.1\% | 2,408,230 |
| 2 | Pennsylvania | 2,524,500 | 571,068 | 3,147,422 | 3,718,490 | 6,242,990 | 1,203,889 | 19.3\% | 5,039,101 |
| 1 | Puerto Rico | 74,399 | 156,318 | 1,879,403 | 2,035,721 | 2,110,120 | 21,933 | 1.0\% | 2,088,187 |
| 1 | Rhode Island | 149,711 | 84,977 | 468,349 | 553,326 | 703,037 | 74,648 | 10.6\% | 628,389 |
| 3 | South Carolina | 1,436,866 | 191,694 | 1,056,503 | 1,248,197 | 2,685,063 | 255,218 | 9.5\% | 2,429,845 |
| 4 | South Dakota | 42,547 | 13,148 | 72,468 | 85,616 | 128,163 | 8,996 | 7.0\% | 119,167 |
| 3 | Tennessee | 1,280,559 | 330,304 | 1,820,460 | 2,150,764 | 3,431,323 | $(299,353)$ | -8.7\% | 3,730,676 |
| 4 | Texas | 7,329,515 | 0 | 5,559,881 | 5,559,881 | 12,889,396 | 1,544,049 | 12.0\% | 11,345,347 |
| 4 | Utah | 109,363 | 45,508 | 250,816 | 296,324 | 405,687 | 154,871 | 38.2\% | 250,816 |
| 1 | Vermont | 45,534 | 12,389 | 68,284 | 80,673 | 126,207 | 12,769 | 10.1\% | 113,438 |
| 2 | Virginia | 752,487 | 271,608 | 1,496,955 | 1,768,563 | 2,521,050 | 305,675 | 12.1\% | 2,215,375 |
| 6 | Washington | 849,527 | 299,992 | 1,653,394 | 1,953,386 | 2,802,913 | 130,985 | 4.7\% | 2,671,928 |
| 2 | West Virginia | 289,947 | 73,940 | 407,519 | 481,459 | 771,406 | 201,228 | 26.1\% | 570,178 |
| 5 | Wisconsin | 629,224 | 242,084 | 1,334,239 | 1,576,323 | 2,205,547 | 159,563 | 7.2\% | 2,045,984 |
| 4 | Wyoming | 54,590 | 11,181 | 61,620 | 72,801 | 127,391 | 4,745 | 3.7\% | 122,646 |
|  | Outlying Areas Total | 168,028 | 31,310 | 276,934 | 308,244 | 476,272 | 19,954 | 4.2\% | 456,318 |
| 6 | American Samoa | 33,554 | 4,656 | 28,122 | 32,778 | 66,332 | 64 | 0.1\% | 66,268 |
| 6 | Guam | 9,559 | 10,537 | 100,721 | 111,258 | 120,817 | 0 | 0.0\% | 120,817 |
| 6 | Northern Marianas | 54,137 | 5,757 | 55,030 | 60,787 | 114,924 | 711 | 0.6\% | 114,213 |
| 6 | Palau | 0 | 1,696 | 10,242 | 11,938 | 11,938 | 1,696 | 14.2\% | 10,242 |
| 1 | Virgin Islands | 70,778 | 8,664 | 82,819 | 91,483 | 162,261 | 17,483 | 10.8\% | 144,778 |

*ETA estimates the state/local split for newly available FY funds because financial reports are not yet available.
Data come from WIA 9130 financial reports for the 9/30/15 reporting period accessed from E-Grants on 04/19/16.

- Aberrations, such as negative expenditure rates or those over 100\%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.

