

U. S. Department of Labor
Employment and Training Administration
Summary of Appropriation Budget Authority, Fiscal Year 2020

Updated:
9/15/2020

Programs	2020
	Further Consolidated Appropriations Act ^{1/}
GRAND TOTAL, ETA	\$10,126,707,500
DISCRETIONARY PROGRAMS, TOTAL	9,286,865,000
MANDATORY PROGRAMS, TOTAL	839,842,500
TRAINING AND EMPLOYMENT SERVICES	3,792,893,000
Discretionary Total	3,610,339,000
Mandatory Total	182,554,000
Youth Activities	912,906,000 ^{2/}
YouthBuild	94,534,000
Adult and Disloc Wrkr Activities Total	2,176,967,000
Adult Empl & Trng Activities	854,474,000 ^{2/}
Disloc Workers Empl & Trng Activities	1,322,493,000
Formula Grants	1,051,713,000 ^{2/}
National Reserve (Territories, Demos, TAT, Workforce Opportunity for Rural Communities, Community College Grants, National Dislocated Worker Grants)	270,780,000 ^{2/3/}
National Programs	608,486,000
Indians and Native Americans	55,000,000
National Farmworker Job Training	91,896,000
H-1B Job Training Grants (from employer fees)	182,554,000 ^{4/5/}
Women in Apprenticeship (WANTO)	0
Reintegration of Ex-Offender	98,079,000
Workforce Data Quality Initiative	6,000,000
Apprenticeship	174,957,000 ^{2/}
Technical Assistance	0
JOB CORPS	1,742,615,000
Operations	1,602,285,000 ^{2/}
Construction	108,000,000
Federal Admin	32,330,000
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	403,606,000 ^{2/6/}
STATE UI AND ES OPERATIONS	3,389,057,500
Discretionary Total	3,371,649,000
Mandatory Total	17,408,500
Unemployment Insurance	2,549,816,000
State Administration and RESEA	2,537,816,000 ^{2/}
National Activities	12,000,000
Employment Service/One-Stop	839,241,500
Grants to States	668,052,000
Allotments to States	666,423,522
Territories	1,628,478
One Stop Career Centers	62,653,000
National Activities	22,318,000
TAT	1,333,000
WOTC System Modernization	2,500,000
Work Opportunities Tax Credit	18,485,000
Foreign Labor Certification	68,810,000
Federal Administration	54,528,000
Grants to States	14,282,000
H-1B Fees (Estimated)	17,408,500 ^{4/5/}
PROGRAM ADMINISTRATION	158,656,000
MANDATORY PROGRAMS:	639,880,000
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	639,880,000
Trade Adjustment Assistance Benefits	208,000,000
Trade Adjustment Assistance Training	409,880,000 ^{5/}
Wage Insurance	22,000,000
ADVANCES to the UNEMPLOYMENT TRUST FUND	0
Evaluations Set Aside	2,000,000 ^{2/}
Program Integrity Set Aside	3,000,000 ^{2/}

^{1/} Original Appropriation: Further Consolidated Appropriations Act, 2020, P. L. 116-94, enacted 12/20/19.

^{2/} Pursuant to P.L. 116-94, which included the authority for the Secretary to transfer not more than 0.75 percent in FY 2020 from TES, CSEOA, OJC, and SUIESO appropriations made available in this Act to carry out evaluations, the Department transferred \$2,000,000 from ETA TES, CSEOA, and OJC to the Department's Office of the Chief Evaluation Officer (CEO) in FY 2020. This includes \$224,000 from WIOA Youth, \$175,000 from WIOA Adult, \$340,000 from WIOA Dislocated Worker Formula Grants, \$79,000 from the Dislocated Worker National Reserve, \$43,000 from TES Apprenticeship, \$1,040,000 from Job Corps Operations, and \$99,000 from CSEOA. P.L. 116-94 also allows the Secretary to set aside up to 0.5 percent of each discretionary appropriation for activities related to program integrity and the Department will transfer \$3,000,000 from SUIESO Unemployment Insurance State Administration to Program Administration.

^{3/} Demos includes \$10 million for Career Pathways for Youth.

^{4/} Not appropriated but funded through employer fees. Actual funding varies as fees are collected and made available to the Department of Labor.

^{5/} The Balanced Budget and Emergency Deficit Control Act (BDECA), as amended, required the reduction of FY 2020 budget authority for mandatory funding by 5.9 percent. H-1B Job Training Grants, H-1B Fees for Program Administration, and FUBA were impacted. The Department applied the 5.9 percent reduction for FUBA exclusively to the TAA Training funds rather than applying reductions to each payment of TAA Benefits or ATAA Wage Insurance.

^{6/} Reflects a transfer of \$1.295 million from the Secretary's Reserve (Special Projects) to OLMS.