

U. S. Department of Labor
Employment and Training Administration
Summary of Appropriation Budget Authority, Fiscal Year 2014

Updated:
3/6/2015

	2014
Programs	Consolidated Appropriations Act ^{1/}
GRAND TOTAL, ETA	\$10,372,085,802
DISCRETIONARY PROGRAMS, TOTAL	9,107,141,000
MANDATORY PROGRAMS, TOTAL	1,264,944,802
TRAINING AND EMPLOYMENT SERVICES	3,306,598,275
Discretionary Total	3,140,983,000
Mandatory Total	165,615,275
Workforce Innovation Fund	47,174,000 ^{2/}
Youth Activities	818,169,000 ^{2/}
YouthBuild	77,534,000
Adult and Disloc Wrkr Activities Total	1,983,056,000
Adult Empl & Trng Activities	763,969,000 ^{2/}
Disloc Workers Empl & Trng Activities	1,219,087,000
Formula Grants	998,838,000 ^{2/}
National Reserve (Territories, Demos, TAT, National Emergency Grants)	220,249,000 ^{2/}
National Programs	380,665,275
Indians and Native Americans	46,082,000
National Farmworker Job Training	81,896,000
H-1B Skill Training Grants (from employer fees)	165,615,275 ^{3/4/}
Women in Apprenticeship (WANTO)	994,000
Pilots, Demos & Research	0
Reintegration of Ex-Offender	80,078,000
Evaluation	0
Workforce Data Quality Initiative	6,000,000
TAA Community College and Career Training Grant Fund	464,000,000 ^{4/}
JOB CORPS	1,683,935,000
Operations	1,573,988,000 ^{2/}
Construction	79,800,000 ^{2/}
Expenses	30,147,000
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	433,285,000 ^{2/}
STATE UI AND ES OPERATIONS	3,714,940,527
Discretionary Total	3,698,379,000
Mandatory Total	16,561,527
Unemployment Insurance	2,892,251,000
State Administration	2,861,575,000
Reemployment and Eligibility Assessments	20,000,000
National Activities	10,676,000
Employment Service/One-Stop	822,689,527
Grants to States	664,184,000
Allotments to States	662,564,950
Territories	1,619,050
One Stop Career Centers - ALMIS	60,153,000
National Activities	19,818,000
TAT/SESA Retirement	1,333,000
Work Opportunities Tax Credit	18,485,000
Foreign Labor Certification	61,973,000
Federal Administration	47,691,000
Grants to States	14,282,000
H1-B Fees (Estimated)	16,561,527 ^{3/4/}
PROGRAM ADMINISTRATION	150,559,000
MANDATORY PROGRAMS:	618,768,000
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	618,768,000
Trade Adjustment Assistance Benefits	280,000,000 ^{5/}
Trade Adjustment Assistance Training	306,268,000 ^{4/}
Wage Insurance	32,500,000 ^{5/}
ADVANCES to the UNEMPLOYMENT TRUST FUND	0
Evaluations Set Aside	13,178,000 ^{2/}

^{1/} Original Appropriation: Consolidated Appropriations Act, 2014, P.L. 113-76, enacted 01/17/14.

^{2/} Pursuant to P.L. 113-76, which included the authority for the Secretary to transfer not more than 0.5 percent from TES, CSEOA, OJC, and SUIESO appropriations made available in this Act to carry out evaluations, the Department transferred \$13,178,000 from ETA to the Department's Office of the Chief Evaluation Officer. This included \$2,261,000 from WIA Youth, \$2,111,000 from WIA Adult, \$2,760,000 from WIA Dislocated Workers, \$610,000 from the Dislocated Worker National Reserve, \$130,000 from the Workforce Innovation Fund, \$4,020,000 from Job Corps Operations, \$200,000 from Job Corps Construction, and \$1,086,000 from CSEOA.

^{3/} Not appropriated but funded through employer fees. Actual funding varies as fees are collected and made available to the Department of Labor. FY 2014 was revised to reflect actual amount collected in FY 2014.

^{4/} The Balanced Budget and Emergency Deficit Control Act (BDECA), as amended, required the reduction of FY 2014 budget authority for mandatory funding by 7.2 percent. H-1B Job Training Grants (estimate), TAA Community College and Career Training Grants, H-1B Fees for Program Administration (estimate), and FUBA were impacted. The Department applied the 7.2 percent reduction for FUBA exclusively to the TAA Training funds rather than applying reductions to each payment of TAA Benefits or ATAA Wage Insurance.

^{5/} Reflects transfer of \$5,500,000 from FUBA TAA Benefits to Alternative TAA. Additionally, in advance of the government shutdown at the beginning of FY 2014, ETA was authorized to move \$10 million from the Advances to UI and other Trust Funds into FUBA (\$8 million to TAA Benefits and \$2 million to ATAA Wage Insurance).