|  | State | PY 2015 Availability |  |  |  |  | Expenditures |  | Unexpended Balance 9/30/15 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unexpended Carry-In <br> To PY 2015 | New PY 2015 Funds |  |  | Total Available |  | as \% of Total Available |  |
|  |  |  | PY 2015 | FY 2016 * | Total |  |  |  |  |
|  | Total | \$159,829,950 | \$26,250,438 | \$227,702,180 | \$253,952,618 | \$413,782,568 | \$29,462,782 | 7.1\% | \$384,319,786 |
|  | State Total | \$159,022,402 | \$26,199,855 | \$226,982,151 | \$253,182,006 | \$412,204,408 | \$29,403,560 | 7.1\% | \$382,800,848 |
| 3 | Alabama | 266,385 | 345,825 | 3,407,230 | 3,753,055 | 4,019,440 | 60,465 | 1.5\% | 3,958,975 |
| 6 | Alaska | 136,392 | 13,417 | 532,613 | 546,030 | 682,422 | (59) | 0.0\% | 682,481 |
| 6 | Arizona | 1,899,694 | 378,289 | 5,249,640 | 5,627,929 | 7,527,623 | 63,590 | 0.8\% | 7,464,033 |
| 4 | Arkansas | 1,362,053 | 309,149 | 1,703,866 | 2,013,015 | 3,375,068 | 286,511 | 8.5\% | 3,088,557 |
| 6 | California | 20,525,612 | 6,299,010 | 34,716,773 | 41,015,783 | 61,541,395 | 9,039,859 | 14.7\% | 52,501,536 |
| 4 | Colorado | 4,715,625 | 513,014 | 2,892,570 | 3,405,584 | 8,121,209 | $(1,335,745)$ | -16.4\% | 9,456,954 |
| 1 | Connecticut | 207,866 | 522,635 | 2,880,484 | 3,403,119 | 3,610,985 | 597,661 | 16.6\% | 3,013,324 |
| 2 | Delaware | 34,200 | 0 | 649,226 | 649,226 | 683,426 | 28,289 | 4.1\% | 655,137 |
| 2 | District of Col | 643,646 | 132,214 | 728,693 | 860,907 | 1,504,553 | 255,201 | 17.0\% | 1,249,352 |
| 3 | Florida | 2,561,877 | 0 | 15,446,683 | 15,446,683 | 18,008,560 | 16,969 | 0.1\% | 17,991,591 |
| 3 | Georgia | 14,082,347 | 1,535,050 | 8,460,375 | 9,995,425 | 24,077,772 | 694,397 | 2.9\% | 23,383,375 |
| 6 | Hawaii | 394,025 | 38,557 | 444,262 | 482,819 | 876,844 | 93,785 | 10.7\% | 783,059 |
| 6 | Idaho | 393,289 | 101,240 | 557,980 | 659,220 | 1,052,509 | 109,647 | 10.4\% | 942,862 |
| 5 | Illinois | 11,805,818 | 1,791,460 | 12,789,828 | 14,581,288 | 26,387,106 | 2,180,373 | 8.3\% | 24,206,733 |
| 5 | Indiana | 823,539 | 405,702 | 3,997,150 | 4,402,852 | 5,226,391 | 325,109 | 6.2\% | 4,901,282 |
| 5 | lowa | 1,079,242 | 0 | 1,106,560 | 1,106,560 | 2,185,802 | 86,371 | 4.0\% | 2,099,431 |
| 5 | Kansas | 1,059,583 | 71,919 | 1,098,821 | 1,170,740 | 2,230,323 | 251,638 | 11.3\% | 1,978,685 |
| 3 | Kentucky | 4,436,258 | 622,762 | 3,432,333 | 4,055,095 | 8,491,353 | 93,799 | 1.1\% | 8,397,554 |
| 4 | Louisiana | 928,666 | 0 | 2,303,915 | 2,303,915 | 3,232,581 | 365,277 | 11.3\% | 2,867,304 |
| 1 | Maine | 168,998 | 137,926 | 760,173 | 898,099 | 1,067,097 | 150,763 | 14.1\% | 916,334 |
| 2 | Maryland | 1,270,605 | 471,658 | 3,915,745 | 4,387,403 | 5,658,008 | 462,871 | 8.2\% | 5,195,137 |
| 1 | Massachusetts | 1,724,989 | 816,452 | 4,499,847 | 5,316,299 | 7,041,288 | 1,236,413 | 17.6\% | 5,804,875 |
| 5 | Michigan | 6,688,388 | 0 | 10,020,241 | 10,020,241 | 16,708,629 | 980,117 | 5.9\% | 15,728,512 |
| 5 | Minnesota | 2,578,078 | 319,913 | 1,763,192 | 2,083,105 | 4,661,183 | 613,878 | 13.2\% | 4,047,305 |
| 3 | Mississippi | 723,425 | 424,143 | 2,337,653 | 2,761,796 | 3,485,221 | 105,214 | 3.0\% | 3,380,007 |
| 5 | Missouri | 2,552,447 | 709,376 | 3,909,698 | 4,619,074 | 7,171,521 | 666,098 | 9.3\% | 6,505,423 |
| 4 | Montana | 0 | 65,249 | 359,616 | 424,865 | 424,865 | 65,248 | 15.4\% | 359,617 |
| 5 | Nebraska | 381,553 | 30,965 | 473,112 | 504,077 | 885,630 | 28,903 | 3.3\% | 856,727 |
| 6 | Nevada | 346,195 | 509,577 | 2,808,517 | 3,318,094 | 3,664,289 | 172,344 | 4.7\% | 3,491,945 |
| 1 | New Hampshire | 168,824 | 50,000 | 538,755 | 588,755 | 757,579 | 29,517 | 3.9\% | 728,062 |
| 1 | New Jersey | 2,067,553 | 1,304,182 | 7,187,952 | 8,492,134 | 10,559,687 | 1,303,137 | 12.3\% | 9,256,550 |
| 4 | New Mexico | 302,942 | 102,770 | 1,570,184 | 1,672,954 | 1,975,896 | 88,398 | 4.5\% | 1,887,498 |
| 1 | New York | 16,322,804 | 0 | 17,252,313 | 17,252,313 | 33,575,117 | 3,529,933 | 10.5\% | 30,045,184 |
| 3 | North Carolina | 5,758,069 | 1,217,008 | 6,707,499 | 7,924,507 | 13,682,576 | $(1,500,124)$ | -11.0\% | 15,182,700 |
| 4 | North Dakota | 18,386 | 0 | 141,543 | 141,543 | 159,929 | 7,861 | 4.9\% | 152,068 |
| 5 | Ohio | 0 | 1,296,131 | 7,143,583 | 8,439,714 | 8,439,714 | 1,296,131 | 15.4\% | 7,143,583 |
| 4 | Oklahoma | 827,442 | 228,194 | 1,257,681 | 1,485,875 | 2,313,317 | 0 | 0.0\% | 2,313,317 |
| 6 | Oregon | 4,402,675 | 314,963 | 3,103,137 | 3,418,100 | 7,820,775 | 473,238 | 6.1\% | 7,347,537 |
| 2 | Pennsylvania | 14,896,202 | 1,427,671 | 7,868,555 | 9,296,226 | 24,192,428 | 2,491,190 | 10.3\% | 21,701,238 |
| 1 | Puerto Rico | 2,622,266 | 781,591 | 4,307,712 | 5,089,303 | 7,711,569 | 151,291 | 2.0\% | 7,560,278 |
| 1 | Rhode Island | 565,696 | 212,443 | 1,170,871 | 1,383,314 | 1,949,010 | 265,576 | 13.6\% | 1,683,434 |
| 3 | South Carolina | 2,301,970 | 287,538 | 2,832,955 | 3,120,493 | 5,422,463 | 560,946 | 10.3\% | 4,861,517 |
| 4 | South Dakota | 12,446 | 25,979 | 188,061 | 214,040 | 226,486 | 2,717 | 1.2\% | 223,769 |
| 3 | Tennessee | 6,181,297 | 825,761 | 4,551,150 | 5,376,911 | 11,558,208 | 70,149 | 0.6\% | 11,488,059 |
| 4 | Texas | 3,239,098 | 0 | 13,899,702 | 13,899,702 | 17,138,800 | 369,981 | 2.2\% | 16,768,819 |
| 4 | Utah | 64 | 55,745 | 685,066 | 740,811 | 740,875 | 55,708 | 7.5\% | 685,167 |
| 1 | Vermont | 241,450 | 30,974 | 170,709 | 201,683 | 443,133 | 55,956 | 12.6\% | 387,177 |
| 2 | Virginia | 4,286,766 | 679,017 | 3,742,391 | 4,421,408 | 8,708,174 | 626,142 | 7.2\% | 8,082,032 |
| 6 | Washington | 5,214,568 | 0 | 4,883,464 | 4,883,464 | 10,098,032 | 838,069 | 8.3\% | 9,259,963 |
| 2 | West Virginia | 628,953 | 184,851 | 1,018,796 | 1,203,647 | 1,832,600 | 358,065 | 19.5\% | 1,474,535 |
| 5 | Wisconsin | 5,158,302 | 605,210 | 3,335,597 | 3,940,807 | 9,099,109 | 626,981 | 6.9\% | 8,472,128 |
| 4 | Wyoming | 13,834 | 4,325 | 177,679 | 182,004 | 195,838 | 7,712 | 3.9\% | 188,126 |
|  | Outlying Areas Total | 807,548 | 50,583 | 720,029 | 770,612 | 1,578,160 | 59,222 | 3.8\% | 1,518,938 |
| 6 | American Samoa | 123,128 | 7,761 | 74,184 | 81,945 | 205,073 | $(2,812)$ | -1.4\% | 207,885 |
| 6 | Guam | 225,296 | 10,537 | 267,609 | 278,146 | 503,442 | 54,760 | 10.9\% | 448,682 |
| 6 | Northern Marianas | 293,569 | 14,392 | 137,576 | 151,968 | 445,537 | 0 | 0.0\% | 445,537 |
| 6 | Palau | 2,778 | 565 | 29,281 | 29,846 | 32,624 | 3,343 | 10.2\% | 29,281 |
| 1 | Virgin Islands | 162,777 | 17,328 | 211,379 | 228,707 | 391,484 | 3,931 | 1.0\% | 387,553 |

[^3] Data come from WIA 9130 financial reports for the 9/30/15 reporting period accessed from E-Grants on 04/19/16

- Aberrations, such as negative expenditure rates or those over 100\%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.
U. S. Department of Labor

Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 9/30/15 Local Adult

| Reg | State | PY 2015 Availability |  |  |  |  | Expenditures |  | Unexpended <br> Balance <br> 9/30/15 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unexpended Carry-In To PY 2015 | New PY 2015 Funds |  |  | Total Available | $\begin{gathered} \$ \\ 7 / 1 / 15 \\ 9 / 30 / 15 \end{gathered}$ | $\begin{gathered} \text { as \% of } \\ \text { Total } \end{gathered}$ <br> Available |  |
|  |  |  | PY 2015 | FY 2016 * | Total |  |  |  |  |
|  | Total | \$247,404,297 | \$60,661,630 | \$637,343,480 | \$698,005,110 | \$945,409,407 | \$172,237,767 | 18.2\% | \$773,171,640 |
|  | State Total | \$245,575,432 | \$60,568,000 | \$635,694,275 | \$696,262,275 | \$941,837,707 | \$171,711,488 | 18.2\% | \$770,126,219 |
| 3 | Alabama | 3,699,318 | 804,902 | 8,826,074 | 9,630,976 | 13,330,294 | 2,379,115 | 17.8\% | 10,951,179 |
| 6 | Alaska | 592,378 | 137,220 | 1,601,257 | 1,738,477 | 2,330,855 | 241,405 | 10.4\% | 2,089,450 |
| 6 | Arizona | 3,874,629 | 1,303,034 | 13,647,804 | 14,950,838 | 18,825,467 | 1,079,047 | 5.7\% | 17,746,420 |
| 4 | Arkansas | 3,560,054 | 551,890 | 6,051,696 | 6,603,586 | 10,163,640 | 1,597,981 | 15.7\% | 8,565,659 |
| 6 | California | 22,904,059 | 8,693,424 | 95,326,979 | 104,020,403 | 126,924,462 | 19,817,803 | 15.6\% | 107,106,659 |
| 4 | Colorado | 9,819,306 | 825,501 | 9,051,960 | 9,877,461 | 19,696,767 | 6,557,225 | 33.3\% | 13,139,542 |
| 1 | Connecticut | 1,912,203 | 666,185 | 7,304,984 | 7,971,169 | 9,883,372 | 1,728,682 | 17.5\% | 8,154,690 |
| 2 | Delaware | 657,324 | 145,291 | 1,593,186 | 1,738,477 | 2,395,801 | 541,061 | 22.6\% | 1,854,740 |
| 2 | District of Col | 928,942 | 159,423 | 1,748,148 | 1,907,571 | 2,836,513 | 721,414 | 25.4\% | 2,115,099 |
| 3 | Florida | 28,901,659 | 3,219,111 | 35,298,886 | 38,517,997 | 67,419,656 | 16,093,156 | 23.9\% | 51,326,500 |
| 3 | Georgia | 18,513,630 | 1,993,763 | 21,862,440 | 23,856,203 | 42,369,833 | 7,225,819 | 17.1\% | 35,144,014 |
| 6 | Hawaii | 1,105,578 | 146,770 | 1,609,384 | 1,756,154 | 2,861,732 | 307,408 | 10.7\% | 2,554,324 |
| 6 | Idaho | 921,303 | 217,697 | 2,387,135 | 2,604,832 | 3,526,135 | 425,912 | 12.1\% | 3,100,223 |
| 5 | Illinois | 10,792,530 | 4,533,121 | 32,748,918 | 37,282,039 | 48,074,569 | 11,292,202 | 23.5\% | 36,782,367 |
| 5 | Indiana | 6,482,172 | 1,181,924 | 12,182,843 | 13,364,767 | 19,846,939 | 5,407,111 | 27.2\% | 14,439,828 |
| 5 | lowa | 1,730,378 | 255,608 | 2,802,838 | 3,058,446 | 4,788,824 | 1,394,525 | 29.1\% | 3,394,299 |
| 5 | Kansas | 559,949 | 478,632 | 3,713,252 | 4,191,884 | 4,751,833 | 1,038,581 | 21.9\% | 3,713,252 |
| 3 | Kentucky | 3,925,398 | 991,310 | 11,567,853 | 12,559,163 | 16,484,561 | 2,196,347 | 13.3\% | 14,288,214 |
| 4 | Louisiana | 4,322,773 | 663,127 | 7,271,457 | 7,934,584 | 12,257,357 | 2,148,185 | 17.5\% | 10,109,172 |
| 1 | Maine | 794,868 | 220,181 | 2,414,382 | 2,634,563 | 3,429,431 | 559,315 | 16.3\% | 2,870,116 |
| 2 | Maryland | 2,218,158 | 862,316 | 9,455,657 | 10,317,973 | 12,536,131 | 1,725,384 | 13.8\% | 10,810,747 |
| 1 | Massachusetts | 1,674,416 | 863,515 | 12,143,072 | 13,006,587 | 14,681,003 | 1,777,192 | 12.1\% | 12,903,811 |
| 5 | Michigan | 9,592,297 | 2,164,790 | 23,737,809 | 25,902,599 | 35,494,896 | 7,942,135 | 22.4\% | 27,552,761 |
| 5 | Minnesota | 1,737,385 | 584,045 | 6,404,297 | 6,988,342 | 8,725,727 | 1,537,455 | 17.6\% | 7,188,272 |
| 3 | Mississippi | 1,832,052 | 656,698 | 7,200,963 | 7,857,661 | 9,689,713 | 1,462,561 | 15.1\% | 8,227,152 |
| 5 | Missouri | 2,435,959 | 1,130,222 | 10,925,773 | 12,055,995 | 14,491,954 | 2,569,788 | 17.7\% | 11,922,166 |
| 4 | Montana | 202,213 | 153,979 | 1,688,447 | 1,842,426 | 2,044,639 | 138,745 | 6.8\% | 1,905,894 |
| 5 | Nebraska | 528,390 | 145,292 | 1,593,185 | 1,738,477 | 2,266,867 | 487,852 | 21.5\% | 1,779,015 |
| 6 | Nevada | 2,109,543 | 662,603 | 7,265,708 | 7,928,311 | 10,037,854 | 2,109,543 | 21.0\% | 7,928,311 |
| 1 | New Hampshire | 259,220 | 145,292 | 1,593,186 | 1,738,478 | 1,997,698 | 165,888 | 8.3\% | 1,831,810 |
| 1 | New Jersey | 9,238,243 | 1,691,523 | 18,548,247 | 20,239,770 | 29,478,013 | 3,434,434 | 11.7\% | 26,043,579 |
| 4 | New Mexico | 1,864,633 | 349,054 | 3,857,922 | 4,206,976 | 6,071,609 | 1,484,327 | 24.4\% | 4,587,282 |
| 1 | New York | 6,943,728 | 4,240,264 | 41,165,536 | 45,405,800 | 52,349,528 | 8,462,109 | 16.2\% | 43,887,419 |
| 3 | North Carolina | 6,998,364 | 1,892,566 | 20,752,772 | 22,645,338 | 29,643,702 | 4,965,297 | 16.7\% | 24,678,405 |
| 4 | North Dakota | 736,338 | 145,291 | 1,593,186 | 1,738,477 | 2,474,815 | 514,604 | 20.8\% | 1,960,211 |
| 5 | Ohio | 13,485,317 | 2,055,916 | 21,871,680 | 23,927,596 | 37,412,913 | 9,568,305 | 25.6\% | 27,844,608 |
| 4 | Oklahoma | 2,077,516 | 503,158 | 5,517,325 | 6,020,483 | 8,097,999 | 648,281 | 8.0\% | 7,449,718 |
| 6 | Oregon | 2,825,718 | 507,136 | 8,488,476 | 8,995,612 | 11,821,330 | 1,569,851 | 13.3\% | 10,251,479 |
| 2 | Pennsylvania | 8,459,546 | 2,120,805 | 23,255,494 | 25,376,299 | 33,835,845 | 5,230,058 | 15.5\% | 28,605,787 |
| 1 | Puerto Rico | 5,082,119 | 1,684,448 | 17,409,871 | 19,094,319 | 24,176,438 | 2,017,278 | 8.3\% | 22,159,160 |
| 1 | Rhode Island | 830,971 | 268,507 | 2,944,292 | 3,212,799 | 4,043,770 | 430,834 | 10.7\% | 3,612,936 |
| 3 | South Carolina | 2,277,382 | 832,864 | 9,132,680 | 9,965,544 | 12,242,926 | 2,230,716 | 18.2\% | 10,012,210 |
| 4 | South Dakota | 400,464 | 145,292 | 1,593,185 | 1,738,477 | 2,138,941 | 447,868 | 20.9\% | 1,691,073 |
| 3 | Tennessee | 5,712,564 | 1,316,074 | 14,047,495 | 15,363,569 | 21,076,133 | 4,293,917 | 20.4\% | 16,782,216 |
| 4 | Texas | 13,501,226 | 4,428,199 | 42,717,936 | 47,146,135 | 60,647,361 | 12,210,345 | 20.1\% | 48,437,016 |
| 4 | Utah | 1,304,088 | 248,103 | 2,720,553 | 2,968,656 | 4,272,744 | 1,078,929 | 25.3\% | 3,193,815 |
| 1 | Vermont | 544,404 | 145,292 | 1,593,186 | 1,738,478 | 2,282,882 | 628,963 | 27.6\% | 1,653,919 |
| 2 | Virginia | 4,494,744 | 930,471 | 10,202,974 | 11,133,445 | 15,628,189 | 2,639,064 | 16.9\% | 12,989,125 |
| 6 | Washington | 3,298,335 | 1,138,349 | 12,263,161 | 13,401,510 | 16,699,845 | 3,216,090 | 19.3\% | 13,483,755 |
| 2 | West Virginia | 1,673,747 | 305,129 | 3,345,864 | 3,650,993 | 5,324,740 | 815,158 | 15.3\% | 4,509,582 |
| 5 | Wisconsin | 4,274,950 | 917,402 | 10,059,681 | 10,977,083 | 15,252,033 | 2,608,102 | 17.1\% | 12,643,931 |
| 4 | Wyoming | 962,951 | 145,291 | 1,593,186 | 1,738,477 | 2,701,428 | 548,121 | 20.3\% | 2,153,307 |
|  | Outlying Areas Total | 1,828,865 | 93,630 | 1,649,205 | 1,742,835 | 3,571,700 | 526,279 | 14.7\% | 3,045,421 |
| 6 | American Samoa | 52,132 | 16,349 | 168,980 | 185,329 | 237,461 | 7,219 | 3.0\% | 230,242 |
| 6 | Guam | 844,122 | 0 | 629,062 | 629,062 | 1,473,184 | 291,877 | 19.8\% | 1,181,307 |
| 6 | Northern Marianas | 427,894 | 28,724 | 314,971 | 343,695 | 771,589 | 158,766 | 20.6\% | 612,823 |
| 6 | Palau | 1,190 | 5,328 | 62,172 | 67,500 | 68,690 | 5,574 | 8.1\% | 63,116 |
| 1 | Virgin Islands | 503,527 | 43,229 | 474,020 | 517,249 | 1,020,776 | 62,843 | 6.2\% | 957,933 |
| Notes: <br> ETA <br> Data | stimates the state/local s ome from WIA 9130 fina | r newly available reports for the 9 | funds becau 5 reporting p | financial report riod accessed fr | are not yet ava m E-Grants on | lable. 4/19/16. |  |  |  |

U. S. Department of Labor

Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 9/30/15 Local Youth

| Reg | State | PY 2015 Availability |  |  |  |  | Expenditures |  | $\begin{gathered} \text { Unexpended } \\ \text { Balance } \\ 9 / 30 / 15 \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{aligned} & \hline \text { Unexpended } \\ & \text { Carry-ln } \\ & \text { To PY } 2015 \\ & \hline \end{aligned}$ | New PY 2015 Funds |  |  | Total Available | $\begin{gathered} \$ \\ 4 / 1 / 15- \\ 9 / 30 / 15 \end{gathered}$ | $\begin{gathered} \text { as \% of } \\ \text { Total } \end{gathered}$Available |  |
|  |  |  | PY 2015 | FY 2016 | Total |  |  |  |  |
|  | Total | \$258,034,423 | \$732,501,467 | \$0 | \$732,501,467 | \$990,535,890 | \$172,367,613 | 17.4\% | \$818,168,277 |
|  | State Total | \$257,130,239 | \$730,654,777 | \$0 | \$730,654,777 | \$987,785,016 | \$171,707,053 | 17.4\% | \$816,077,963 |
| 3 | Alabama | 2,321,723 | 9,876,272 | 0 | 9,876,272 | 12,197,995 | 1,244,022 | 10.2\% | 10,953,973 |
| 6 | Alaska | 585,750 | 1,732,005 | 0 | 1,732,005 | 2,317,755 | 14,221 | 0.6\% | 2,303,534 |
| 6 | Arizona | 9,503,951 | 16,542,359 | 0 | 16,542,359 | 26,046,310 | 2,362,765 | 9.1\% | 23,683,545 |
| 4 | Arkansas | 2,335,957 | 6,924,960 | 0 | 6,924,960 | 9,260,917 | 1,260,276 | 13.6\% | 8,000,641 |
| 6 | California | 32,629,194 | 108,636,376 | 0 | 108,636,376 | 141,265,570 | 26,792,934 | 19.0\% | 114,472,636 |
| 4 | Colorado | 6,933,751 | 10,651,527 | 0 | 10,651,527 | 17,585,278 | 1,453,101 | 8.3\% | 16,132,177 |
| 1 | Connecticut | 2,191,797 | 8,671,214 | 0 | 8,671,214 | 10,863,011 | 957,706 | 8.8\% | 9,905,305 |
| 2 | Delaware | 1,286,618 | 1,833,888 | 0 | 1,833,888 | 3,120,506 | 327,168 | 10.5\% | 2,793,338 |
| 2 | District of Col | 3,853,932 | 2,096,960 | 0 | 2,096,960 | 5,950,892 | 633,914 | 10.7\% | 5,316,978 |
| 3 | Florida | 20,590,730 | 38,497,481 | 0 | 38,497,481 | 59,088,211 | 9,238,633 | 15.6\% | 49,849,578 |
| 3 | Georgia | 11,950,448 | 24,867,661 | 0 | 24,867,661 | 36,818,109 | 6,146,611 | 16.7\% | 30,671,498 |
| 6 | Hawaii | 1,002,006 | 1,833,888 | 0 | 1,833,888 | 2,835,894 | 428,134 | 15.1\% | 2,407,760 |
| 6 | Idaho | 746,456 | 2,804,518 | 0 | 2,804,518 | 3,550,974 | 926,840 | 26.1\% | 2,624,134 |
| 5 | Illinois | 9,067,439 | 38,102,557 | 0 | 38,102,557 | 47,169,996 | 8,793,231 | 18.6\% | 38,376,765 |
| 5 | Indiana | 6,849,505 | 14,583,291 | 0 | 14,583,291 | 21,432,796 | 3,702,939 | 17.3\% | 17,729,857 |
| 5 | lowa | 1,289,652 | 4,303,135 | 0 | 4,303,135 | 5,592,787 | 1,062,359 | 19.0\% | 4,530,428 |
| 5 | Kansas | 970,065 | 4,833,161 | 0 | 4,833,161 | 5,803,226 | 1,193,732 | 20.6\% | 4,609,494 |
| 3 | Kentucky | 5,353,148 | 11,659,955 | 0 | 11,659,955 | 17,013,103 | 2,540,850 | 14.9\% | 14,472,253 |
| 4 | Louisiana | 3,557,721 | 8,274,615 | 0 | 8,274,615 | 11,832,336 | 2,315,491 | 19.6\% | 9,516,845 |
| 1 | Maine | 1,169,310 | 2,893,487 | 0 | 2,893,487 | 4,062,797 | 860,616 | 21.2\% | 3,202,181 |
| 2 | Maryland | 2,773,064 | 11,127,602 | 0 | 11,127,602 | 13,900,666 | 2,228,895 | 16.0\% | 11,671,771 |
| 1 | Massachusetts | 2,824,048 | 14,854,217 | 0 | 14,854,217 | 17,678,265 | 2,854,084 | 16.1\% | 14,824,181 |
| 5 | Michigan | 5,610,480 | 28,125,094 | 0 | 28,125,094 | 33,735,574 | 7,202,715 | 21.4\% | 26,532,859 |
| 5 | Minnesota | 764,143 | 8,170,232 | 0 | 8,170,232 | 8,934,375 | 2,671,895 | 29.9\% | 6,262,480 |
| 3 | Mississippi | 3,474,007 | 8,235,976 | 0 | 8,235,976 | 11,709,983 | 1,469,736 | 12.6\% | 10,240,247 |
| 5 | Missouri | 1,711,286 | 12,805,595 | 0 | 12,805,595 | 14,516,881 | 2,747,153 | 18.9\% | 11,769,728 |
| 4 | Montana | 151,037 | 1,937,504 | 0 | 1,937,504 | 2,088,541 | 392,012 | 18.8\% | 1,696,529 |
| 5 | Nebraska | 541,619 | 2,182,586 | 0 | 2,182,586 | 2,724,205 | 484,558 | 17.8\% | 2,239,647 |
| 6 | Nevada | 3,662,938 | 8,131,155 | 0 | 8,131,155 | 11,794,093 | 2,233,917 | 18.9\% | 9,560,176 |
| 1 | New Hampshire | 784,420 | 1,833,888 | 0 | 1,833,888 | 2,618,308 | 548,292 | 20.9\% | 2,070,016 |
| 1 | New Jersey | 11,743,299 | 20,954,058 | 0 | 20,954,058 | 32,697,357 | 5,692,795 | 17.4\% | 27,004,562 |
| 4 | New Mexico | 1,154,186 | 4,316,947 | 0 | 4,316,947 | 5,471,133 | 1,265,928 | 23.1\% | 4,205,205 |
| 1 | New York | 13,677,894 | 46,915,436 | 0 | 46,915,436 | 60,593,330 | 8,407,465 | 13.9\% | 52,185,865 |
| 3 | North Carolina | 9,366,335 | 23,712,449 | 0 | 23,712,449 | 33,078,784 | 5,799,917 | 17.5\% | 27,278,867 |
| 4 | North Dakota | 922,409 | 1,833,887 | 0 | 1,833,887 | 2,756,296 | 575,336 | 20.9\% | 2,180,960 |
| 5 | Ohio | 14,937,114 | 25,733,853 | 0 | 25,733,853 | 40,670,967 | 7,948,400 | 19.5\% | 32,722,567 |
| 4 | Oklahoma | 1,812,423 | 6,246,972 | 0 | 6,246,972 | 8,059,395 | 1,246,749 | 15.5\% | 6,812,646 |
| 6 | Oregon | 2,810,944 | 6,766,641 | 0 | 6,766,641 | 9,577,585 | 2,582,062 | 27.0\% | 6,995,523 |
| 2 | Pennsylvania | 10,606,240 | 27,885,760 | 0 | 27,885,760 | 38,492,000 | 6,202,358 | 16.1\% | 32,289,642 |
| 1 | Puerto Rico | 4,689,937 | 18,515,192 | 0 | 18,515,192 | 23,205,129 | 3,346,451 | 14.4\% | 19,858,678 |
| 1 | Rhode Island | 1,477,466 | 3,696,290 | 0 | 3,696,290 | 5,173,756 | 437,386 | 8.5\% | 4,736,370 |
| 3 | South Carolina | 2,561,673 | 10,327,272 | 0 | 10,327,272 | 12,888,945 | 2,956,873 | 22.9\% | 9,932,072 |
| 4 | South Dakota | 792,471 | 1,833,888 | 0 | 1,833,888 | 2,626,359 | 544,228 | 20.7\% | 2,082,131 |
| 3 | Tennessee | 5,372,297 | 15,695,645 | 0 | 15,695,645 | 21,067,942 | 3,465,003 | 16.4\% | 17,602,939 |
| 4 | Texas | 14,545,253 | 49,423,380 | 0 | 49,423,380 | 63,968,633 | 13,429,063 | 21.0\% | 50,539,570 |
| 4 | Utah | 434,257 | 3,535,408 | 0 | 3,535,408 | 3,969,665 | 1,236,078 | 31.1\% | 2,733,587 |
| 1 | Vermont | 142,038 | 1,833,888 | 0 | 1,833,888 | 1,975,926 | 389,112 | 19.7\% | 1,586,814 |
| 2 | Virginia | 5,632,833 | 11,993,003 | 0 | 11,993,003 | 17,625,836 | 2,833,413 | 16.1\% | 14,792,423 |
| 6 | Washington | 1,968,498 | 14,351,279 | 0 | 14,351,279 | 16,319,777 | 3,449,469 | 21.1\% | 12,870,308 |
| 2 | West Virginia | 1,395,289 | 3,588,808 | 0 | 3,588,808 | 4,984,097 | 767,083 | 15.4\% | 4,217,014 |
| 5 | Wisconsin | 4,555,564 | 12,637,674 | 0 | 12,637,674 | 17,193,238 | 3,384,303 | 19.7\% | 13,808,935 |
| 4 | Wyoming | 45,624 | 1,833,888 | 0 | 1,833,888 | 1,879,512 | 658,781 | 35.1\% | 1,220,731 |
|  | Outlying Areas Total | 904,184 | 1,846,690 | 0 | 1,846,690 | 2,750,874 | 660,560 | 24.0\% | 2,090,314 |
| 6 | American Samoa | 27,118 | 198,631 | 0 | 198,631 | 225,749 | 79,325 | 35.1\% | 146,424 |
| 6 | Guam | 135,169 | 674,212 | 0 | 674,212 | 809,381 | 134,422 | 16.6\% | 674,959 |
| 6 | Northern Marianas | 146,314 | 363,318 | 0 | 363,318 | 509,632 | 140,245 | 27.5\% | 369,387 |
| 6 | Palau | 0 | 63,750 | 0 | 63,750 | 63,750 | 19,611 | 30.8\% | 44,139 |
| 1 | Virgin Islands | 595,583 | 546,779 | 0 | 546,779 | 1,142,362 | 286,957 | 25.1\% | 855,405 |

[^4]Employment and Training Administration
Final State and Outlying Areas Formula Spending for Program Year 2015 through 9/30/15 Local Dislocated Workers

| Reg | State | PY 2015 Availability |  |  |  |  | Expenditures |  | UnexpendedBalance$9 / 30 / 15$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unexpended Carry-In To PY 2015 | New PY 2015 Funds |  |  | Total Available | $\begin{gathered} \$ \\ 7 / 1 / 15 \\ 9 / 30 / 15 \end{gathered}$ | $\begin{gathered} \text { as \% of } \\ \text { Total } \\ \text { Available } \\ \hline \end{gathered}$ |  |
|  |  |  | PY 2015 | FY 2016 * | Total |  |  |  |  |
|  | Total | \$285,514,724 | \$113,509,684 | \$544,257,029 | \$657,766,713 | \$943,281,437 | \$126,587,333 | 13.4\% | \$816,694,104 |
|  | State Total | \$283,160,183 | \$113,299,651 | \$542,463,473 | \$655,763,124 | \$938,923,307 | \$126,160,310 | 13.4\% | \$812,762,997 |
| 3 | Alabama | 8,604,952 | 1,729,131 | 8,028,811 | 9,757,942 | 18,362,894 | 487,663 | 2.7\% | 17,875,231 |
| 6 | Alaska | 514,104 | 271,696 | 1,147,981 | 1,419,677 | 1,933,781 | 53,134 | 2.7\% | 1,880,647 |
| 6 | Arizona | 10,704,687 | 2,733,230 | 11,449,433 | 14,182,663 | 24,887,350 | 1,320,315 | 5.3\% | 23,567,035 |
| 4 | Arkansas | 3,667,425 | 803,788 | 4,430,050 | 5,233,838 | 8,901,263 | 889,770 | 10.0\% | 8,011,493 |
| 6 | California | 31,471,644 | 16,377,429 | 90,263,606 | 106,641,035 | 138,112,679 | 21,183,037 | 15.3\% | 116,929,642 |
| 4 | Colorado | 1,674,385 | 1,369,835 | 7,484,683 | 8,854,518 | 10,528,903 | $(4,287,549)$ | -40.7\% | 14,816,452 |
| 1 | Connecticut | 2,549,422 | 1,358,851 | 7,489,257 | 8,848,108 | 11,397,530 | 1,838,019 | 16.1\% | 9,559,511 |
| 2 | Delaware | 1,568,034 | 358,938 | 1,329,050 | 1,687,988 | 3,256,022 | 865,495 | 26.6\% | 2,390,527 |
| 2 | District of Col | 2,743,392 | 343,756 | 1,894,601 | 2,238,357 | 4,981,749 | 292,139 | 5.9\% | 4,689,610 |
| 3 | Florida | 18,399,781 | 8,540,024 | 31,621,352 | 40,161,376 | 58,561,157 | 6,571,565 | 11.2\% | 51,989,592 |
| 3 | Georgia | 24,845,129 | 3,991,131 | 21,996,975 | 25,988,106 | 50,833,235 | 5,930,752 | 11.7\% | 44,902,483 |
| 6 | Hawaii | 1,034,843 | 228,380 | 1,026,950 | 1,255,330 | 2,290,173 | 419,114 | 18.3\% | 1,871,059 |
| 6 | Idaho | 263,950 | 263,224 | 1,450,747 | 1,713,971 | 1,977,921 | 385,971 | 19.5\% | 1,591,950 |
| 5 | Illinois | 6,958,277 | 4,723,557 | 31,641,236 | 36,364,793 | 43,323,070 | 3,144,924 | 7.3\% | 40,178,146 |
| 5 | Indiana | 5,897,735 | 1,957,607 | 9,418,908 | 11,376,515 | 17,274,250 | 3,080,287 | 17.8\% | 14,193,963 |
| 5 | Iowa | 1,374,047 | 611,785 | 2,265,270 | 2,877,055 | 4,251,102 | 801,801 | 18.9\% | 3,449,301 |
| 5 | Kansas | 1,437,647 | 435,350 | 2,468,573 | 2,903,923 | 4,341,570 | $(696,197)$ | -16.0\% | 5,037,767 |
| 3 | Kentucky | 6,244,765 | 1,494,629 | 9,048,616 | 10,543,245 | 16,788,010 | 1,632,563 | 9.7\% | 15,155,447 |
| 4 | Louisiana | 3,995,248 | 1,273,768 | 4,716,411 | 5,990,179 | 9,985,427 | 1,570,136 | 15.7\% | 8,415,291 |
| 1 | Maine | 920,523 | 358,607 | 1,976,450 | 2,335,057 | 3,255,580 | 402,932 | 12.4\% | 2,852,648 |
| 2 | Maryland | 5,247,633 | 1,954,011 | 9,453,237 | 11,407,248 | 16,654,881 | 3,301,167 | 19.8\% | 13,353,714 |
| 1 | Massachusetts | 2,174,965 | 2,366,659 | 11,699,601 | 14,066,260 | 16,241,225 | 3,782,840 | 23.3\% | 12,458,385 |
| 5 | Michigan | 8,603,638 | 5,539,901 | 20,512,724 | 26,052,625 | 34,656,263 | 5,174,032 | 14.9\% | 29,482,231 |
| 5 | Minnesota | 2,358,643 | 831,775 | 4,584,298 | 5,416,073 | 7,774,716 | 1,202,322 | 15.5\% | 6,572,394 |
| 3 | Mississippi | 4,041,157 | 1,102,774 | 6,077,896 | 7,180,670 | 11,221,827 | 1,993,559 | 17.8\% | 9,228,268 |
| 5 | Missouri | 3,140,312 | 1,710,540 | 10,165,216 | 11,875,756 | 15,016,068 | 2,338,468 | 15.6\% | 12,677,600 |
| 4 | Montana | 94,516 | 169,647 | 935,001 | 1,104,648 | 1,199,164 | 169,626 | 14.1\% | 1,029,538 |
| 5 | Nebraska | 1,220,451 | 247,724 | 1,062,876 | 1,310,600 | 2,531,051 | 217,376 | 8.6\% | 2,313,675 |
| 6 | Nevada | 5,542,023 | 1,324,901 | 7,302,144 | 8,627,045 | 14,169,068 | 2,570,630 | 18.1\% | 11,598,438 |
| 1 | New Hampshire | 739,192 | 275,506 | 1,255,256 | 1,530,762 | 2,269,954 | 303,988 | 13.4\% | 1,965,966 |
| 1 | New Jersey | 14,210,287 | 3,390,873 | 18,688,674 | 22,079,547 | 36,289,834 | 6,050,297 | 16.7\% | 30,239,537 |
| 4 | New Mexico | 1,329,557 | 783,194 | 3,351,738 | 4,134,932 | 5,464,489 | 509,797 | 9.3\% | 4,954,692 |
| 1 | New York | 7,354,718 | 10,571,802 | 34,257,899 | 44,829,701 | 52,184,419 | 8,236,884 | 15.8\% | 43,947,535 |
| 3 | North Carolina | 16,890,808 | 3,164,222 | 17,439,494 | 20,603,716 | 37,494,524 | 7,690,862 | 20.5\% | 29,803,662 |
| 4 | North Dakota | 101,026 | 78,254 | 289,756 | 368,010 | 469,036 | 25,170 | 5.4\% | 443,866 |
| 5 | Ohio | 9,123,520 | 3,308,632 | 18,573,315 | 21,881,947 | 31,005,467 | 1,235,812 | 4.0\% | 29,769,655 |
| 4 | Oklahoma | 1,720,747 | 593,304 | 3,269,972 | 3,863,276 | 5,584,023 | 244,784 | 4.4\% | 5,339,239 |
| 6 | Oregon | 3,237,535 | 1,052,978 | 7,834,083 | 8,887,061 | 12,124,596 | 2,252,968 | 18.6\% | 9,871,628 |
| 2 | Pennsylvania | 10,112,199 | 3,711,943 | 20,458,243 | 24,170,186 | 34,282,385 | 5,164,500 | 15.1\% | 29,117,885 |
| 1 | Puerto Rico | 4,444,289 | 2,188,456 | 11,043,730 | 13,232,186 | 17,676,475 | 1,551,526 | 8.8\% | 16,124,949 |
| 1 | Rhode Island | 1,784,631 | 552,351 | 3,044,265 | 3,596,616 | 5,381,247 | 536,910 | 10.0\% | 4,844,337 |
| 3 | South Carolina | 3,817,183 | 1,437,691 | 6,675,592 | 8,113,283 | 11,930,466 | 2,388,533 | 20.0\% | 9,541,933 |
| 4 | South Dakota | 389,594 | 92,358 | 464,144 | 556,502 | 946,096 | 119,271 | 12.6\% | 826,825 |
| 3 | Tennessee | 8,200,794 | 2,111,978 | 11,832,990 | 13,944,968 | 22,145,762 | 2,955,665 | 13.3\% | 19,190,097 |
| 4 | Texas | 15,991,232 | 8,483,267 | 27,600,623 | 36,083,890 | 52,075,122 | 12,536,934 | 24.1\% | 39,538,188 |
| 4 | Utah | 1,403,656 | 353,828 | 1,572,281 | 1,926,109 | 3,329,765 | 718,137 | 21.6\% | 2,611,628 |
| 1 | Vermont | 23,115 | 80,531 | 443,845 | 524,376 | 547,491 | 90,655 | 16.6\% | 456,836 |
| 2 | Virginia | 4,535,246 | 1,765,451 | 9,730,209 | 11,495,660 | 16,030,906 | 332,181 | 2.1\% | 15,698,725 |
| 6 | Washington | 5,174,841 | 2,679,926 | 9,997,080 | 12,677,006 | 17,851,847 | 3,125,551 | 17.5\% | 14,726,296 |
| 2 | West Virginia | 1,184,241 | 480,611 | 2,648,871 | 3,129,482 | 4,313,723 | 517,795 | 12.0\% | 3,795,928 |
| 5 | Wisconsin | 3,549,902 | 1,573,548 | 8,672,550 | 10,246,098 | 13,796,000 | 2,699,701 | 19.6\% | 11,096,299 |
| 4 | Wyoming | 548,542 | 96,299 | 376,910 | 473,209 | 1,021,751 | 236,498 | 23.1\% | 785,253 |
|  | Outlying Areas Total | 2,354,541 | 210,033 | 1,793,556 | 2,003,589 | 4,358,130 | 427,023 | 9.8\% | 3,931,107 |
| 6 | American Samoa | 88,671 | 18,626 | 194,431 | 213,057 | 301,728 | 14,641 | 4.9\% | 287,087 |
| 6 | Guam | 1,218,208 | 84,294 | 638,886 | 723,180 | 1,941,388 | 382,330 | 19.7\% | 1,559,058 |
| 6 | Northern Marianas | 490,625 | 37,420 | 357,697 | 395,117 | 885,742 | $(61,647)$ | -7.0\% | 947,389 |
| 6 | Palau | 9,318 | 9,045 | 68,554 | 77,599 | 86,917 | 18,303 | 21.1\% | 68,614 |
| 1 | Virgin Islands | 547,719 | 60,648 | 533,988 | 594,636 | 1,142,355 | 73,396 | 6.4\% | 1,068,959 |

## Notes:

* ETA estimates the state/local split for newly available FY funds because financial reports are not yet available.
- Data come from WIA 9130 financial reports for the 9/30/15 reporting period accessed from E-Grants on 04/19/16
- Aberrations, such as negative expenditure rates or those over 100\%, usually result from errors or adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.


[^0]:    * ETA estimates the state/local split for newly available FY funds because financial reports are not yet available.

[^1]:    * ETA estimates the state/local split for newly available FY funds because financial reports are not yet available.

    Data come from WIA 9130 financial reports for the $9 / 30 / 15$ reporting period accessed from E-Grants on 04/19/16.

[^2]:    - Data come from WIA 9130 financial reports for the 9/30/15 reporting period accessed from E-Grants on 04/19/16.

[^3]:    ETA estimates the state/local split for newly available FY funds because financial reports are not yet available.

[^4]:    - Data come from WIA 9130 financial reports for the 9/30/15 reporting period accessed from E-Grants on 04/19/16.

